



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2018 Expenditure and Data Report  
 Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
San Mateo	10/15/2019

**B. PRIMARY CONTACT**

NAME		TITLE
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**C. SECONDARY CONTACT (OPTIONAL)**

NAME		TITLE
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**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:  
 Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1**

**Probation Department Disposition**

Informal Probation	3
Diversions	93
Petitions Filed	728

**Gender (OPTIONAL)**

Male	945
Female	326
<b>TOTAL</b>	<b>1,271</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	736
White	155
Black	176
Asian	55
Pacific Islander	44
Indian	5
Unknown	100
<b>TOTAL</b>	<b>1,271</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017**  
**Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement**  
**Report 3**

**Petition Type**

New	567
Subsequent	161
<b>TOTAL</b>	<b>728</b>

**Court Disposition**

Informal Probation	47
Non-Ward Probation	25
Wardship Probation	357
Diversion	2
Deferred Entry of Judgement	8

**Wardship Placements**

Own/Relative's Home	350
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	
<b>TOTAL</b>	<b>350</b>

**Subsequent Actions**

Technical Violations	127
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**Sex (OPTIONAL)**

Male	558
Female	170
<b>TOTAL</b>	<b>728</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	443
White	75
Black	106
Asian	28
Pacific Islander	35
Indian	3
Unknown	38
<b>TOTAL</b>	<b>728</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****San Mateo**

*In the blank boxes below, enter your juvenile arrest data from last year (2017).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	299
Misdemeanor Arrests	407
Status Arrests	43
<b>TOTAL</b>	<b>749</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

San Mateo County Probation Department utilizes the funds received from the Juvenile Justice Crime Prevention Act (JJCPA) and the Youth Offender Block Grant (YOBG) to provide a set of interventions; therapeutic, pro-social engagement along a continuum of services from prevention to more intensive intervention. Desired outcomes include improved family functioning & coping skills, increased developmental assets & emotional wellbeing, greater engagement with connections to school and community, improved education outcomes, reduced substance use, and decreased justice involvement.

In 2018, the total number of felony arrests, (n=299) has declined 8% from 2017 (n=324), and even more drastically from 2014 by 26% (n=403). The dramatic decrease is in part attributed to the steady decline in juvenile justice involved youth. The department has also seen a constant downward decline in average daily population in the juvenile hall, camps, as well as supervised youth in the community. The number of juveniles supervised in 2018 by San Mateo County juvenile services was 286.

The department has a robust Assessment Center that provides referrals to youth with low level offenses or infractions. Such services are provided through community based organizations for such programs like the Victim Awareness Program, Petty Theft Program, or an option for victim mediation. The department has provided these services and has validated youth participation on a quarterly basis. The number of youth served by qualified staff within the Assessment Center and in the fields of probation, behavioral health services and child family services is 700, an increase of 80 youth or 13% from 2017 (n=620), who were diverted from the juvenile justice system or placed on an informal probation contract whereas 410 youth were mandatory sends to the District Attorney's Office for hearing processes which is an increase of 127 youth or 45% (n=283). The overall of success rate of the youth completing a form of diversion without a new law violation is 99% as only one youth sustained a new law violation.

The primary goal of the Family Preservation Program (FPP) is to keep youth in their homes. Twenty-two youth participated in the program for 2018 and 7 (32%) were given out-of-home placement orders.

## ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

### List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
<b>Services</b>	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
				43	Other Direct Service
		Code	Expenditure Category	Code	Expenditure Category
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services	
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements	
<b>Maintenance</b>	46	Capital Improvements	50	Other	
<b>Activities</b>	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****San Mateo**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Youth Services Center - Juvenile Hall		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,250,000	
Services & Supplies:		\$ 3,820	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 40,705	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,294,525</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Allocation from the Youthful Offender Block Grant (YOBG) was used to support additional staff time to supervise youth with serious offenses who were housed in the long-term and segregation units of the Youth Services Center - Juvenile Hall. Many of the youth have serious mental health issues or aggression that require suicide watch and an enhanced level of supervisoin during daily activites. In the past, these youths may have been sent to the Department of Juvenile Justice (DJJ) facilities. YOBG funds were also used for personal care supplies for the youth within the facility.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Camps		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 436,944	
Services & Supplies:		\$ 24,252	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 50,518	
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 511,714</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Camp Glenwood was established in 1961 to provide services to male youth who are facing extended detention at the Youth Services Center Juvenile Hall. It is a 60-bed residential program that offers boys the opportunity to develop positive behaviors, learn skills, and improve their education in order to have productive, crime-free lives in the communities. These youth are ordered by the court to stay at Camp Glenwood for approximately six months.

