



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCBA) and Youthful Offender Block Grant (YOOG) programs during the preceding year. For JJCBA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOOG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCBA and/or YOOG funds, an accounting of all JJCBA and YOOG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCBA-YOOG Report." For example, Yuba County would name its file "Yuba 2017 JJCBA-YOOG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOOG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Yuba	9/21/2017

B. PRIMARY CONTACT

NAME	TITLE
Tara Moseley	Probation Program Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Monica Lara	Supervising DPO
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCBA-YOOG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENDITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCBA and/or YOOG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Yuba

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1

Probation Department Disposition

Informal Probation	-
Divisions	-
Petitions Filed	121

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

There were no youth placed on Informal Probation pursuant to Section 654 of the Welfare and Institutions Code. However, there were 3 youth placed on probation supervision pursuant to Section 654.2 of the Welfare and Institutions Code.

The Gender and Race/Ethnic Group were not added, as the Report mentioned above accounted for more than Probation Department Dispositions.

COUNTYWIDE JUVENILE JUSTICE DATA for: Yuba

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	84
Subsequent	37
TOTAL	121

Court Disposition

Informal Probation	3
Non-Ward Probation	11
Wardship Probation	56
Diversion	-
Deferred Entry of Judgement	10

Wardship Placements

Own/Relative's Home	20
Non-Secure County Facility	3
Secure County Facility	32
Other Public Facility	-
Other Private Facility	1
Other	-
California Youth Authority*	-
TOTAL	56

Subsequent Actions

Technical Violations	27
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Sex (OPTIONAL)

Male	99
Female	22
TOTAL	121

Race/Ethnic Group (OPTIONAL)

Hispanic	40
White	60
Black	14
Asian	2
Pacific Islander	1
Indian	2
Unknown	2
TOTAL	121

Please use this space to explain any exceptions and/or anomalies in the data reported above:

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* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: Yuba

In the blank boxes below, enter your juvenile arrest data from last year.

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	76
Misdemeanor Arrests	116
Status Arrests	1
TOTAL	193

Gender (OPTIONAL)

Male	160
Female	33
TOTAL	193

Race/Ethnic Group (OPTIONAL)

Black	26
White	106
Hispanic	58
Other	3
TOTAL	193

Please use this space to explain any exceptions and/or anomalies in the data reported above:

According to the Department of Justice report, there were 193 juveniles arrested in Yuba County in 2016. However, according to the Yuba County Probation Department records, there were 447 juveniles referred to the probation department after being cited or arrested for criminal offenses.

ANALYSIS OF COUNTYWIDE TREND DATA for: Yuba

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCBA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Since the commencement of YOBG and JJCBA funding, Yuba County Probation has seen a reduction in juvenile arrests, petitions being filed and youth under some form of probation supervision. In 2016, there were 193 juvenile arrests. That number has been significantly reduced since 2008; where there were 422 juvenile arrests. In 2016, there were 80 youth placed on some form of probation supervision (Wardship, Probation without Wardship, Deferred Entry of Judgment and Informal Probation). In 2008, there were 180 youth placed on some form of probation supervision. In reviewing the types of probation supervision, there was a significant discrepancy in youth placed on Informal Probation (2008 - 74 youth; 2016 - 3 youth). In 2008/2009, the Yuba County Probation Department implemented a validated Risk and Needs Assessment Tool to be utilized on all youth referred to the probation department. In reviewing the statistical data, it is clear that by utilizing the assessment tool, the probation department was able to properly identify youth who required probation/court intervention and what that intervention should include; therefore, reducing the number of youth being unnecessarily placed on probation. Additionally, Yuba County Probation has sent two youth to the Department of Juvenile Justice since 2005 (2014 being the last commitment). Youth who commit an offense which does not fall under Section 707(b) of the W&I and are no longer eligible for DJJ facilities, or would benefit from local services and supervision, are offered services in two areas. The first area would be a 365 day commitment to the Maxine Singer Youth Guidance Center (MSYGC). The second would be out of home placement in a foster or group home. By assessing youth's needs with the assessment tool, we have deterred unnecessary commitments to DJJ.

