



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Trinity	9/18/2017

B. PRIMARY CONTACT

NAME	TITLE
Tim Rogers	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530 623 1204	trogers@trinitycounty.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Lance Floerke	Asst. Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530 623 1204	lfloerke@trinitycounty.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: *Trinity*

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	21
Subsequent	8
TOTAL	29

Court Disposition

Informal Probation	-
Non-Ward Probation	3
Wardship Probation	15
Diversion	-
Deferred Entry of Judgement	-

Wardship Placements

Own/Relative's Home	14
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	1
Other Private Facility	-
Other	-
California Youth Authority*	-
TOTAL	15

Subsequent Actions

Technical Violations	
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Sex (OPTIONAL)

Male	26
Female	3
TOTAL	29

Race/Ethnic Group (OPTIONAL)

Hispanic	-
White	19
Black	-
Asian	-
Pacific Islander	-
Indian	3
Unknown	7
TOTAL	29

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: *Trinity*

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	10
Misdemeanor Arrests	6
Status Arrests	-
TOTAL	16

Gender (OPTIONAL)

Male	8
Female	8
TOTAL	16

Race/Ethnic Group (OPTIONAL)

Black	-
White	15
Hispanic	-
Other	1
TOTAL	16

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *Trinity*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

An analysis of the data trends related to juvenile justice in Trinity County reveals effectiveness in meeting intended goals related to prevention, early intervention, and diversion from deeper impact of youth into our local justice system. This can be seen in the overall reduction of Ward cases in the system, the steep decline in the number of removals and out-of-home placements, and the fact that we have not had a single DJJ state commit for nearly 10 years. Additionally, the fact that juvenile arrests rates have been declining speaks to the effectiveness of the front-loading of juvenile prevention and intervention services in both outcomes and fiscal pragmatism.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Trinity*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Trinity*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Trinity*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision and Services		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	.	\$ 97,903	
Services & Supplies:		\$ 7,397	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 11,700	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 117,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These funds were used to provide staffing for and to conduct comprehensive assessments on new juvenile cases, provide case planning and intensive home supervision to our highest risk juvenile population, and assist in diverting youth away from higher levels of care and incarceration. The tool we are using for determination of juvenile risk is the PACT assessment, which screens for level of risk. Higher risk youth who are at the greatest risk of commitment to the State Division of Juvenile Justice (DJJ) are provided more intensive supervision and services by a seasoned Deputy Probation Officer, and all services and intervention strategies align with the Risk-Needs-Responsivity (RNR) model of evidence-based practice. Officers also utilize a variety of educational and social awareness programs collaboratively facilitated by Probation, Behavioral Health, and our local CBO, Human Response Network.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Trinity*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Diversion Program (JDP) and Del. Prev. Program (DPP)
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Expenditure Category:	Staff Salaries/Benefits
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 31,695		
Services & Supplies:	\$ 1,864		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,728		
Other Expenditures (List Below):			
TOTAL:	\$ 37,287	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

These funds were used to provide staffing for and to support on-going efforts related to our Juvenile Diversion Program (JDP). The Trinity County Juvenile Diversion Program is an integrated diversion program providing services to at-risk youth ages 10-17 who have been referred to probation by the School Attendance Review Board (SARB), Law Enforcement agencies, Schools, Child Protective Services (CPS), Parent and/or the Community. At risk youth are defined as: habitually truant, out of control minor (beyond parental control) or minor entering the criminal justice system that are statutorily eligible for diversion services. The program components include possible services and referrals related to parenting, substance abuse, mental health counseling, truancy intervention, and self-esteem building. Along with the Juvenile Diversion Program, funds were also utilized for the Delinquency Prevention Program (DPP). The DPP was developed as a modification of the Juvenile Diversion Program as an integrated diversion program for at risk youth and includes the following components: School-based prevention activities and programs, youth center activities and mentoring; Parenting Education, individual Human Response Network (HRN) services; and counseling (direct and by referral).