During their stay, staff worked intensively with the youth on controlling their impulses and anger, and sustaining positive relationships. The staff at Camp Glenwood taught the youth how to grow vegetables, maintain a chicken coop, and made holiday wreaths; all proceeds received helped fund extracurricular activities. Youth attended a week long intensive camping/fishing trip, Intel Field Trip, and farm tours.

Camp Glenwood closed its facilities in March 2019 and moved its programming to the Youth Services Center - Juvenile Hall. After the release of the last youth in the Camp Glenwood Program in June 2019, the program was subsequently closed.

Camp Kemp is a 30 bed facility specifically designed for adolescent females who are placed on probation by the Juvenile Court of San Mateo County and who are committed by the Court to participate in the Camp Kemp program.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Home on Probation		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 150,832	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 150,832</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds are used to partially cover the cost of two Deputy Probation Officers in the Gang/High Risk Offender supervision unit. Youth supervised in this unit live in the community, but are considered to be at high risk of reoffending, have gang affiliation, search and seizure, and other court orders which require enhanced supervision.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Individual Mental Health Counseling		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 146,737	
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 166,117	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 312,854</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The YOBG funds were used to provide behavioral health and recovery services to youth at the Youth Services Center Juvenile Hall, Camp Glenwood and Camp Kemp. These services include crisis intervention, evaluation, treatment, psychiatric medication, behavioral management, and continuing care referrals. Treatment may also include cognitive behavioral therapy, substance abuse education, parenting skills, domestic violence prevention training, and trauma-informed treatment.

- The department contracted with two mental health providers who specialized in the above mentioned services:
1. StarVista provides Trauma Informed Cognitive Behavioral Therapy (CBT) and Dialectical Behavior Therapy (DBT), Mindfulness-Based Therapeutic approaches. Psycho-educational Programming: Alcohol & Drug, Gang Preventions, Nutrition, and Human Trafficking. Family Connection Model as case management tool.
  2. Rape Trauma Services Individual mental health counseling services, trauma healing groups, and family therapy for girls at Camp Kemp and the Youth Services Center - Juvenile Hall.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Therapeutic Services for Residential Placements		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 28,850	
Community Based Organizations:		\$ 251,256	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 280,106</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youthful Block Offender Grant funded six community based organizations (CBOs) for therapeutic recreational programs for youth at the Youth Services Center - Juvenile Hall, Camp Glenwood, and Camp Kemp. These CBOs are:

1. Art of Yoga - a gender-specific program that uses yoga concepts and creative arts to teach emotion regulation and self-esteem.
2. Mind Body Awareness Project - helps youth gain impulse control and creates healthier lifestyles using strategies of mediation, yoga, and group process to teach emotion regulation.
3. Fresh Lifelines for Youth - provides legal education, case management, and mentoring based on cognitive restructuring techniques to help youth develop consequential thinking and pro-social skills. FLY also provides gang awareness, intervention and case management services

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**San Mateo**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Reentry/Aftercare		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 151,346	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 151,346</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG allocation was used to partially fund a Deputy Probation Officer position that provides reentry and aftercare services for youth transitioning from the Camp Glenwood back into their communities. Youth served at Camp Glenwood are high-risk young men who are facing extended detention and who would have been otherwise sent to the Department of Juvenile Justice (DJJ).

YOYG funds were also used for a re-entry/aftercare services contracted by Fresh Lifelines for Youth (FLY) who provided case management and mentoring for youth to identify critical needs and criminogenic risks and use this information to develop a comprehensive youth-centered service plan. The Aftercare Program participants received six months of intensive case management support from a FLY case manager who worked with the youth one-on-one in the community. Together, they designed a service plan around remaining crime free, avoiding gangs, and other dangerous behaviors, and experimenting with new identities as community leaders instead of engaging in acts of delinquency. FLY supported and addressed the needs and risks by connecting youth to wrap-around resources that meet their specific needs and mitigates risks. FLY introduced a positive adult role model into the youth's daily life that served as an advocate, mentor, and resource to address youth's critical needs 24-hours a day.

