

**JUVENILE JUSTICE CRIME PREVENTION ACT  
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION  
TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

**INSTRUCTIONS:**

Before filling in the requested information, please save this application to your computer as a WORD document. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA mailbox at [JJCPA@bscc.ca.gov](mailto:JJCPA@bscc.ca.gov). If you need assistance, please contact Angela Ardisana at [angela.ardisana@bscc.ca.gov](mailto:angela.ardisana@bscc.ca.gov), or 916.323.8580.

**PLEASE NOTE:** Counties selecting Continuation Funding are not required to submit a new resolution; however, a new Board of Supervisors' Resolution is required for substantive plan modifications. Resolutions may be sent electronically to [JJCPA@bscc.ca.gov](mailto:JJCPA@bscc.ca.gov) or mailed by hardcopy to the attention of Angela Ardisana, Board of State & Community Corrections, 2590 Venture Oaks Way, Suite 200, Sacramento, CA 95833.

<b>Section 1. County Information</b>	
<b>County Name</b>	Ventura <span style="float: right;"><b>Total Proposed JJCPA Expenditures \$2,906,478</b></span>
<b>Date of Application</b>	May 1 <sup>st</sup> , 2016 <span style="float: right;"><b>Amount from 2016-17 allocation \$2,346,100</b></span>
<b>Plan Year (Fiscal Year)</b>	2016-17 <span style="float: right;"><b>Amount from prior allocation(s) \$560,378</b></span>
<b>Application for (check those that apply):</b>	<input checked="" type="checkbox"/> Continuation Funding <input checked="" type="checkbox"/> Substantive Plan Modification*
Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. <b>A CMJJP that includes substantive modifications must be submitted with this application.</b> <ul style="list-style-type: none"> <li>Deleting or adding a program;</li> <li>A major change in the target population served by a program;</li> <li>Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and</li> <li>Significant changes in program outcomes that impact reporting requirements.</li> </ul>	
<b>Chief Probation Officer</b>	
<b>Name</b>	Mark Varela
<b>Address</b>	800 S. Victoria Avenue, L3200
<b>City/Zip</b>	VENTURA 93009
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<b>Plan Coordinator</b>	
<b>Name</b>	Sandra Carrillo <span style="float: right;"><b>Title Division Manager</b></span>
<b>Address</b>	1911 Williams Dr. Suite 175
<b>City/Zip</b>	OXNARD 93036
<b>Telephone</b>	805-973-5123 <span style="float: right;"><b>Fax 805-973-5173</b></span>
<b>Email</b>	Sandra.Carrillo@ventura.org
<b>Application Prepared By:</b>	
<b>Name</b>	Sandra Carrillo <span style="float: right;"><b>Title Division Manager</b></span>
<b>Telephone</b>	805-973-5123
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**Section 2. Juvenile Justice Coordinating Council (JJCC)**

List any changes to your JJCC.\* Check here if there have been no changes.

Name/Agency of those Added/Deleted	Added	Deleted
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

\*Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

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**Section 3. Plan Modification**

**Summarize proposed modifications to your plan with respect to each of the following:**

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families: In February 2016, the National Council on Crime and Delinquency (NCCD) provided an evaluation report on Ventura County's four JJCPA programs. Based on NCCD's findings, the Recovery Classroom and the Juvenile Drug Court programs were thoroughly reviewed by the Ventura County JJCC sub-committee members. This committee presented a recommendation to the JJCC on 4-13-16, who voted to eliminate the Recovery Classroom and Drug Court programs based on low participant enrollment, poor outcomes and a change in our targeted population. With the elimination of these two programs, the JJCC approved the Evening Reporting Center (which was formerly an alternative to incarceration) to become its own program. The Evening Reporting Center was highly successful as a pilot program and because of this, two additional Evening Reporting Centers will be started up in different ends of the county to meet the current population and service needs. To address two of the biggest gaps in service, the committee will be sending out a Request for Proposal (RFP) to identify residential treatment for those youth with severe alcohol and drug and/or mental health issues. The NCCD evaluation report felt that the ROPP program was doing very well and because of this, the JJCC approved additional service providers to meet the needs of the growing participant numbers. With regards to THRIVE, a Public Health nurse will be added to provide preventative services and a .5 Deputy Public Defender (DPD) was added to ensure advocacy for youth referred to SARBS/Truancy Court. The THRIVE program will be further examined by NCCD during this next fiscal year to identify what other continuous program improvements could be made.
  
