



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2017 Expenditure and Data Report  
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

**Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".**

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Mateo	9/28/2017

#### B. PRIMARY CONTACT

NAME	TITLE
John Keene	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
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#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Michelle Mendez	Management Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
(650) 312-8838	<a href="mailto:mcmendez@smcgov.org">mcmendez@smcgov.org</a>

#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for: San Mateo**

**In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:**

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016  
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
Probation Department Disposition  
Report 1**

**Probation Department Disposition**

Informal Probation	
Diversions	-
Petitions Filed	869

**Gender (OPTIONAL)**

Male	1,040
Female	304
<b>TOTAL</b>	<b>1,344</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	791
White	163
Black	170
Asian	67
Pacific Islander	67
Indian	-
Unknown	86
<b>TOTAL</b>	<b>1,344</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

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**COUNTYWIDE JUVENILE JUSTICE DATA for: San Mateo**

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3**

**Petition Type**

New	422
Subsequent	447
<b>TOTAL</b>	<b>869</b>

**Court Disposition**

Informal Probation	26
Non-Ward Probation	20
Wardship Probation	549
Diversion	-
Deferred Entry of Judgement	7

**Wardship Placements**

Own/Relative's Home	544
Non-Secure County Facility	4
Secure County Facility	-
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	1
<b>TOTAL</b>	<b>549</b>

**Subsequent Actions**

Technical Violations	-
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**Sex (OPTIONAL)**

Male	703
Female	166
<b>TOTAL</b>	<b>869</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	529
White	93
Black	107
Asian	42
Pacific Islander	44
Indian	-
Unknown	54
<b>TOTAL</b>	<b>869</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for: San Mateo**

*In the blank boxes below, enter your juvenile arrest data from last year.  
Arrest data by county can be found at:  
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

**Arrests**

Felony Arrests	262
Misdemeanor Arrests	620
Status Arrests	84
<b>TOTAL</b>	<b>966</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**ANALYSIS OF COUNTYWIDE TREND DATA for: *San Mateo***

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

San Mateo County Department utilizes the funds received from the Juvenile Justice Crime Prevention Act (JJCPA) and the Youth Offender Block Grant (YOBG) to provide a set of interventions, therapeutic, pro-social engagement along a continuum of services from prevention to more intensive intervention. Desired outcomes include improved family functioning, increased developmental assets, greater engagement in and connection to school, improved education outcomes, reduced substance use, decreased involvement, and decrease justice involvement. In 2016, the total number of felony arrests, (n=262) has declined 5% from 2015 (n=277), and even more drastically from 2014 by 35% (n=403). The dramatic decrease could be attributed to the steady decline in juvenile justice involved youth. The department has seen also seen a constant downward decline in average daily population in the juvenile hall, camps, as well as supervised youth in the community. However violent offenses have increased by 25 % (n=105) in 2016 from 2015 (n=277); a considerable increase resulting in the need for more therapeutic, mentoring, and aftercare services. The department anticipates the use of cognitive behavioral approaches through either contracted services our programs delivered by internal staff help identified youth challenges thereby provided tools and youth engagement.

The county wide juvenile justice data for San Mateo County indicates a discrepancy with the total number of informal and diversions filed which indicates zero. This discrepancy does not indicate an accurate or true data set since the department has a robust Assessment Center that provides referrals to youth with low level offenses or infractions. Such services are provided through community based organizations for such programs like the Victim Awareness Program, Petty Theft Program, or an option for victim mediation. The department has provided these services and has validated youth participation on a quarterly basis. The number of youth served by qualified staff in the fields of probation, behavioral health services and child family services is approximately 620 youth who were diverted from the juvenile justice system or placed on informal probation contract whereas 283 youth were mandatory sends to the District Attorney's Office for hearing processes. The overall of success rate of the youth completing a form of diversion without no new law violation is 98%. The department will be investigating the Juvenile Court & Probation Statistical System to inquire on missing entries so that the data is accurate to internal data collection.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo*