In November 2019, the San Mateo County Probation Department will launch the Phoenix Reentry Program (PREP) that will provide a seamless transition of the youth from the institution to their communities through case management and connections to programs and services. PREP will serve up to 20 youth for the duration of 6 months and youth will progress through six levels and will be offered meditation, health, mentoring, and case management services as well as an opportunity for community service. San Mateo County anticipates continuing to contract with FLY and other CBOs that to assist in the service delivery for PREP.

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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b>San Mateo</b>
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<b>7. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring Program		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 57,678	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 57,678</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Electronic Monitoring Program (EMP) utilized electronic ankle transmitters to aid the minor in adhering to compliance issues and permits the participation in and practice of interventions. EMP is an innovative program used as an alternative to "traditional" detention, to facilitate a youth's re-entry into the community after detention, and to enhance supervision of minors in the community. Using the most updated technology, 4 Deputy Probation Officers maintained a caseload and have made contact with the minors three times a week, provided intensive supervision and ensured compliance with court orders and expectations. Minors were equipped with an ankle transmitter and a monitor was placed in the home, tracked the minors in the home and community. Minors detained on EMP for an average of 21 to 120 days. While on the Electronic Monitoring Program, minors were allowed to attend school, church, counseling, and/or continued with verified employment.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">San Mateo</span></b>
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<b>8. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	Court and Community School Counseling		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:	\$ 50,410		
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:	\$ 252		
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ 50,662</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

San Mateo County Juvenile Probation Department (Probation) funds two of Acknowledge Alliance's programs: 1) The Court and Community School Counseling Program; and 2) The Transition Program. The program's goals include increasing student abilities to express emotions constructively, making positive choices and actions, relieving stress, developing a trusting relationship with their counselor, and showing an increase in self-awareness and self-esteem. The program also aims to prevent delinquency, improve school attendance, reduce recidivism, and improve anger management skills for its participating students.

The Court and Community School Counseling Program is structured to provide specialized individual and group counseling sessions held weekly. They provide opportunities for students to explore experiences, relationships, and feelings in a safe and confidential setting. The aim is for students to gain insight into their self-destructive behaviors, learn more effective forms of self-advocacy, and develop techniques to address and cope with traumas and pressures in their lives, creating the necessary resiliency skills for lasting change. Sessions are led by graduate student interns in clinical psychology who participate in weekly clinical trainings and are regularly supervised by licensed, experienced therapists as well as clinicians.

The Transition Program is offered to provide a continuation of counseling services to students who are returning to district high schools from the Court and Community Schools. The Transition Program serves students in all five Sequoia Union High School District Comprehensive High Schools. The program includes direct hand off from therapists at the San Mateo County Court and Community Schools to staff providing individual and group therapy in the district high schools, pre-enrollment into parent meetings at the district high schools, and close collaboration between the CBO counselors and district high school staff to ensure a smooth transition and necessary follow-through. Additional counseling is provided to 9th and 10th grade students in the Aspirations program who have been identified as students at high risk of school failure in their transition to high school, as well as counseling to students with alternative to suspension and expulsion contracts.

Last year this CBO hired and placed a clinician in the Boys and Girls Club in Redwood City to provide the same mental health services to teens from Sequoia Union High School District who attend the afterschool program there. Many of these teens are involved in the juvenile justice system as well.

During FY 2018-2019, services were provided to 249 youth with an average of 3.7 months spent in the program and received 8.8 hours of services.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	In-Home Intensive Program		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 14,119		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 5,238		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 19,357</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Family Preservation Program (FPP) serves youth ages 12 to 18, with a primary focus on youth who have entered the juvenile justice system under specific circumstances which typically includes recent criminal charges that resulted from behaviors related to significant emotional or mental health issues, escalating familial issues, or a high risk of being placed out-of-home. The program is also appropriate for youth charged with low-level (non-predatory, non-violent) sex offenses, substance abuse issues, or those who come from a home where domestic violence is present, families are in crisis or experiencing serious issues where the functionality of the family has been compromised. All youth in the program are at high risk for out-of-home placement.

