



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Sutter	9/19/2017

B. PRIMARY CONTACT

NAME	TITLE
Donya Thompson	Deputy Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Laura Granados	Admin and Finance Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Sutter

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	2
Diversions	-
Petitions Filed	145

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Although Sutter County Probation does not have a formal diversion program (as defined by JCPSS), the majority of referrals are handled within the department, technically Reprimanded & Released; however it is rare a case is closed out without addressing needs of the youth and their family through referral to an internal program, another county agency, or a community-based program. The term Diversion has many definitions, and Sutter County's style of diverting youth does not meet the JCPSS/DOJ definition of diversion.

COUNTYWIDE JUVENILE JUSTICE DATA for: Sutter

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	80
Subsequent	65
TOTAL	145

Court Disposition

Informal Probation	8
Non-Ward Probation	16
Wardship Probation	73
Diversion	-
Deferred Entry of Judgement	22

Wardship Placements

Own/Relative's Home	23
Non-Secure County Facility	13
Secure County Facility	35
Other Public Facility	-
Other Private Facility	2
Other	-
California Youth Authority*	-
TOTAL	73

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Our data reports 0 Technical Violations; however, it was learned in this process that our Support Staff enters this information into the JCPSS system as a Referral or as Court, which is later interpreted by DOJ as a Technical Violation (for 2016 there were 34).

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: Sutter

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	66
Misdemeanor Arrests	128
Status Arrests	43
TOTAL	237

Gender (OPTIONAL)

Male	148
Female	89
TOTAL	237

Race/Ethnic Group (OPTIONAL)

Black	18
White	94
Hispanic	111
Other	14
TOTAL	237

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Although Open Justice Reports only 237 arrests, our internal data reports 332 referrals for 2016. The 332 referrals include all cites, arrests, and internal violations of probation for the 2016 year.

ANALYSIS OF COUNTYWIDE TREND DATA for: *Sutter*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Since inception of YOBG and JJCPA funding, Sutter County Probation has seen an overall reduction in arrests, petitions filed, and youth under all types of supervision. In the past two years, the number of youth under some type of supervision (informal, formal, wardship, Deferred Entry of Judgment) has decreased over 40%. Further, number of referrals from law enforcement in that time has decreased steadily since 2008. In 2016 we received 327 referrals from law enforcement, a more than 50% reduction since 2010 (723 referrals).

Although there are multitude of reasons for the decline in referrals and arrests, with the institution of Evidence Based Practices (EBP) in 2008, Sutter County Probation has systematically and strategically changed the way we approach the juvenile justice system. We assess for Risk and Needs, utilize risk-based supervision and a Sanction/Incentive Matrix for graduated sanctions, as well as Intensive Case Management/Supervision for High Risk/High Needs youth and families. Sutter County Probation also provides EBP programs, including Functional Family Therapy (FFT), Cognitive Behavioral Therapy for Substance Abusing Adolescents (CBT), Moral Reconciliation Therapy (MRT), The Change Companies Forward Thinking Journaling, Seeking Safety, Gang Resistance Education and Training (GREAT), Matrix Intensive Outpatient Treatment for People With Stimulant Use Disorders. We also provide The Parent Project program, a promising practice used throughout the nation. All Sutter County Probation programming is available to the community, not just probation involved youth and families, free of charge, due to JJCPA/YOBG funding. Referrals for programming are received from local schools, law enforcement, other county agencies, self-referral, and neighboring probation departments.

The emphasis on quality case management, quality case planning, internal programming, and psychological assessment for mental health and sex offending youth, has assisted in reducing the number of youth in out-of-home placement over the past several years. Currently, Sutter County Probation has zero youth in placement. We intend to implement Child Family Team (CFT) meetings for Youth at Imminent Risk of Removal by the end of year 2017. The idea being to create creative, collaborative, and relevant case plans, as well as cultivate respite care for youth and their families to further reduce the risk of out-of-home care for youth. JJCPA/YOBG funding for Intensive Probation Supervision will assist in being able to provide this service. Because JJCPA/YOBG funding allows us to house probation officers in several of our local schools (two high schools, one middle school, and one alternative school), probation officers are able to divert students that would normally be referred to probation by addressing matters immediately on school campus, providing direct service/programming to students, referral to services, and case management.

