

# **SAN JOAQUIN COUNTY**

## **PUBLIC SAFETY REALIGNMENT**

### **Phase 10 Implementation Plan**

**December 1, 2022**

#### **Executive Committee of the Community Corrections Partnership**

Ray Bechler, Chief of Police, Lathrop Police Department

Greg Diederich, Director, Health Care Services

Kelly Placeres, Collaborative Courts Manager (Presiding Judge  
Designee)

Steve Jackson, Chief Probation Officer (Chair)

Miriam Lyell, Public Defender

Tori Verber-Salazar, District Attorney

Pat Withrow, Sheriff (Designee Michael Tibon, Assistant Sheriff)



**SAN JOAQUIN**  
—COUNTY—

*Greatness grows here.*

## TABLE OF CONTENTS

<b>Background</b>	<b>4</b>
<b>San Joaquin County Funding</b>	<b>4</b>
<b>Local Planning and Oversight</b>	<b>6</b>
<i>Community Corrections Partnership</i>	<b>6</b>
<i>Plan Oversight</i>	<b>7</b>
<b>Phase 10 Enhancements</b>	<b>8</b>
<i>Friends Outside – AB109 Case Management</i>	<b>8</b>
<i>AB109 Administrative Services – Probation Department</i>	<b>8</b>
<i>Intensive Programming Unit (IPU) – Probation Department</i>	<b>9</b>
<b>Data Collection and Evaluation</b>	<b>9</b>
<b>AB109 Public Safety Realignment Budget</b>	<b>11</b>
<b>Probation Department</b>	
<i>Pretrial Assessment and Monitoring Program</i>	<b>12</b>
<b>Sheriff’s Office</b>	
<i>Jail Beds</i>	<b>12</b>
<i>Jail Programming</i>	<b>12</b>
<i>Alternatives to Incarceration</i>	<b>13</b>
<i>Bailiff</i>	<b>13</b>
<i>AB 109 Support</i>	<b>13</b>
<b>Probation Department</b>	
<i>High Risk Unit</i>	<b>14</b>
<i>Violent Crimes Unit</i>	<b>14</b>
<i>Transitional Age Youth Unit</i>	<b>14</b>
<i>Assessment Center</i>	<b>15</b>
<i>Day Reporting Center</i>	<b>15</b>
<i>Evidence Based Programming</i>	<b>15</b>
<b>Correctional Health Services</b>	<b>16</b>
<b>Behavioral Health Services</b>	<b>16</b>
<b>Employment and Economic Development Department</b>	<b>16</b>
<b>Probation Department</b>	
<i>Transportation</i>	<b>17</b>
<i>Global Positioning Satellite</i>	<b>17</b>
<b>Human Services Agency</b>	
<i>Eligibility Screening</i>	<b>17</b>

<i>Transitional Housing</i>	<b>18</b>
<b>San Joaquin County Superior Court</b>	
<i>Post Release Supervision Court</i>	<b>18</b>
<i>Mandatory Supervision Court</i>	<b>18</b>
<i>Monitoring Court</i>	<b>19</b>
<b>City of Stockton</b>	
<i>Community Corrections Partnership Task Force</i>	<b>19</b>
<b>Community Based Organizations</b>	
<i>Friends Outside (Warrant Reduction and Advocacy Program)</i>	<b>19</b>
<i>Community Partnership for Families (Case Management)</i>	<b>20</b>
<i>El Concilio (Case Management)</i>	<b>20</b>
<i>Mary Magdalene Community Services (Case Management)</i>	<b>20</b>
<b>District Attorney</b>	<b>21</b>
<b>Public Defender</b>	<b>21</b>
<b>San Joaquin Community Data Co-Op</b>	<b>21</b>
<b>Community Based Organizations</b>	
<i>Community Partnership for Families (E&amp;T Program)</i>	<b>22</b>
<i>El Concilio (Alternative to Violence)</i>	<b>22</b>
<i>Friends Outside (Case Management)</i>	<b>22</b>
<i>Mary Magdalene Community Services (Case Management)</i>	<b>23</b>
<b>Uptrust (Public Defender)</b>	<b>23</b>
<b>Community Based Organizations</b>	
<i>Ready to Work (Homelessness and Recidivism Prevention)</i>	<b>23</b>
<i>INK Doctors, A medical corporation (DBA INKoff.me)</i>	<b>24</b>
<b>Intercept (Transdermal Monitoring)</b>	<b>24</b>
<b>Health Care Services (Homeless Initiative)</b>	<b>24</b>
<b>Probation Department</b>	
<i>Administrative Overhead</i>	<b>25</b>
<i>Cost Allocation Plan</i>	<b>25</b>
<i>Intensive Programming Unit</i>	<b>25</b>
<b>Summary</b>	<b>26</b>