Although Yuba County Probation does not have a formal diversion program, the majority of the referrals are handled within the department with a Counsel and Release and more often than not, the case is not closed without addressing the needs of the youth and their family. This is accomplished with a referral to an internal program/counseling, another county agency, or a community based program.

In addition to utilizing the Risk and Needs Assessment Tool, the probation departments Certified Drug and Alcohol Counselor and Therapist, complete a comprehensive Family Intake Assessment, by utilizing various tools on youth and families who are going through the Court system. Additionally, the probation department has intensive case management/supervision of high risk needs youth and their families and has implemented an Incentives and Sanctions Matrix for youth under probation supervision. The probation department provides a number of programs; including, Cognitive Behavioral Therapy for Adolescents with Co-Occurring Mental Health and Substance Use Disorders, Individual and Family Therapy, Crystal Clear Communication, Anger Management, Tobacco/Drug and Alcohol Cessation, Cyber Awareness, Theft Awareness and Community Service. All Yuba County programming is available to the community, not just probation involved youth and families, free of charge, due to YOBG and JJCBA funding. Referrals for programming are received from local schools, law enforcement, other county agencies and self-referrals.

Due in part to all of the above, Yuba County Probation has seen great success in reducing the number of youth involved in the juvenile justice system, and an even greater reduction in the number of youth brought before the Juvenile Court, and subsequently placed on some type of probation supervision.

ACCOUNTING OF JJCPO-YOBG EXPENDITURES for: Yuba

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPO and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPO and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category		Code	Expenditure Category
Placements	1	Juvenile Hall		5	Private Residential Care
	2	Ranch		6	Home on Probation
	3	Camp		7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility			
Direct Services	8	Alcohol and Drug Treatment		26	Life/Independent Living Skills
	9	After School Services			Training/Education
	10	Aggression Replacement Therapy		27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment		28	Mental Health Screening
	12	Development of Case Plan		29	Mentoring
	13	Community Service		30	Monetary Incentives
	14	Day or Evening Treatment Program		31	Parenting Education
	15	Detention Assessment(s)		32	Pro-Social Skills Training
	16	Electronic Monitoring		33	Recreational Activities
	17	Family Counseling		34	Re-Entry or Aftercare Services
	18	Functional Family Therapy		35	Restitution
	19	Gang Intervention		36	Restorative Justice
	20	Gender Specific Programming for Girls		37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys		38	Special Education Services
	22	Group Counseling		39	Substance Abuse Screening
	23	Intensive Probation Supervision		40	Transitional Living Services/Placement
	24	Job Placement		41	Tutoring
	25	Job Readiness Training		42	Vocational Training
				43	Other Direct Service
Capacity Building/ Maintenance Activities	44	Staff Training/Professional Development		48	Contract Services
	45	Staff Salaries/Benefits		49	Other Procurements
	46	Capital Improvements		50	Other
	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPO funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPO and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPO-YOBG EXPENDITURES for: Yuba

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPO and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPO and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPO and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPO-YOBG EXPENDITURES for: Yuba

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Stepping Stones - Camp		
Expenditure Category:	Camp		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 191,781	\$ 44,334	
Services & Supplies:	\$ -	\$ -	
Professional Services:	\$ 24,337	\$ -	
Community Based Organizations:	\$ -	\$ -	
Fixed Assets/Equipment:	\$ -	\$ -	
Administrative Overhead:	\$ 1,960	\$ -	
Other Expenditures (List Below):			
TOTAL:	\$ 218,078	\$ 44,334	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.

Stepping Stones and the Camp is a multi-tiered program that incorporates a graduated scale of supervision and family based service interventions to Wards and their families. The focus on these programs is for youth committed to the Maxine Singer Youth Guidance Center (MSYGC). The MSYGC (Camp) provides youth programming and structure in order to address maladaptive behavior while simultaneously transitioning the youth from a custodial setting back into their respective homes and communities. Prior to being committed to the MSYGC, the youth and their family participate in a Family Intake Assessment that is administered by the Yuba County Certified Drug and Alcohol Counselor and Therapist. During the assessment, several tools are utilized (described under Day and Evening Treatment/Day Reporting Center). The same Therapist provides probation families the opportunity to access immediate individual and/or family therapy using a Cognitive Behavioral Therapy approach at no cost to the family.