Not only has Sutter County Probation implemented a number of programs to aid in the reduction of referrals, we have also made a concerted effort to educate our stakeholders, including local law enforcement on Evidenced Based Practices, our pledge to divert Low Risk Offenders, and our commitment to provide the least restrictive placements for youth involved in the juvenile justice system. This includes collaborative relationships with our local schools, child welfare partners, and behavioral health system.

Due in part to all of the above, Sutter County Probation has seen great success in reducing the number of youth involved in the juvenile justice system, and an even greater reduction in the number of youth brought before the Juvenile Court, and subsequently placed on some type of supervision.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sutter*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sutter*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sutter

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	INTENSIVE SUPERVISION		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 78,097	\$ 228,957	\$ 367,374
Services & Supplies:	\$ 1,470	\$ 2,227	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:	\$ 32,283	\$ 19,152	
Administrative Overhead:	\$ 559	\$ 1,252	
Other Expenditures (List Below):			
TOTAL:	\$ 112,409	\$ 251,588	\$ 367,374

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation officers are assigned offenders who attend local schools, including: Yuba City High School, River Valley High School, Gray Avenue Middle School, and Feather River Academy, and also provide services to identified at-risk youth. One additional probation officer focuses on high risk youth who receive services from other agencies, particularly those with mental health concerns, but may not be attending school. Because of the reduced caseload size, intensive supervision, guidance and oversight is provided by these officers. Many youth receiving intensive services have experienced school failure, are gang offenders, or are at risk of gang involvement. Officers may facilitate groups or coordinate athletic and extracurricular activities for both offenders and at-risk students. Officers also provide truancy services. Officers regularly collaborate with community agencies to provide support for youth and families. All youth receive assessments and collaborative case plans, using SMART (Specific, Measureable, Attainable, Realistic, Timely) interventions.

Portions of salary and benefits for five Deputy Probation Officers, with a small amount set aside to assist with needs of youth and to pay for any added services over the year. Without YOBG funds, caseload ratios would not be possible at the level to deliver evidence-based practices. Title IV-E, Yuba City Unified School District, and Juvenile Probation Funding (JPF) revenue is used to offset the remaining portions of the officers' salaries/benefits. The officer also use The Change Companies curriculum with probation and at-risk youth. Further, this year, two vehicles were purchased for staff to utilize in their daily duties travelling from school to the office, as well as transporting minors and students to school, county agencies, and community services, including transporting parents to the Parent Project program.

Reduced caseloads for officers on and off campus allow the officers to concentrate their efforts and to provide additional support services to students, which would not be possible when caseloads are less targeted or specialized.

The Principles of Effective Intervention are used in assessing, case planning, and case management of offenders. EBP curriculums, including The Change Companies journaling series are utilized. A sanctions/incentives response matrix is also utilized to respond to technical violations of probation.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sutter*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	PARENT EDUCATION		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 5,290	
Professional Services:		\$ 652	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 30	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 5,972	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Officers facilitated two Parent Project sessions of 10 to 16 weeks per year for up to 30 parents. Facilitators provided activity-based instruction and step-by-step plans to help parents learn how to manage "strong willed" adolescent behavior problems at home. Parents also attended support groups where they received emotional and practical support from facilitators and other parents and practiced implementing newly acquired skills and techniques (e.g., addressing problem behaviors, managing conflict, building positive self-concepts in their children).

YOBG funds were used to pay for Parent Project workbooks, group materials, refreshments and incentives for parents.

This program provides a hands on opportunity for officers to work with parents of probationers and at-risk youth to provide the tools necessary to resolve at risk behavior within the home.

The program is best practice, but not yet evidence-based. Research is on-going, but not yet published. However, officers will divide the parents in groups for the program based on their child's risk to re-offend. As there are no breaks during the sessions, parents in separate groups do not have the opportunity to co-mingle.

