

Tehama County
Community Corrections Partnership
FY2021-22 Plan

Attached to this narrative is the FY2021-22 Budget Plan. Tehama County has been successful in the original implementation of programs and services to implement the 2011 realignment. Modifications and new programs have been added in the past decade since the enactment of realignment. Both the Community and the Board of Supervisors have supported the plan and the various programs.

Each year the Community Corrections Partnership meets bi-annually to review programs and make adjustments to be included in the Board of Supervisors Proposed Budget. There are three major partners in the Tehama County Plan: Health Services, Probation, and the Sheriff's Department. A brief description of each is included in the plan.

Health Services:

The primary funding in Health Services is for staffing to provide for Substance Abuse and Mental Health services. Substance Abuse treatment includes funding for 4.8 staff years of Drug & Alcohol Counselors. Mental Health includes funds for two counselors that provide both group and individual counseling. The counseling and Substance Abuse treatment are provided at the Health Services complex in the Walnut Street Complex as well as at the Probation Department Day Reporting Center. Funds are also budgeted for client transportation and residential substance abuse treatment. Moral Reconciliation Therapy (MRT) is also utilized for all referrals, including individual and group treatment. This plan includes funding for training and client booklets as well.

Probation Department:

The Probation Department funding plan includes four Deputy Probation Officer positions for the supervision of Post Release Community Supervision or PRCS releases. Each releasee is assessed and an individualized case plan is designed with treatment and rehabilitation in mind to

support criminogenic needs as part of evidence-based practices. In addition, there are four Correctional Counselors and a supervisor that supervise crews of jail releaseses on alternative custody supervision including community-based contractors teaching job skills such as wood working, welding, landscaping, bike, and auto repair. The Sheriff's office is a partner in this activity. The Probation Department has also leased a 32-room motel and has operated as a transitional housing unit for an average population of 22 individuals. The transitional housing is utilized by offenders from Health Services, the Sheriff's Office, Probation and Parole. There are funds in this plan to continue leasing the facility and contracting for support services.

Sheriff's Office:

The FY2021-22 plan for the Sheriff's Office includes ongoing staffing in the jail to support the alternative custody program. There are four deputies and one sergeant position. In addition, there are another four positions (2 Deputies and 2 Correctional Deputies) that supervise and operate the Alternate Custody Program. Based on a projected estimate of age and need of the change in population of the local jail, AB109 also funds 1.9 staff years of Jail Nursing Staff. The Sheriff's Office will also continue to support the Antelope Garden Center, a program to teach inmates on alternative custody programs to grow food that is given to the Senior Nutrition Program and a homeless program, Poor and the Homeless (PATH). The Probation Department, Day Reporting Center, Health Services group therapy services, the Antelope Garden Center and the Sheriff's Inmate Operated Vehicle Maintenance Facility are all on the same campus. The FY2021-22 budget for the Sheriff's Auto Shop includes an adjustment by adding an additional position to assist in the instruction and supervision of inmates assigned to work at the facility. The auto shop supports and maintains vehicles for the Sheriff's Office, Probation, District Attorney's Office and the two local Police Departments.

This plan was discussed, and modifications made at the April 2021 meeting of the Community Corrections Partnership. The financial plan was then included in the proposed and then adopted FY 2021-22 budgets.

Goals/Objectives/Outcomes for Fiscal Year 2021-2022

The Day Reporting Center (DRC) provides intensive community supervision and services to high-risk offenders and houses our work release program. We collaborate with law enforcement, behavioral health services, and community organizations to provide effective services and programs for our offenders. Our goal is to reduce offender re-arrest by providing pre-trial services monitoring, re-entry assistance, treatment programs, and by holding offenders accountable.