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime: The JJCC sub-committee reviewed the total number, ages and cities where Ventura County youth on probation live. This information assisted the committee in ensuring that the Evening Reporting Center in Oxnard increased its capacity to 75 as this city has the largest amount of youth on probation. The other two Evening Reporting Centers will be located on the east end of the county and on the west end (Highway 126 corridor) due to number of youth on probation and the lack of services currently available to at-risk youth living in these areas. The committee also discussed the need for services for the "back end" youth as it was noted that almost half of the youth on probation are 17 or older. Funding from the BSCC's Juvenile Justice Recidivism Grant will assist in targeting services to meet the needs of this older population. A Day Reporting Center will also be developed and overseen by Probation for those older youth who are ready to graduate or are no longer in school and need to obtain job skills and gain employment.
  
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders: During April 2015, Ventura County Probation Agency (VCPA) Juvenile Field Services implemented the graduated response and incentive matrix. The use of the matrix has provided the probation officers with many alternative responses that the youth, families and collaborative partners feel has helped to decrease the number of youth being returned to custody for violations of probation. All responses and incentives received by the youth are documented in the notice of charged violation(s) report for the court's edification. Based on a level system of low, medium and high responses, the court can see what level(s) of informal responses were utilized prior to returning a youth to court. We will be updating the matrix during 2016 and have begun soliciting feedback from staff, youth and their families.

**Section 4. Modifications to Current Programs**

**Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)**

**Program Name: Habitual Offender Prevention Endeavor (AKA ROPP)**

Proposed program modifications and reasons for change: The service area for ROPP was expanded to serve all of Ventura County last year but at the time, the program was asked to do so with their existing budget. This year, additional resources have been allocated to ensure that the additional program participants throughout the county are receiving necessary services/resources. The additional resources include: an MFT, a Youth Advocate, a .5 Sr.DPO position and additional funding for alcohol and drug treatment services. There will be an increase to the overall budget due to the addition of these resources.

Changes to program outcomes, goals and/or outcome measures: None

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**Program Name: Truancy Habits Reduced Increases Vital Education (THRIVE)**

Proposed program modifications and reasons for change: On 4/13/16, the JJCC voted to add a Public Health Nurse (PHN) and a .5 Deputy Public Defender (DPD) position to the THRIVE team. The PHN will attend SARB meetings, collaborate with the team on behalf of the youth, and will provide intensive home visitation to the family on behalf of the youth with the ultimate goal of addressing barriers that are keeping these youth from attending school. While in the home, the PHN will perform an assessment to identify biological, psychological and social issues that may exist and will provide support. Any healthcare needs identified would be addressed immediately and referrals for mental health services will be made when appropriate. In addition, the PHN will provide presentations to schools and families throughout the year on how health issues can impact school attendance. The PHN will be an integral part of the team as he/she will provide preventative services that may help in reducing the number of youth referred to truancy court. The DPD position will allow for the DPD to attend SARB meetings and advocate for youth who are ultimately referred to truancy court. Adding resources to THRIVE requires an increase in the overall budget.

Changes to program outcomes, goals and/or outcome measures: With the addition of the PHN, a 4<sup>th</sup> local outcome measure will be added and captured by a percentage. The additional outcome measure is as follows: The number of youth successfully diverted from truancy court after receiving PHN nurse intervention services.

**Program Name:**

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

## Section 5. Added/Deleted Programs

**Provide all requested information for each program that will be added or deleted.**

I. Name(s) of Deleted Program(s) (if any): Based on low participant enrollment, poor outcomes, and a change in our targeted populations, the Recovery Classroom and Drug Court programs will be deleted.

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name: The Evening Reporting Center (ERC)

B. Target Population: Informal Probation youth and 602 wards living in the Oxnard/Port Hueneme, East County and Santa Paula/Fillmore area, ages 12 1/2-18, non-violent offenders, in lieu of custody time, for a probation violation or for those youth who are being stepped down in supervision level.

C. Estimated Annual Number of Clients Served: 125

D. Program Category: (check all that Apply)

Prevention  Intervention  Suppression  Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive. The existing Evening Reporting Center (ERC) is a Youth Empowerment Program that is located within the Boys and Girls Clubs of Greater Oxnard and Port Hueneme (BGCOP). The major objective of the program is to provide targeted youth with an alternative to incarceration, to assist in the reduction of minority youth and youth admissions into the Juvenile Facilities. The Teen Center is a socially and environmentally safe facility centrally located in the city of Oxnard at 126 East 7<sup>th</sup> Street. Daily, youth engage in positive youth development programs designed for all ages and skill levels. The programs are based upon physical, emotional, cultural, and social needs, and offered in a non-competitive environment that encourages skill development, self-esteem, and acceptance. It also reinforces positive social values that benefit the community. ERC in other locations of the county may be provided by organizations other than the Boys and Girls Club. However, all programs will have core components of the Boys and Girls Club Youth Development Strategy program. The BGCOP has agreed to work with other site providers. The Evening Reporting Center will be available to youth in ROPP, youth in THRIVE and those youth not participating in either program. Outcomes for each of these populations will be tracked separately.