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Mateo***

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 250,000	
Services & Supplies:		\$ 4,287	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 40,705	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 294,992</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Youthful Offender Block Grant funds were used to support additional staff time to supervise youth with serious offenses who will be housed in the long-term and segregation units of the Youth Services Center. In the past, these youth may have been sent to the Department of Juvenile Justice facilities. Many of the youth have serious mental health issues or aggression that require suicide watch and an enhanced level of supervisoion during daily activites. In addition, YOYG funds was also used for personal care supplies for the youth in the facility.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Camp		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 492,361	
Services & Supplies:		\$ 28,855	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 54,611	
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 575,827</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Camp Glenwood was established in 1961 to provide services to male youth who are facing extended detention. These youth are ordered by the court to stay at Camp Glenwood for approximately six months. During their stay, staff work intensively with the youth on controlling their impulses and anger, graduating from high school or achieving a GED, and sustaining positive relationships. Special services include mental health and substance abuse counseling and gang intervention. The youth participate in meditation and emotion regulation classes provided by the Mind Body Awareness Project. The youth participate in a yearly house-building project with Habitat for Humanity, an annual week-long hiking trip, and a holiday wreath-making business that raises money for activities throughout the year.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Home on Probation		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 160,542	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 160,542</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The YOBG funds are used to partillay cover the cost of two Deputy Probation Officers in the Gang / High Risk Offender unit with Juveniles . Youth supervised in this unit are in the community, but are considered to be at high risk of reoffending, have gang affiliation, search and seizure, and other court orders that require enhanced supervision.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Mateo***

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Individual Mental Health Counseling		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:		\$ 280,254	
Services & Supplies:		\$ 20,345	
Professional Services:			
Community Based Organizations:		\$ 47,213	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 347,812</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The YOYG funds were used to provide behavioral health and recovery services to youth at the Youth Services Center. These services include crisis intervention, evaluation, treatment, psychiatric medication, behavioral management, and continuing care referrals. Treatment may also include cognitive behavioral therapy, substance abuse education, parenting skills, domestic violence prevention training, and trauma-informed treatment. In addition, these funds are used to provide contract behavioral health services at the Camp Kemp for Girls Program. Contractor the Beat Within provides Intersection for the Art program. Contractor Pyramid provides gender-specific and trauma-informed individual, group, and family therapy. The contractors facilitate a Saturday Multi-Family Group of girls and their family members to increase effective communication in the family. Contractor Rape Trauma Service provides individual and group counseling to address trauma and sexual abuse.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Therapeutic Services for Residential Placements		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 20,345	
Community Based Organizations:		\$ 236,596	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 256,941</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youthful Block Offender Grant funded six community based organizations for therapeutic recreational programs for youth at the Youth Services Center, Camp Glenwood, and Camp Kemp. First, the Art of Yoga Program is a gender-specific program that uses yoga concepts and creative arts to teach emotion regulation and self-esteem. Second, the Mind Body Awareness Project helps youth gain impulse control and creates healthier lifestyles using strategies of mediation, yoga, and group process to teach emotion regulation. Third, Fresh Lifelines for Youth provides legal education, case management, and mentoring based on cognitive restructuring techniques to help youth develop consequential thinking and pro-social skills. Fourth, Peninsula Conflict Resolution Center provides gang awareness education and conflict resolution skills. Fifth, Each One Reach One uses creative arts to teach self-esteem and cognitive skills as well as STD prevention. Sixth, Willie Stokes Interventions Services provides gang intervention/prevention counseling and mentoring services. Lastly, books were purchased from National Curriculum & Training Institute for the change management training to Institutions staff.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Re-Entry or Aftercare		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 151,346	
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 31,702	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 183,048</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The funds provided by the Youthful Offender Block Grant were used to fund a Probation Officer position who provides transitional and aftercare services for youth at the County's Camp Glenwood for boys. Youth served at Camp Glenwood are high-risk young men who are facing extended detention and who would have been otherwise sent to the Department of Juvenile Justice. YOBG funds were used for a re-entry program provided by our contractor Pyramid Alternatives.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 57,678	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 57,678</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Youthful Block Offender Grant funds covered partial costs of the Deputy Probation Officers who provide additional intensive supervision for youth placed on Electronic Monitoring in lieu of being incarcerated while awaiting court. Electronic Monitoring is also used as a transitional tool for youth being released back into the community from Camp Glenwood for boys and Camp Kemp for girls.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Court and Community School Counseling		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 50,410		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 50,410</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Collaborative counseling provide individual and group psychotherapy to multi-cultural at-risk youth attending San Mateo Court and Community Schools and also students who have transitioned from the Court and Community Schools back to their district high schools. Counseling services provided is trauma informed and culturally sensitive. Transition program provides a continuum of services is provided for the students who are transitioning from the Collaborative Counseling program at the Court and Community Schools to their larger comprehensive high schools in the Sequoia Union High School District and /or San Mateo High School District. Contracted services provided by Acknowledge Alliance.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	In-Home Intensive Program		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 403,119		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 403,119</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Family Preservation Program encourage the continuity of the family unit by providing intensive probation supervision to Wards of the Court, who are at high risk for out-of-home placement. This home-based program is appropriate for juveniles, where significant family, emotional and/or mental health issues are present. In an effort to avoid out-of-home placement, the juvenile and parents agree to participate in the Family Preservation Program. The Probation Officer works collaboratively with Behavioral Health and Recovery Services, community based services, Human Services Agency, schools, and other collateral agencies.