A Yuba County Probation Department Intervention Counselor and Drug and Alcohol Counselor collaboratively begin to identify the needs of the youth and family, as the youth has been out of the home for a significant amount of time. Services are offered and/or provided to the family, which could involve some form of counseling or household items to reintegrate the youth into the home. Intensive probation supervision and support of the youth and family by the same probation officer continue from the date of commitment to and including six months after release from the MSYGC. Services for these youth are family-centered and include detention based as well as intensive community based treatment, supervision, drug treatment, education, recreation and life skill building. A full time probation officer has regular contact with the youth while in the MSYGC. The Stepping Stones program benefits from the team approach of MSYGC Staff, the probation officer, and by families and the juvenile joining together to develop a case plan collaboratively.

The full time Yuba County Certified Drug and Alcohol Counselor facilitates drug and alcohol counseling individually and in group sessions. Additionally, the counselor offers a Parent Support Group. This group assists parents of youth who are committed to the MSYGC and are addicted to drugs and/or alcohol.

YOBG and JJCPO pay for a Deputy Probation Officer, and a percentage of the Certified Drug and Alcohol Counselor, Intervention Counselor, Therapist and Supervising Deputy Probation Officer.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Yuba

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Day Reporting Program - Day & Evening Treatment		
Expenditure Category:	Home on Probation		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 28,941	\$ 133,032	
Services & Supplies:	\$ -	\$ 5,361	
Professional Services:	\$ 48,675	\$ -	
Community Based Organizations:	\$ -	\$ -	
Fixed Assets/Equipment:	\$ -	\$ -	
Administrative Overhead:	\$ 922	\$ 778	
Other Expenditures (List Below):			
TOTAL:	\$ 78,538	\$ 139,171	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Any Yuba County minor who is "At Risk", on formal or informal probation and is in need of prevention or intervention can receive services through Day and Evening Treatment. Two Yuba County Intervention Counselors facilitate programs at the Day Reporting Program, probation department or on a school site as necessary. Programs include Crystal Clear Communication, Anger Management, Tobacco/Drug and Alcohol Cessation, Cyber Awareness, Theft Awareness, Community Service and Individual Counseling. Occassasionally, a youth who has been referred to the probation department may be monitored longer by the Intervention Counselor in order to offer support and services to the youth and their families, but will not be placed on probation and need further support.

After a youth's Detention Hearing, the family is referred to the Probation Department for a Family Intake Assessment administered by a full time Certified Drug and Alcohol Counselor and part time Therapist. During the assessment, several tools are utilized to determine a preliminary understanding of the needs of the youth and family. Those tools include Child Behavior Checklist (CBCL), Youth Self Report (YSR), Adolescent Substance Abuse Subtle Screening Inventory (SASSI) and Parent Adolescent Relationship Questionnaire (PARQ). The youth and family are subsequently referred to appropriate programs/services based on the outcome of each assessment tool. Many of the programs the Yuba County Probation Department offers, occurs at the Day Reporting Program. In July 2016, the probation department partnered with Yuba-Sutter Friday Night Live (FNL) and is utilizing an area at the FNL building, where programs are offered to youth. The Certified Drug and Alcohol Counselor facilitates intensive individual drug and alcohol counseling utilizing a Cognitive Behavioral Therapy model. Prior to participating in individual drug and alcohol counseling, youth must first participate in a drug and alcohol education group facilitated by a full time Intervention Counselor and the Certified Drug and Alcohol Counselor. This program is called Sobriety Through Recovery, Outreach and Nurturing Group (STRONG). Additionally, the part time Therapist provides individual therapy to youth and families. The Therapist provides probation families the opportunity to access immediate individual or family therapy using a Cognitive Behavioral Therapy approach at no cost to the family.