## **BACKGROUND**

In an effort to address overcrowding in California's prisons and assist in alleviating the State's financial crisis, the Public Safety Realignment Act (Assembly Bill 109) was signed into law on April 4, 2011. AB109 transferred responsibility for supervising specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation to counties. AB109 did not contain funding for county agencies to implement the realignment shift and was not operative until funding was provided for counties. On June 30, 2011, Governor Brown signed a series of legislative bills as part of the State budget that provided funding and made necessary technical changes to implement the Public Safety Realignment Act, which went into effect on October 1, 2011.

AB109 transferred responsibility for supervising non-violent, non-serious, non-sex individuals (non/non/non's or PRCS-Post Release Community Supervision) upon release from State Prison to County Probation in lieu of being supervised by State Parole. Further, any non/non/non's sentenced after October 1, 2011 are no longer eligible to serve their prison sentence in State Prison and instead must serve it at the County Jail (Penal Code 1170(h)). The third population realigned from state to local responsibility is parolees who are no longer revoked to State Prison; their revocation period is instead served at the County Jail and is capped at 180 days. AB109 allows counties maximum flexibility in developing interventions and sanctions at the local level.

Plans were not submitted for Fiscal Years 2013-2014, 2015-2016, or 2021-2022 as the Executive Committee only approved "status quo" budgets, which simply included salary and benefit increases and did not allow for any program enhancements or additions.

The Phase 10 Plan outlines the budget for all programs and strategies that have been put into place in San Joaquin County to address Public Safety Realignment during the 2022-2023 Fiscal Year.

## **SAN JOAQUIN COUNTY FUNDING**

The Realignment Allocation Committee (RAC) formed by the California State Association of Counties (CSAC) was tasked with making recommendations to the

State Department of Finance (DOF) for the statewide formula for AB109 funds. Based on the RAC’s recommendation, the “two year funding formula” for the 2012-2013 and 2013-2014 Fiscal Years allocated San Joaquin County 1.75% of the statewide allocation for the “base funding.” For the “growth funds,” a new formula was also developed by the RAC which reduced San Joaquin County’s “growth funds” allocation for 2012-2013 (received in fall of 2014) to 1.34% of the statewide allocation for the growth funds.

For the 2014-2015 Fiscal Year and beyond, the RAC was again tasked with coming up with a “permanent” funding formula to be approved by the DOF. The RAC developed separate formulas for base funding and growth funding.

The formula for base funds is comprised of the following: 22.5% from jail impacts (# of 1170h jail inmates); 22.5% from probation impacts (# of PRCS and felony probation population); 22.5% from Part 1 crimes in the county; 22.5% from county population aged 18-64; and 10% for poverty, small county minimums, or presence of state prison in the county. However, instead of being permanent, the RAC indicated this formula would be in place for approximately three to five years.