Goals:

- Assist with supervision of work release inmates to free up limited jail bed space
- Transition offenders from jail custody to probation supervision

Objectives:

- Assess DRC participants for rehabilitation programming
- Utilize the work program as an intermediate sanction reducing jail sanctions and court violations
- Provide collaborative supervision and reintegration from jail custody back into the community
- Ensure offender's safe and productive prosocial activity during their initial release from custody
- Provide structured location for participants to "give back" to their community through community service, inmate work program while addressing criminogenic needs
- Work with additional community based organizations to develop added programming to meet needs of participants (i.e., adult education, life skills, etc.)
- Evaluate programming ensuring effectiveness meets needs of participants

Outcome Measures:

- Supplement local and state work crew needs as well as assisting nonprofit community based organizations saving on both infrastructure and salary costs while supporting the community in which the offenders are supervised
- Ensure offenders who are assessed and in need of rehabilitative programming are assigned to those programs through the DRC, reducing recidivism and transition from custody to out of custody supervision
- Lower rates of relapse and absconding from participants in the DRC versus those released directly from jail to the community without supervision

AB109 Supervision is a high risk field unit in charge of offenders who were categorized under AB 109 legislation. This legislation decriminalized approximately 60 crimes and reclassified them making them ineligible for housing in state prison. This unit monitors post release

community supervision offenders and offenders who are placed on mandatory supervision per 1170(h) of the California Penal Code.

Goals:

- Supervise high risk offenders, recently released offenders from state and local prison
- Assess offender's criminogenic needs through a CAIS risk/needs assessment
- Maintain public safety

Objectives:

- Assess all offenders for mental health/drug and alcohol programming
- Manage high risk offenders through increased supervision standards including random drug testing, home/field compliance checks, and office visits utilizing evidence based practices
- Refer offenders to case management and rehabilitation programming through the DRC
- Increased job readiness by referring offenders to job training center programs and Shasta College Step-Up program
- Utilize GPS/alcohol monitors and DRC work for intermediate sanctions
- Work with jail staff to identify and utilize alternative custody opportunities through the DRC to free up jail bed space as needed
- Work with partner agencies to provide increase supervision and collaborative solutions to offender violations

Outcome Measures:

- Successful completion of PRCS and Mandatory Supervision offenders
- Reduce recidivism
- Increase number of offenders transitioning out of supervision with employment and housing
- Decrease negative contact related to offenders and outside partner agencies
- Successful completion of rehabilitation programming and job training

Woodshop/Metal Shop/Welding Program offers skill-based learning opportunities for offenders, while providing public service to our community. Our work sites include non-profit agencies, a cabinet shop, a metal shop, a welding shop, a bike repair shop, an auto shop, and a garden.

Goals:

- Work in collaboration with the DRC to train offenders and provide them with specific skills related to wood working, construction welding, metal work, bike, and automotive repair

Objectives:

- Provide a structured location for participants to “give back” to their community through both community service and the inmate work program while addressing criminogenic needs
- Job Skills/Training
- Work Release/Community Service
- Certification/Career Opportunities
- Provide participants with job skills and work history to assist in transition to full and part time work

Outcome Measures:

- Successfully transition participants into part and full time work
- Reduce recidivism by providing participants with real-world job skills allowing them to obtain employment

Sportsman Lodge is a sober transitional housing facility with a capacity of thirty-six beds for male and female offenders on probation, parole, and the Sheriff’s work release program. Strict rules and expectations offer residents of limited means the chance to apply them to their own improvement, to move from homelessness to self-sufficiency, from addiction to sobriety and from dependency to earning one's livelihood. Residents can stay at the Lodge for a maximum of four months. All residents are subject to random drug testing and room searches to ensure compliance and a sober living environment. The Probation Department oversees facility management and offender compliance for work programs and treatment groups 24/7. If not already gainfully employed, residents must participate in a work program offered at the Day Reporting Center, participate in a treatment program, or productively search for a job. Residents can stay at the Lodge free of cost giving them a chance to save money from their earnings and improve their financial situation. Residents are given a chance to restore their lives, secure housing and be a productive member of society.