Programmatic goals include: *Reduce recidivism; promote and implement positive youth development; track youth who successfully complete program and continue to attend the Teen Center; enhance public safety and, promote and increase academic success, character, citizenship and healthy lifestyles.*

Description of program & services, enrollment: The ERC will serve youth ages 12 ½ - 18 who reside in one of three areas of Ventura County (Oxnard/Port Hueneme, East County and Santa Paula/Fillmore. Approximately 125 unduplicated youth will be served a year, and the ERC program will be for approximately 20-45 business days.

ERC programming will concentrate on developing job readiness, study skills, leadership, self-esteem, good health, and social responsibility Specific program modules will focus on:

- BGCOP's Youth Development Strategy includes programs that promote Interpersonal relationship building, self-image and community contribution
- Educational disciplines and technology, work readiness and entrepreneurship
- Goal setting and self-sufficiency
- Creativity, cultural awareness and appreciation for the arts
- Physical and social skills, stress management, nutrition, fitness and the environment

These programs will monitor the following outcomes :

- Positive self-identity
- Sense of hope about one's future
- Educational, employment, social, emotional, and cultural competencies
- The knowledge, skills, strategies, and attitudes necessary to have a positive foundation for success
- Community and civic involvement
- A sense of belonging to community, family and/or group
- Living a healthy lifestyle and taking part in regular fitness activities
- Ability to access health care resources and engage in positive behaviors
- Values enabling one to develop positive relationships with others

E. cont'd

Key elements and unique features in services and programs: The ERC will begin at 3:00PM every weekday. Youth who anticipate challenges arriving safely and securely each day will be offered transportation on a case-by-case basis. ERC participants will be dismissed at 8:00PM each evening. For youth who indicate they have challenges with safe and secure transportation home, ERC staff will make the appropriate arrangements.

Educational Support: ERC participants will have access to a myriad of programs and empowerment opportunities. Tutors will assist youth with their academic needs and provide tutoring in the areas of reading, math and science.

Pro-Social Activities and Independent Living Skills Training: Research demonstrates that introducing youth of all ages to music, the arts, team sports and physical fitness improves cognitive development, develops creativity, enhances social skills and builds self-esteem and self-confidence. Like their BGCOP Teen Center member peers, ERC youth will participate in quality programs dedicated to the arts, education, character and leadership development, health and recreation.

Enrichment and athletic activities may include: art (drawing, painting, sculpture), dance, creative writing, boxing, kickboxing, meditation, yoga, music (recording studio, which already exists at the Oxnard/Port Hueneme Teen Center), Capoeira, and Karate, sports such as basketball, flag football, soccer and baseball.

Living skills training programs may include, but are not limited to: managing your emotions, building healthy relationships, managing your money, understanding current events, communicating effectively and leading in your community.

Community Service: To facilitate character and leadership development a number of volunteer opportunities and service initiatives.

Dinner and Discussion: As part of the ERC, each evening participant will be served a nutritious meal. Dinner time is a special opportunity for the ERC participants to talk with staff and each other in a family setting, to further model positive interactions, relationship-building, and a sense of community.

Youth Recognition: Recognizing youth for their effort and progress contributes to their development. Upon completing the ERC program, youth will be awarded a certificate of recognition.

F. Describe the collaborations that will occur with other agencies. BGCOP believes strongly in collaborating with other agencies and leveraging community relationships that enhance program effectiveness and positive outcomes. ERC staff will work with tutors, trainers, workshop facilitators with expertise in diverse subject areas and other community members and organizations to offer project participants access to critical skill-building activities, appropriate interventions, and supportive services. BGCOP has strong ties with community services, such as Public Health, Ventura County Behavioral Health, Ventura County Workforce Development Board, local high schools, Oxnard College, California State University Channel Islands and others that we will continue to tap and grow in service for the ERC participants. The two other ERC sites will replicate this collaboration, with VCPA and others specific to their communities.

Upon the participants' arrival each day, ERC staff will initiate an intake process that includes individualized assessment, orientation and group assignment. Working with a case manager, each new youth will co-create a personalized plan for their 20 – 45 days as part of the ERC program, including goals, action steps and milestones.