The proposed formula for the growth funds is based on “performance” beginning in 2015-2016 (based on performance during 2014-2015) and beyond: 60% from the Probation Department’s success with SB678 (where counties are incentivized for reducing new prison commitments, either at the state or local level, for the felony probation population); 20% for the Probation Department’s improvements in failure rates from one year to the next (based on SB678); 10% based on reductions to state prison for felons with 2<sup>nd</sup> strikes; and, 10% for success as measured by having prison admission rates lower than the statewide per capita rate. However, for 2014-2015 to help counties with the transition of the shifting of funds, growth funds will be allocated based on 2/3<sup>rds</sup> performance and 1/3<sup>rd</sup> stabilization (based on permanent base share).

San Joaquin County’s estimated Base Funds were contained in the final State Budget. Below is the estimated AB109 revenue to be received in 2022-23:

<b>Revenue</b>	<b>Base</b>	<b>Expected Growth</b>
2022-2023	\$36,775,767	\$3,546,918

As in prior years, San Joaquin County will receive another AB109 Planning Grant in the amount of \$200,000 for submitting an updated Public Safety Realignment Plan to the Board of State and Community Corrections. These funds will be available at the end of March 2023.

## **LOCAL PLANNING AND OVERSIGHT**

### **Community Corrections Partnership**

The Executive Committee of the CCP oversees the realignment process and the development and implementation of the plan.

This plan was developed by the Executive Committee members, CCP members, and other key partners. Voting members of the Executive Committee are:

- Ray Bechler, Chief of Police, Lathrop Police Department
- Greg Diederich, Director, Health Care Services
- Kelly Placeres, Collaborative Courts Manager (Presiding Judge Designee)
- Steve Jackson, Chief Probation Officer (Chair)
- Miriam Lyell, Public Defender
- Tori Verber-Salazar, District Attorney
- Pat Withrow, Sheriff (Designee Michael Tibon, Assistant Sheriff)

Non-voting members of the CCP are:

- Charles Winn, Board of Supervisors
- Chris Woods, Human Services Agency
- Dr. Troy Brown, County Office of Education
- Gabriela Jaurequi, Victim Witness
- Patricia Virgen, Employment and Economic Development
- Geneva Haynes, Mary Magdalene Community Services

Other CCP meeting participants include representatives from the Probation Department, Sheriff's Office, District Attorney's Office, Human Services Agency; Employment and Economic Development Department; Behavioral Health Services; Superior Court; Correctional Health Services; San Joaquin Community Data Co-Op; Mary Magdalene Community Services; El Concilio; Community Partnership for Families of San Joaquin; Friends Outside; Ready to Work, Health Care Services; County Administrator's Office; County Office of Education; Stockton Police

Department; Tracy Police Department; State Parole; local legislative representatives; various other public and private agencies, community and faith based organizations; and, system involved individuals, and community members at large.

The San Joaquin County CCP meets on a quarterly basis to discuss standing agenda items, review Pretrial and AB109 data Dashboards, vote on business matters, and discuss significant changes that may have occurred since the previous meeting.

### **Plan Oversight**

In January 2014, the CCP formed an AB109 Oversight Committee. This committee is led by the Probation Department and is comprised of fiscal representatives from each of the funded agencies.

Additionally, beginning also in January 2014, the AB109 Contract Services Monitoring Process was implemented. This detailed monitoring process is completed on each community based organization and treatment provider on an annual basis, with bi-annual reports going before the Executive Committee.

During Fiscal Year 2015-2016, the AB109 Oversight Committee created fiscal guidelines and forms for One-Time Requests, Program Enhancement Requests, and Budget Modifications. The AB109 Oversight Committee convenes to critically review One-Time Requests, Program Enhancement Requests, and Budget Modifications before submission to the Executive Committee, return requests for follow-up action or documentation, and make recommendations to the Executive Committee as to whether the request meets the established guidelines.