In FY16-17, there were 89 referrals to the English class, of those 20 parents chose to participate in the Fall English program. There were 28 referrals to the Spanish class, of those 12 parents chose to participate in the Spring Spanish program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sutter*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	RISK ASSESSMENTS		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 6,498	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 32	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 6,530	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Sutter County Probation utilizes the Positive Achievement Change Tool (PACT): A web based risk assessment tool which has been used by the Probation Department since 2008. The PACT is utilized to determine a youth's risk to reoffend, as well as determine the Criminogenic Needs, and risk and protective factors. Probation officers utilize the information to determine level of supervision, as well as in determining treatment needs/goals and case planning. Every youth referred to Probation by law enforcement is assessed with the PACT pre-screen to determine risk to reoffend. If a youth is referred to Court and/or will be under some type of supervision, a PACT full-screen will be completed to guide the focus of case-planning with the youth and their family.

The tool also provides the Detention Risk Assessment Instrument, to aid in determining whether a youth needs to remain in detention while pending charges.

YOBG funds assist in funding the licensing for use of the assessment tool.

Youth under supervision are reassessed at minimum every six months, but generally more often due to changes in their circumstances.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sutter

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	COGNITIVE BEHAVIORAL THERAPY		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 124,971		\$ 1,484
Services & Supplies:	\$ 1,497		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 632		
Other Expenditures (List Below):			
TOTAL:	\$ 127,100	\$ -	\$ 1,484

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The program, Cognitive Behavioral Therapy for Substance Abusing Adolescents, is 12 to 16 weeks in length, with the CBT Facilitator and the juvenile meeting weekly for 45 minutes to 1 hour on an individual basis. As noted above, three sessions can be family sessions, if the juvenile agrees to said sessions. There are three Core Modules and 11 Skills Modules. Each session consists of a Check In/Review of Skills and At-Home Practice; Teaching Skills; and Practice, Practice, Practice. The program utilizes Motivational Interviewing for engagement and change processes, role-playing, and modeling. The program also incorporates chemical testing to hold juveniles accountable throughout the program. Sutter County Probation utilizes one Intervention Counselor and one Probation Officer to provide CBT services.

The 15 sessions cover the following modules:

1. Motivation/Engagement
2. Functional Analysis
3. Coping with Cravings
4. Communication Skills
5. Anger Awareness/Anger Management
6. Negative Affect Regulation
7. Problem Solving
8. Substance Refusal Skills
9. Social Support
10. Job-Seeking/Education
11. Coping with a Slip
12. Seemingly Irrelevant Decisions
13. HIV Risk Prevention
14. Termination
15. 1, 2, 3 Family Sessions

JJCPA supports the staffing of the two facilitators and funds supplies for the program and incentives for contingency management.

There were 69 referrals to the program in FY 16-17. 22 youth completed the CBT program in FY16-17 and 9 youth began the program in FY16-17 and are still actively involved in the program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sutter

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	FUNCTIONAL FAMILY THERAPY		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 29,933		\$ 2,236
Services & Supplies:	\$ 1,389		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 157		
Other Expenditures (List Below):			
TOTAL:	\$ 31,479	\$ -	\$ 2,236

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Functional Family Therapy (FFT) is a short term, EBP proven program, which has been utilized successfully with a wide range of juveniles and their families. The program targets juveniles, ages 11-18, at risk for or showing signs of delinquency, violence, substance abuse, Conduct Disorder, Oppositional Defiant Disorder, or Disruptive Disorder. FFT is outcome driven and can be used for both prevention and intervention. The basic components of the program are outlined as follows from information provided from the website for the Center for the Study and Prevention of Violence through the University of Colorado: FFT effectiveness derives from emphasizing factors which enhance protective factors and reduce risk, including the risk of treatment termination. In order to accomplish these changes in the most effective manner, FFT is a phasic program with steps which build upon each other. These phases consist of: Engagement, designed to emphasize within juveniles and family factors that protect juveniles and families from early program dropout; Motivation, designed to change maladaptive emotional reactions and beliefs, and increase alliance, trust, hope, and motivation for lasting change; Assessment, designed to clarify individual, family system, and larger system relationships, especially the interpersonal functions of behavior and how they relate to change techniques; Behavior Change, which consists of communication training, specific tasks and technical aids, basic parenting skills, contracting and response-cost techniques; and Generalization, during which family case management is guided by individualized family functional needs, their interface with environmental constraints and resources, and the alliance with the FFT therapist.