The FPP unit works collaboratively with Behavioral Health and Recovery Services (BHRS), Child and Family Services (CFS), schools, and other strength-based collateral agencies to provide therapeutic services for the youth and their families. Participation in the program is monitored by meeting with the youth on a weekly basis and the parents/legal guardians as often as needed to ensure compliance with counseling services and adherence to Court-orders. Court hearings occur every 90-days to update the Court on the progress made by the youth and family.

The program's primary goal is to maintain youth in their homes by expanding the use of intensive supervision, flexible support services, and community-based resources. Each Deputy Probation Officer (DPO) in the unit has a caseload of up to eighteen youth who experience significant family, emotional, and/or mental health issues. The program offers intensive probation case management and therapeutic interventions by mental health providers.

During FY 2018-2019, FPP served 22 youth who spent an average of 6.8 months in the program.



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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <span style="float: right;">San Mateo</span></b>
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<b>10. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	Juvenile Assessment and Referral Center		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,047,715		
Services & Supplies:			
Professional Services:	\$ 398,944		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 9,647		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,456,306</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Juvenile Assessment and Referral Center provides a primary point of entry for intake and assessment of youth who have come into contact with the juvenile justice system. At the Assessment Center, the process begins when youth receive a multidisciplinary team risk/needs assessment, including screening for mental health, substance abuse, and other significant risk factors. Bi-lingual staff is available and written materials are provided in both English and Spanish. Based upon the assessment findings, a recommendation that includes a balance of accountability and support/treatment services is completed and discussed with the youth's family. Recommendations are also made to the Juvenile Court if release from custody is appropriate. Diversion-eligible youth can be referred to a range of programs and services including the Petty Theft Program, Juvenile Mediation Program, Victim Impact Awareness Program, and Traffic Court; youth may also be placed on short-term (3 months) or long-term (6 months) supervised Probation Diversion contracts.

This evaluation focuses on selected youth, although the Assessment Center also provides triage services to additional youth which are largely intended to be brief and to link youth with appropriate community resources to avoid formal court proceedings where possible, while some immediate bridging services are available for youth in crisis in order to stabilize families and optimize chances for success. These services include Letters of Reprimand, Alcohol and Drug assessment, and Youth Outreach programs. This allows the Assessment Center to focus efforts on those youth who are at higher risk to reoffend.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>San Mateo</b>
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<b>11. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	Adolescent Substance Abuse Treatment		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:	\$ 189,469		
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:	\$ 828		
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ 190,297</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

StarVista - Insights Program is an outpatient adolescent counseling program that provides services for substance abuse treatment/recovery and mental health issues. The Insights program provides support to community youth and families at the point in time when adolescents are at risk of experiencing substance-related and/or behavioral issues. The program provides services to many adolescents who have legal issues and may have had problematic experiencing surrounding substance use. Many of these youth also experience co-occurring mental health issues associated with any number of potential traumatic experiences that have become common in our communities.

The Insights program continues to be a low-cost referral for outpatient adolescent counseling. Both sites are also Medi-Cal and Drug Medi-Cal approved locations. Therapeutic services for those presenting with co-occurring issues remains a limited resource in San Mateo County. Some individuals and families receiving services at Insights may not have been able to obtain these services elsewhere due to financial challenges. If a family at any time expresses hardship around making payments, fees are reduced or waived. If families have no health insurance, they are directed towards the process to obtain Medi-Cal through Health Plan of San Mateo.

Clients receiving services at Insights are typically between the ages of 12 and 18 years old. The majority of clients are enrolled in high school, although an occasional client is enrolled in middle school or has achieved a high school diploma or equivalent. Insights youth experience challenges around school attendance, relationships with authority, positive school-related activities, and healthy peer support. Additionally, a number of clients report gang involvement. The vast majority of clients at Insights are male, making up approximately 81% of clients served in FY 2018-19.

Insights continues to emphasize the provision of support to schools in the area. Youth referred by their schools have typically been caught in some type of substance engaging behavior at or around school are being strongly encouraged to participate in counseling in order to stay in good standing with the school administration. This can

be seen as a positive progression and movement towards restorative justice in disciplinary action taken by school officials, as opposed to expelling them and/or calling the police leading to potential arrest. The youth referred by their schools appear to be taking their participation seriously and are actively working to improve.