In May 2019, the AB109 Oversight Committee created a policy on Gift Cards, Incentives, and Clients Need Items. Additionally, the By-Laws were updated by the Oversight Committee and approved by the Executive Committee on January 13, 2021

The Community Based Organization (CBO) Roundtable is a quarterly meeting between representatives from the CBO's, the San Joaquin Community Data Co-Op, and the AB109 probation officers. The Roundtable is used for ongoing communication between the CBO's and the Probation Department so improvements can be made regarding consistency, referrals, reporting, graduation requirements, data collection definitions, services provided, and any other necessary changes that need to be made to better serve the clients.

In August 2019, the Probation Department added a monthly Orientation Meeting, and required all AB109 and Felony Probationers to attend upon their release from custody. Although the Orientation Meeting was halted in 2020, due to the Global Pandemic, it returned in October of 2021. The meeting gives several Community Based Organizations the forum to connect and describe their services to those clients re-entering the community. This orientation is in addition to the referrals to services each client receives during their intake assessment at the Probation Department.

In November of 2021, the CCP Executive Committee voted and approved a revision of the CCP Bylaws which reduced the Contingency Fund/Reserve Balance requirements from 18 to 14 months of the current year's plan.

In December of 2021, the CCP Executive Committee voted and approved the release of \$1 million from the reserve fund for the development of new AB109 programming. The following June, a subcommittee was formed to provide recommendations to the CCP on how best to spend the \$1 million for new programs and services.

## **PHASE 10 ENHANCEMENTS**

Phase 10 of Public Safety Realignment allowed for standard salary and benefit increases for government funded positions as well as an up to five percent increase for salary and benefit costs for non-governmental agencies. Additionally, each funded agency was allowed to request up to a five percent increase for enhancements or additions for each service need area.

### Friends Outside

During FY21-22, Friends Outside expanded their contract language to include AB109 and Felony probation clients both in and out of custody. This expansion of language was necessary to address the ever evolving complexity of AB109 programs and increase available services to more clients. Additionally, they reduced the 6 month from release requirement to within one month from release, which is in keeping with the amount of time most individuals are in custody.

### Probation Department – AB109 Administrative Services

A new Contracts Analyst position was added to the AB109 Administrative



Services budget. As the Probation Department and AB109 has expanded over the years there has become a need to create this full time position to assist with managing and overseeing all of our AB109 contracts and monitoring processes.

#### Probation Department – Intensive Programming Unit (IPU)

The Probation Department moved the funding of the Intensive Programming Unit (IPU), which is responsible for supervising the majority of high-risk felony probationers, from SB678 to AB109. AB109’s base and growth funds are directly impacted by the programs and services provided to our felony probation population, specifically through this unit. In recognizing this significant relationship and overlap in common goals, the CCP Executive Committee voted on and approved the funding of this unit under AB109 moving forward.

### **DATA COLLECTION AND EVALUATION**

The Community Corrections Partnership continues to be committed to data driven decision making. Since the implementation of Public Safety Realignment, a 6-month Preliminary Evaluation Report, a 1-Year Evaluation Report, the 2014 Annual Report, the 2015 Annual Report, the 2016 Annual Report, the 2017 Annual Report, the 2018 Annual Report, the 2019 Annual Report, the 2020 Annual Report, and the 2021 Interim Report have been published.

In April 2012, the Executive Committee of the CCP adopted a definition of “recidivism” as a conviction of a new crime within three years of the start of supervision. However, other measures of recidivism, such as arrests and technical violations are also collected and analyzed. The Board of State and Community Corrections was tasked by the legislature to define the term “recidivism.” In November 2014, the BSCC presented its final version of the definition of “adult recidivism,” which is “defined as a conviction of a new felony or misdemeanor committed within three years of release from custody or committed within three years of placement on supervision for a previous criminal conviction.” As noted by the BSCC, *committed* refers to the date of offense, not the date of conviction. The San Joaquin County CCP fully adheres to the BSCC definition.

Beginning with The 2016 Annual Report: An Examination of AB109 Recidivism in San Joaquin County in Year 4, San Joaquin County was able to track its official recidivism rate (co-horts tracked for a full three year period; however, if an arrest

occurred during the 3-year period and the conviction was outside of the 3-year period, the conviction was still included).