Sutter County originally implemented the FFT program in 2003. The program has been ongoing since that time. The program is offered to probation-involved youth and families and any other families in the community that would benefit and meet the qualifiers. The program is offered to all at no cost.

Sutter County maintains a Functional Family Therapy Team which includes one Deputy Probation Officer, 1/2 of a FIT/CSOC Therapist, and a MSYGC Therapist who directly supervises the program. The team is supervised by a Clinical Supervisor within the Behavioral Health System. The program is monitored for fidelity by the Clinical Supervisor, as well as the facilitator attends a yearly FFT Symposium to stay well-informed of changes/updates, etc. to the program. JJCPA assists in funding the Probation Officer, any supplies necessary for the program, and training the PO may need to support the program.

Referral numbers were low for FY16-17, as the FFT Facilitator was on leave for a significant portion of the year, and a new facilitator was only recently trained.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sutter

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	STEPPING STONES AFTERCARE CAMP PROGRAM		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 51,899		\$ 51,519
Services & Supplies:	\$ 983		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 264		
Other Expenditures (List Below):			
TOTAL:	\$ 53,146	\$ -	\$ 51,519

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This multi-tiered program incorporates a graduated scale of supervision and family based service interventions to Wards and their families. The juveniles are initially committed to the Maxine Singer Youth Guidance Center (MSYGC) for up to one year, as depending upon their progress in the program, the juvenile has the potential to complete the program sooner than a year. The Wards dispositioned to MSYGC have typically failed to engage in probation services out of custody and benefit from a structured environment with supportive services and clear incentivized guidelines. The MSYGC program consists of four phases, the juvenile obtaining more incentives as they work through the phases. Acceptance into the MSYGC program begins with a multi-disciplinary assessment to determine the needs of the juvenile and his/her family, and to determine the appropriateness for entrance into the program. Phase four of the program includes a home furlough period with the juvenile returning to the program during the day. The Stepping Stones Aftercare Program is implemented during Phase II of the MSYGC program to create a solid re-entry plan between the juvenile, their family, and the community. Intensive supervision and support of the juvenile and his/her family continues from the date of commitment to and including six months after release from the MSYGC program. The caseload is maintained by one Deputy Probation Officer, funded by JJCPA and JPF, who supervises no more than 15 juveniles at a time. Services for these juveniles are family-centered and include detention based as well as intensive community based treatment, supervision, drug treatment, education, recreation, life skills building and other capacity building activities. The Stepping Stones Aftercare program benefits from the team approach of MSYGC staff, the Aftercare officer, and by families and the juvenile joining together to develop a case plan collaboratively. This approach is an expansion of the multidisciplinary, family-centered approach Sutter County has been working under since 1998. There is success in using this approach in early intervention cases, and we have found similar success through the Aftercare program with juveniles already entrenched in the justice system. This program has been in effect in Sutter County since 2002; however, it has also been previously funded by the Youthful Offender Block Grant. Collaborative partners involved in the MSYGC program and The Stepping Stones program include the Counties of Yuba, Colusa and Sutter, as the MSYGC is a regional facility. Yuba County maintains the MSYGC facility. Sutter County Probation Officers and/or Intervention Counselors provide Moral Reconation Therapy (MRT), intensive supervision, and quality case planning. Sutter-Yuba Behavioral Health provides counseling and family support services, as well as alcohol and other drug services. Yuba County Office of Education and Sutter County One Stop provide education and employment services to eligible juveniles.

In FY16-17, there were 13 youth dispositioned to the MSYGC program. 5 participated in the Stepping Stones Aftercare Program and either completed successfully, or are still participating. 4 did not participate for varying reasons. 4 are still serving their disposition.