During FY 2018-2019, Insights served 107 youth who spent an average of 5.1 months in the program, and received 16.5 hours of service.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: San Mateo**

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Leadership Training/Monitoring Program		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$42,575		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 420		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 42,995</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The mission of Fresh Lifelines for Youth, Inc. (FLY) is to prevent juvenile crime and detentions through law-related education, mentoring, and leadership training.

Youth involved in the juvenile justice system or those at risk of system involvement often lack the developmental assets they need to thrive. FLY's programs addresses this gap by helping youth acquire multiple internal and external positive supports and strengths that are important for adolescent development.

FLY's programs promote safety in the community and prevent juvenile detention by working with at-risk and juvenile justice-involved youth to identify and develop their strengths through the Leadership and Law programs. These programs provide opportunities for youth to develop strengths through peer leadership, and to create positive change in their communities through community service.

The Leadership and Law programs are described as follows:

Law Program: Youth receive 12 sessions of FLY's law-related education curriculum, consisting of weekly two-hour sessions that focus on key experiential components (e.g., role play, juvenile justice system stakeholder visit, field trip, recognition ceremony). The curriculum is interactive and incorporated cognitive-behavioral principles to provide: a) knowledge of legal and social consequences of juvenile crimes, b) a safe space for trying new behaviors and identities, c) a community that supports positive actions and choices, d) training on empathy for juvenile justice systems and their stakeholders, e) an awareness of cognitive dissonance between present realities and future potential, and f) self-efficacy to recognize one's own potential.

Leadership Program: During this 10-month program, youth receive one-one-one coaching, case management, and peer mentoring support to activate positive change. Youth who have completed the Law Program or who are referred by the Probation Department are invited to apply to join the Leadership Program. They then attend an interview and orientation. This intake method mirrors a job interview to help youth build vocational skills. After acceptance into the program, youth attend a three-day retreat in the Santa Cruz Mountains where they learn how

to set personal, education, and professional goals, as well as engage in leadership and community activism. FLY case managers regularly meet one-on-one with youth to help them engage with and achieve their goals. Lastly, youth plan and participate in monthly community service activities such as visiting with seniors, tutoring younger students, and beautifying public spaces.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Legal Services		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 20,078		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 109		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 20,187</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Community Legal Services in East Palo Alto (CLSEPA) provides legal services to enable residents of East Palo Alto and beyond to achieve a secure and thriving future. CLSEPA services include community education, individual legal advice and representation, legal assistance to community groups, policy advocacy, and impact litigation.

CLSEPA receives additional support from law firms, corporations, and law schools throughout the region, who collectively donate millions of dollars in legal services annually to our clients. In 2018, more than 800 volunteers donated over 28,000 hours of service to CLSEPA programs (a market value in excess of \$9 million).

- CLSEPA focuses on the following areas:
- Immigration—Providing legal assistance to immigrants seeking better lives, allowing families and youth to emerge from the shadows and expand their educational and career opportunities; helping immigrant survivors of domestic violence and other crimes, refugees and asylum seekers, immigrant youth and young adults, abused, abandoned and neglected child immigrants, and immigrants facing deportation in court.
  - Housing—Providing legal assistance to tenants to improve living conditions, combat unlawful abuses, and prevent homelessness and the dislocation of a diverse low-income community.
  - Economic Advancement—Working with low-income community members facing barriers to their economic advancement such as past criminal justice system involvement, wage theft, discrimination and harassment. The long term goal is to increase self-sufficiency and an improved quality of life for the community at large.

During FY 2018-2019, CLSEPA served 45 participants who received an average of 6.8 hours of service.

<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>San Mateo</b>
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<b>14. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Mateo***

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><b>San Mateo</b></span></b>
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<b>20. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>San Mateo</i></span></b>
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<b>21. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>San Mateo</i></span></b>
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<b>22. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><b>San Mateo</b></span></b>
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<b>23. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>San Mateo</i></span></b>
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<b>24. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>San Mateo</i></span></b>
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<b>25. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>San Mateo</i></span></b>
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<b>26. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**29. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Mateo**

**30. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.