The official recidivism rate for AB109 clients in San Joaquin County is below:

Co-Hort Release Dates	3-Year Recidivism Rate
October 1, 2011 – September 30, 2012	55%
October 1, 2012 – September 30, 2013	49.5%
October 1, 2013 – September 30, 2014	53.1%
October 1, 2014 – September 30, 2015	48.5%
October 1, 2015 – September 30, 2016	47.8%
October 1, 2016 – September 30, 2017	*N/A

These recidivism rates will continue to be used to measure San Joaquin County’s success moving forward.

Additional recidivism information can be found in The 2021 AB109 Year 9 Interim Report: With a Review of AB109 Recidivism in San Joaquin County between Years 1 through 9, as well as additional evaluation data that has been collected from the Collaborative Court programs, Behavioral Health Services, Employment and Economic Development Department, Human Services Agency, and the community based organizations providing case management to the AB109 clients.

**\*Note:** *The AB109 Year 9 Interim Report does not have final recidivism data for 2016-2017. This data will be provided at a later time.*

The San Joaquin Community Data Co-Op produces a monthly Pretrial Dashboard highlighting impacts of the Pretrial Assessment and Monitoring Program. Additionally, a Quarterly Report and an Annual report evaluate the success and outcomes of the Pretrial Assessment and Monitoring Program.

Since the Pretrial Assessment and Monitoring Program has been implemented in October 2014, the outcomes have been impressive as the table below reflects:

Annual Report	Appearance Rate	Failure Due to a New Charge	Failure Due to a Court Remand
Year 1 (10/14 - 9/15)	90.7%	2.1%	3.4%
Year 2 (10/15 – 9/16)	92.7%	1.8%	1.5%

Year 3 (10/16 – 9/17)	91.7%	3.3%	2.5%
Year 4 (10/17 – 9/18)	95%	2.6%	1.6%
Year 5 (10/18 – 9/19)	94.5%	2.7%	1.8%
Year 6 (10/19 – 9/20)	93.3%	1.9%	1.3%
Year 7 (10/20 – 9/21)	93.2%	0.8%	1.2%

The Year 8 report has not yet been released.

The San Joaquin County Data Co-Op also published an evaluation study centering on dosage hours of evidence based programming received in the Day Reporting Center and its effect on recidivism rates for 2018 (Attachment A).

Findings for clients enrolled at the Day Reporting Center (from January 1, 2018 through December 31, 2019) were checked for recidivism 365-days post enrollment and showed a decrease in arrests, and convictions as evidence based programming hours increased.

The below table shows the findings for both studies:

<b>2018</b>	<b>Arrests</b>	<b>Convictions</b>
0-19.5 Hours	58%	36.6%
20-39 Hours	52.9%	32.4%
40 or More Hours	29.7%	8.1%

The Day Reporting Center recidivism study for the period of January 1, 2019 – December 31, 2020, is not yet available.

### **AB109 PUBLIC SAFETY REALIGNMENT BUDGET**

Funding for Fiscal Year 2022-2023 was approved by the Executive Committee on March 9, 2022 and was incorporated into each County Department’s budgets during the budget cycle. The contracts for Friends Outside, Community Partnership for Families of San Joaquin, El Concilio, Mary Magdalene Community Services, Ready to Work, Uptrust, Ink Doctors, the San Joaquin Community Data Co-Op, Superior Court, and the substance abuse providers through the Superior Court programs were approved by the Board of Supervisors on June 7, 2022. The contract with the City of Stockton for the CCP Task Force was also approved by the Board of Supervisors on August 23, 2022.

Below are the budgets for each program funded by the Phase 10 Public Safety Realignment Plan.