The ideal caseload size is 15-18, allowing for intensive supervision, frequent contacts, coordination of resources, and timely response to problems or crises before they escalate. The Probation Officer works closely with the Mental Health therapists, whom provide a range of clinical services for the families. The program allows for the Probation Officer to work with the families to enable them to resolve their own problems, utilize service systems and have the parents advocate for their children in educational and social agencies. In addition, the Probation Officer provide immediate accountability and imposition of consequences to include "Graduated Responses or Options" to detention, i.e., loss of home privileges, home restriction, community service in the Community Care Program to short+A596-term bookings, will be utilized as an adjunct to therapeutic services to facilitate behavior change. A progress review is submitted to the Court every 90 days; at which time, the Probation Officer makes a recommendation as to whether or not the youth's and the family's needs are currently being met or a higher or lower level of service is warranted.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Assessment and Referral Center		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 832,080		
Services & Supplies:			
Professional Services:	\$ 523,361		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,355,441</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Assessment and Referral provide services to newly referred juvenile offenders both in and out of custody. A multi-disciplinary team completes all assessments, and youth determined eligible for diversion are placed on contracts with consequences, support and supervision services. Assessment Teams are comprised of a Deputy Probation Officer, a Licensed Marriage and Family Therapist or a Social Worker. Services also include Alcohol and Drug consultation. Supervision and support services are provided by community workers from the Human Services Agency and the Probation Department. Bi-lingual staff is available and written materials are provided in English and Spanish. Program goals include intake decisions that incorporate multi-disciplinary team screening and assessment; decrease duplication of services between agencies; multi-agency background information and records checks on youth's police/probation contacts; mental health and social service history; provide a continuum of care with immediate services and supervision to youth released pending diversion or court; provide comprehensive recommendations and background information to the Juvenile Court for detention and release decisions; reduce the number of juveniles in Juvenile Hall and decrease detention time prior to bringing youth before the Juvenile Court; provide an offense specific program for petty theft cases; and provide additional support with "bridging" services for mental health and alcohol and drug services for immediate services to high risk cases.

The Juvenile Assessment Center evaluates all requests for juvenile records sealing. Lastly, Assessment Center staff work with our collaborative partners in the community (Youth and Family Enrichment Services and North Peninsula Family Alternative) to provide the Victim Impact Awareness Program for the youth who have committed crimes against others in the community.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**11. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Adolescent Substance Abuse Treatment		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 164,737		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 164,737</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Insights Program in contracted by Star Vista who provide the following services.

- An initial intake and assessment are performed upon receipt of the referral for therapeutic services. A thorough psychosocial assessment is conducted with the intent of establishing an understanding of the service needs and severity of co-occurring substance use and mental health disorders with an emphasis on trauma-informed care. These assessments offer an opportunity for our intake counselors to design and structure adequate and appropriate treatment plans and therapeutic support through individual, group and/or family therapy. Individual --Outpatient treatment is a strength-based approach utilizing cognitive behavioral therapy (CBT) and motivational interviewing techniques to address co-occurring substance use and mental health disorders.
- Individual Outpatient treatment is a strength-based approach utilizing cognitive behavioral therapy (CBT) and motivational interviewing techniques to address co-occurring substance use and mental health disorders.
- A youth-centered treatment model to address mental health, Post-Traumatic Stress Disorder (PTSD), and substance abuse issues. Seeking Safety is a cognitive behavior present-focused therapy to help youth attain safety from trauma/substance abuse and stressors/PTSD. A family-centered cognitive behavioral therapy (CBT) model to provide parents, caretakers and other family members with new skills to support pro-social behaviors, and train families to deal with particularly challenging adolescents.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Mateo***

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Leadership Training/Monitoring Program		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 37,732		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 37,732</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Law and Leadership Training Programs in the community is provided for at-risk and probation youth through a community based organization, Fresh Lifelines for Youth (FLY). Youth in this program shall be furnished with a comprehensive intake and assessment process and FLY, Inc. shall design an individualized action plan with established goals in the areas of education, vocational skills, family, and health. The assigned case manager shall also assist in applications for aid and make referrals to community-based services. Youth shall also attend peer-led, pro-social activities that allow them to have fun in a sober and positive environment and teach them to be leaders and give back to their community. With JJCPA funds FLY provides intense mentoring/case management to forty (40) youth.