JJCPA/YOBG pays for one full time and one part time Intervention Counselors, a percentage of the Drug and Alcohol Counselor, Therapist and a Program Manager, who assists in monitoring the services being offered. Additionally, YOBG funds paid for assessments and materials to facilitate programs, bus passes for transportation to and from programs, and incentives for probation youth. Incentives are based on the Juvenile Response Matrix. The matrix includes graduated sanctions for technical probation violations and incentives to positively reinforce positive behavior.

ACCOUNTING OF JJCPO-YOBG EXPENDITURES for: Yuba

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alcohol and Drug Treatment		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPO Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 29,195	
Services & Supplies:		\$ 2,513	
Professional Services:		\$ -	
Community Based Organizations:		\$ -	
Fixed Assets/Equipment:		\$ -	
Administrative Overhead:		\$ 949	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 32,657	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.

Any Yuba County minor, whether on probation or not, is eligible for Drug and Alcohol treatment following a Cognitive Behavioral Therapy approach. All services will be delivered at the Maxine Singer Youth Guidance Center, Day Reporting Center, school site or the probation department. A Yuba County Probation Department Certified Drug and Alcohol Counselor facilitates intensive individual drug and alcohol counseling utilizing a Cognitive Behavioral Therapy model. Prior to participating in individual drug and alcohol counseling, youth must first participate in a drug and alcohol education group facilitated by a full time Intervention Counselor and the Certified Drug and Alcohol Counselor. This program is called Sobriety Through Recovery, Outreach and Nurturing Group (STRONG). This is a four week program designed to ensure youth are prepared for intensive drug and alcohol counseling with the Certified Drug and Alcohol Counselor.

The Certified Drug and Alcohol Counselor utilizes The Abuse or Addiction book published by the Change Companies, which is an Evidence Based Program, and is utilized to facilitate classes. Furthermore, the counselor will use Cognitive Behavioral Therapy for Adolescents with Co-Occurring Mental Health and Substance Use Disorders. The counselor utilizes the Matrix Model for Teens and Young Adults and Adolescent Recovery Plan, The Help Series Hazelden programs. All of which are Evidence Based Programs.

By providing drug and alcohol counseling, we have improved youth's capacity to be successful on probation by addressing their substance abuse after being placed on probation.

YOBG funds pay for the Certified Drug and Alcohol Counselor and materials to facilitate the programs (books, testing, assessments, etc.). Additionally, YOBG funds were utilized to provide incentives and/or snacks and bus passes for youth to get to and from treatment.

ACCOUNTING OF JJCPO-YOBG EXPENDITURES for: Yuba

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Risk and Needs Assessment		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPO Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 5,940	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 5,940	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.

All minor's who are referred to the probation department, regardless of their offenses, shall have a formal Risk/Needs Assessment completed to aid in determining the disposition of the case. The Positive Achievement Change Tool (PACT) by Noble is an Evidence Based Program utilized to assess the needs/risks of a minor. By completing the evidence based risk/needs assessment on all minors referred to the probation department, the deputy probation officer will be able to determine the appropriate steps to take in order to address the needs of the minor and reduce recidivism. The PACT determines a minor's level of risk to reoffend; identifies the risk and protective factors linked to criminal behavior so that the rehabilitative effort can be tailored to address the minor's unique criminogenic needs; pre-populates an automated and customizable case plan focused on reducing risk factors and increasing protective factors; and allows managers to run reports to see changes in risk/protective factors over time. Every juvenile that enters the juvenile justice system is assessed with the PACT, whether it be the pre-screen or the full screen. The PACT revitalizes the role and responsibilities of the probation officer from that of one who monitors sanctions, to that of one who is provided a working tool to assist while modeling pro-social behavior and one who will continue to work with the juvenile and the juvenile's family to reduce the juvenile's risk to re-offend. The use of Risk/Need assessments to identify the risk factors and specific needs of each juvenile, and case planning to address those needs, while supporting and building upon a juvenile's identified protective factors are evidence-based practices. An updated PACT is completed no less than every six months for a juvenile that is under any type of probation supervision.

YOBG funding pays for the contracted juvenile Assessment licensing fees through Noble Software Group.