For the two additional ERC sites, the RFP process will allow VCPA to strengthen partnerships with known and new community providers while simultaneously providing much needed services in areas of the county that have limited resources. The Oxnard/Port Hueneme ERC staff will assist these two new sites with developing their programs.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval). The Evening Reporting Center (ERC) has been in existence at the Boys and Girls Clubs of Greater Oxnard and Port Hueneme since March of 2013. Having successfully collaborated with probation on past projects such as the Targeted Re-entry Aftercare Mentoring Program (RAMP) – an evidence-based program implemented by BGCOP and Ventura County Probation Agency (VCPA). The program increased the availability of reentry mentoring to reduce recidivism, enhance community safety, and strengthen collaborative community linkages that support successful reintegration among at-risk youth. The programs and services have promoted and enhanced the development of youth by instilling a sense of competence, usefulness, belonging and influence. It has also provided aftercare services including programming, such as Smart Girls, Passport to Manhood, Money Matters, Career launch, Skills tutor, GED prep, Job readiness and other supportive services. BGCOP's Targeted Re-entry Aftercare Mentoring Program was the first of its kind in California from 2006 – 2012.

In July 2015, NCCD performed a site visit of the ERC while evaluating the other four JJCPA programs. In their final evaluation report, they noted that the ERC utilizes elements of the positive youth development theory which takes a “strength-based, resilience-oriented perspective on adolescence.” They felt the ERC encouraged pro-social behavior in youth and helped to connect them with positive adults. Their recommendation was to expand this program based on its success.

BGCOP offers programs to members five days a week, focusing on after school hours and during school holidays and summer vacations which is particularly valuable in the socioeconomically disadvantaged communities we serve. The late afternoon and early evening hours following dismissal from school, and holiday and vacation periods, are when young people in these communities are vulnerable to peer pressure and other influences that may lead to gang activity, crime, substance abuse, unsafe sexual behavior, and other negative life choices. The U.S. Department of Justice reports that juvenile crime triples from 3 to 8 p.m. every school day. According to an independent study, 93.4 percent of students who participate in BGCOP after-school programs reported enjoying the activities offered and said the staff's support makes them feel more at ease. The report found that 69.2 percent of students also said they found a mentor through the programs. BGCOP knows how to reach the youth of the community it serves and has the capacity to engage the participants of the ERC Program in ways that will have tangible outcomes and lasting impact.

On April 13<sup>th</sup>, 2016, the Ventura JJCC set aside funding for the two additional ERC programs based on the success of the Oxnard/Port Hueneme ERC. The percentage of youth who continued to attend the Oxnard/Port Hueneme ERC after completing the program was 70%. Expanding this program to two additional sites means more youth will be linked to community based resources and have access to a “safe zone.”

H. Describe the nature and time frame(s) for implementation of the major program components. One of the three ERC sites is currently operating at the Boys and Girls Clubs of Greater Oxnard and Port Hueneme Teen Center. This program was initially funded through the Juvenile Justice Crime Prevention Act (JJCPA) to serve as an alternative to incarceration for youth participating in JJCPA programs. During 2016 -2017, this site will increase referrals from 50 to 75. Expansion efforts to the Oxnard/Port Hueneme Teen Center will require little time given the major components and infrastructure are already in place.

Once the providers are selected for the two additional ERC's, VCPA and the Oxnard/Port Hueneme ERC will begin working with them to get their programs up and running as soon as possible. There will most likely be a few months of start-up time necessary however the framework, referral forms and tracking mechanisms will already be in place.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "[Juvenile Justice Crime Prevention Act Outcome Template](#)" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

## Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: THRIVE

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$359,595	\$	
Services and Supplies	\$7,271	\$	
Professional Services	\$0	\$	
Community-Based Organizations	\$0	\$	
Fixed Assets/Equipment	\$0	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$0	\$	
Other	\$188,409	\$	
<b>Fund Totals</b>	<b>\$555,275</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$411,108	\$	
Services and Supplies	\$15,472	\$	
Professional Services	\$130,000	\$	
Community-Based Organizations	\$25,536	\$	
Fixed Assets/Equipment	\$0	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$0	\$	
Other	\$210,649	\$	
<b>Fund Totals</b>	<b>\$792,765</b>	<b>\$</b>	<b>\$</b>