Goals:

- Reduce homelessness in Tehama County for those under the supervision of Probation, Tehama County Sheriff Office, and State Parole
- Give offenders from out of the area clean and sober transitional housing opportunities while they complete their sentence or term of supervision

Objectives:

- Increase supervision of habitual offenders
- Establish rental history for offenders to transition into their own housing
- Provide a clean and sober living environment for those transitioning out of custody and back into the community
- Case management and rehabilitation programming through the DRC

- Temporary housing as a form of an intermediate sanction for those who cannot maintain a clean and sober lifestyle, have trouble with attending rehabilitation programming and or appointments

Outcome Measures:

- Maintain a clean and sober lifestyle
- Secure housing and employment upon transition out of the lodge
- Reduce recidivism and absconding status of offenders

**Community Correction Partnership
Budget FY 21/22**

<i>Department</i>		<i>Budget FY 21/22</i>	1st Quarter Expenditures	Balance	2nd Quarter Expenditures	Balance	3rd Quarter Expenditures	Balance	4th Quarter Expenditures	Balance
Day Rep. Cen. - 2035	Probation Positions (FY 21/22)	809,037		809,037		809,037		809,037		809,037
Day Rep. Cen.	Sheriff Positions (FY 21/22)	404,965		404,965		404,965		404,965		404,965
Day Rep. Cen.	Contracted Services	62,000		62,000		62,000		62,000		62,000
Day Rep. Cen.	Shaffer Woodshop/Welding - Services/Lease	127,800		127,800		127,800		127,800		127,800
Day Rep Cen	Sportsman's Lodge	216,700		216,700		216,700		216,700		216,700
Day Rep Cen	Los Molinos Office	12,000		12,000		12,000		12,000		12,000
Day Rep. Cen.	Utilities	44,000		44,000		44,000		44,000		44,000
Day Rep. Cen.	Operational Service & Supplies	68,068		68,068		68,068		68,068		68,068
		1,744,570	-	1,744,570	-	1,744,570	-	1,744,570	-	1,744,570
HSA -40171/40131	Staffing (FY 21/22)	469,984		469,984		469,984		469,984		469,984
HSA	Client Transportation	1,000		1,000		1,000		1,000		1,000
HAS	MRT Training	15,000		15,000		15,000		15,000		15,000
HSA	MRT Workbooks/Graduation Incentives	6,000		6,000		6,000		6,000		6,000
HAS	DRC Internet	7,716		7,716		7,716		7,716		7,716
HSA	Residential Substance Abuse Treatment	60,000		60,000		60,000		60,000		60,000
		559,700	-	559,700	-	559,700	-	559,700	-	559,700

<i>Department</i>		<i>Budget FY 21/22</i>	1st Quarter Expenditures	Balance	2nd Qtr Expenditures	Balance	3rd Quarter Expenditures	Balance	4th Quarter Expenditures	Balance
Probation-2037	Staffing (FY 21/22)	453,007		453,007		453,007		453,007		453,007
Probation-2037	Data Systems	25,000		25,000		25,000		25,000		25,000
Probation-2037	Maint of equipment	24,000		24,000		24,000		24,000		24,000
Probation-2037/2036	One time for Program in JDF	1,000,000		1,000,000		1,000,000		1,000,000		1,000,000
		1,502,007	-	1,502,007	-	1,502,007	-	1,502,007	-	1,502,007
DA-2013	Staffing (FY 21/22)	203,819		203,819		203,819		203,819		203,819
Jail/Nursing-40261	Staffing (FY 21/22)	207,176		207,176		207,176		207,176		207,176
Sheriff/Jail-2032	Staffing (FY 21/22)	583,402		583,402		583,402		583,402		583,402
Sheriff/Jail	Antelope Garden Center (Position)	91,705		91,705		91,705		91,705		91,705
Sheriff/Jail	Electronic Monitoring	100,000		100,000		100,000		100,000		100,000
Sheriff/Jail	Food	100,000		100,000		100,000		100,000		100,000
Sheriff/Jail	Supplies	4,200		4,200		4,200		4,200		4,200
Sheriff/Jail-20321	Pharamacy-	100,000		100,000		100,000		100,000		100,000
Sheriff/AutoShop-2028	Inmate Operated Vehicle Maintenance Facility	327,206		327,206		327,206		327,206		327,206
		1,306,513		1,306,513		1,306,513	-	1,306,513	-	1,306,513
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Total Existing Appropriations		5,523,785	-	5,523,785	-	5,523,785	-	5,523,785	-	5,523,785