**Program Name: HABITUAL OFFENDER PREVENTION ENDEAVOR (AKA ROPP)**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$563,484	\$	
Services and Supplies	\$14,232	\$	
Professional Services	\$14,280	\$	
Community-Based Organizations	\$161,775	\$	
Fixed Assets/Equipment	\$0	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$0	\$	
Other	\$335,959	\$	
<b>Fund Totals</b>	<b>\$1,089,730</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$681,942	\$	
Services and Supplies	\$82,299	\$	
Professional Services	\$94,280	\$	
Community-Based Organizations	\$252,680	\$	
Fixed Assets/Equipment	\$0	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$0	\$	
Other	\$375,615	\$	
<b>Fund Totals</b>	<b>\$1,486,816</b>	<b>\$</b>	<b>\$</b>

**Program Name: EVENING REPORTING CENTER**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$0	\$	
Services and Supplies	\$0	\$	
Professional Services	\$0	\$	
Community-Based Organizations	\$0	\$	
Fixed Assets/Equipment	\$0	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$0	\$	
Other	\$0	\$	
<b>Fund Totals</b>	<b>\$0</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$0	\$	
Services and Supplies	\$0	\$	

<b>Professional Services</b>	<b>\$0</b>	<b>\$</b>	
<b>Community-Based Organizations</b>	<b>\$500,000</b>	<b>\$</b>	
<b>Fixed Assets/Equipment</b>	<b>\$0</b>	<b>\$</b>	
<b>Administrative Overhead (Maximum = 0.5% of State Funds)</b>	<b>\$0</b>	<b>\$</b>	
<b>Other</b>	<b>\$126,897</b>	<b>\$</b>	
<b>Fund Totals</b>	<b>\$626,897</b>	<b>\$</b>	<b>\$</b>

**Program Name: RECOVERY CLASSROOM**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
<b>Salaries and Benefits</b>	<b>\$208,513</b>	<b>\$</b>	
<b>Services and Supplies</b>	<b>\$10,896</b>	<b>\$</b>	
<b>Professional Services</b>	<b>\$77,779</b>	<b>\$</b>	
<b>Community-Based Organizations</b>	<b>\$216,637</b>	<b>\$</b>	
<b>Fixed Assets/Equipment</b>	<b>\$0</b>	<b>\$</b>	
<b>Administrative Overhead (Maximum = 0.5% of State Funds)</b>	<b>\$0</b>	<b>\$</b>	
<b>Other</b>	<b>\$102,150</b>	<b>\$</b>	
<b>Fund Totals</b>	<b>\$615,975</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
<b>Salaries and Benefits</b>	<b>\$0</b>	<b>\$</b>	
<b>Services and Supplies</b>	<b>\$0</b>	<b>\$</b>	
<b>Professional Services</b>	<b>\$0</b>	<b>\$</b>	
<b>Community-Based Organizations</b>	<b>\$0</b>	<b>\$</b>	
<b>Fixed Assets/Equipment</b>	<b>\$0</b>	<b>\$</b>	
<b>Administrative Overhead (Maximum = 0.5% of State Funds)</b>	<b>\$0</b>	<b>\$</b>	
<b>Other</b>	<b>\$0</b>	<b>\$</b>	
<b>Fund Totals</b>	<b>\$0</b>	<b>\$</b>	<b>\$</b>

**Program Name: DRUG COURT**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
<b>Salaries and Benefits</b>	<b>\$263,348</b>	<b>\$</b>	
<b>Services and Supplies</b>	<b>\$5,277</b>	<b>\$</b>	
<b>Professional Services</b>	<b>\$0</b>	<b>\$</b>	
<b>Community-Based Organizations</b>	<b>\$256,140</b>	<b>\$</b>	
<b>Fixed Assets/Equipment</b>	<b>\$0</b>	<b>\$</b>	
<b>Administrative Overhead (Maximum = 0.5% of State Funds)</b>	<b>\$0</b>	<b>\$</b>	
<b>Other</b>	<b>\$83,990</b>	<b>\$</b>	
<b>Fund Totals</b>	<b>\$608,755</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$0	\$	
Services and Supplies	\$0	\$	
Professional Services	\$0	\$	
Community-Based Organizations	\$0	\$	
Fixed Assets/Equipment	\$0	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$0	\$	
Other	\$0	\$	
<b>Fund Totals</b>	<b>\$0</b>	<b>\$</b>	<b>\$</b>

## Section 7. Board of Supervisors' Resolution

**Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution (and in the case of a city and county, a letter from the mayor) approving the Comprehensive Multi-agency Juvenile Justice Plan is required for a substantive plan modification. A sample of the resolution follows:**

BE IT RESOLVED that the Board of Supervisors of the County of \_\_\_\_\_ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign \_\_\_\_\_ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of \_\_\_\_\_ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Board of State and Community Corrections (BSCC) in a format determined by the BSCC.

Assures that the County of \_\_\_\_\_ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of \_\_\_\_\_ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the BSCC.