**Probation: Pretrial Assessment and Monitoring Program**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$2,173,501
2. Services and Supplies	
a. General Expenditures	\$41,587
b. Client Related Expenditures	
3. Professional Services	\$436,850
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$2,651,938</b>

**Sheriff's Office: Jail Beds**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$3,715,335
2. Services and Supplies	\$1,386,681
a. General Expenditures	\$49,963
b. Client Related Expenditures	\$1,336,718
3. Professional Services	\$10,000
4. Administrative Costs	\$24,461
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$5,136,477</b>

**Sheriff's Office: Jail Programming**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$393,510
2. Services and Supplies	\$34,889
a. General Expenditures	\$3,643
b. Client Related Expenditures	31,246
3. Professional Services	\$73,300
4. Administrative Costs	\$3,494
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$505,193</b>

**Sheriff's Office: Alternatives to Incarceration**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$318,655
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$25,792
3. Professional Services	
4. Administrative Costs	\$2,330
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$346,777</b>

**Sheriff's Office: Bailiff**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$281,286
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$1,640
3. Professional Services	
4. Administrative Costs	\$1,165
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$284,091</b>

**Sheriff's Office: AB 109 Support**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$948,750
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$8,499
3. Professional Services	
4. Administrative Costs	\$8,154
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$965,403</b>

**Probation Department: High Risk Unit**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$1,877,801
2. Services and Supplies	
a. General Expenditures	\$104,829
b. Client Related Expenditures	
3. Professional Services	\$79,160
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$2,061,790</b>

**Probation Department: Violent Crimes Unit**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$1,591,628
2. Services and Supplies	\$87,259
a. General Expenditures	\$84,259
b. Client Related Expenditures	\$3,000
3. Professional Services	\$113,205
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$1,792,092</b>

**Probation Department: Transitional Age Youth Unit**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$205,068
2. Services and Supplies	\$6,313
a. General Expenditures	\$5,424
b. Client Related Expenditures	\$889
3. Professional Services	\$6,650
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$218,031</b>

**Probation Department: Assessment Center**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$900,210
2. Services and Supplies	\$31,650
a. General Expenditures	\$28,650
b. Client Related Expenditures	\$3,000
3. Professional Services	
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$931,860</b>

**Probation Department: Day Reporting Center**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$491,724
2. Services and Supplies	\$18,752
a. General Expenditures	\$16,752
b. Client Related Expenditures	\$2,000
3. Professional Services	\$227,013
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$737,489</b>

**Probation Department: Evidence Based Programming**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	
2. Services and Supplies	\$20,000
a. General Expenditures	
b. Client Related Expenditures	\$20,000
3. Professional Services	\$164,320
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$184,320</b>

### Correctional Health Services

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$2,965,777
2. Services and Supplies	\$415,037
a. General Expenditures	\$75,600
b. Client Related Expenditures	\$339,437
3. Professional Services	\$45,203
4. Administrative Costs	\$106,385
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$3,532,402</b>

### Behavioral Health Services

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$1,054,074
2. Services and Supplies	\$26,010
a. General Expenditures	\$8,960
b. Client Related Expenditures	\$17,050
3. Professional Services	\$60,393
4. Administrative Costs	\$101,105
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$1,254,658</b>

### Employment and Economic Development Department

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$530,789
2. Services and Supplies	\$272,289
a. General Expenditures	\$86,289
b. Client Related Expenditures	\$186,000
3. Professional Services	
4. Administrative Costs	\$53,079
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$856,157</b>



**Probation Department: Transportation**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	26,000
3. Professional Services	
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$26,000</b>

**Probation Department: Global Positioning Satellite**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	
3. Professional Services	\$32,230
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$32,230</b>

**Human Services Agency: Eligibility Screening**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$125,522
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	
3. Professional Services	
4. Administrative Costs	\$12,552
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$138,074</b>

**Human Services Agency: Transitional Housing**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$125,522
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$158,925
3. Professional Services	
4. Administrative Costs	\$12,552
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$296,999</b>

**San Joaquin County Superior Court: Post Release Supervision Court**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$543,398
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$16,916 \$7,806 \$9,110
3. Professional Services	\$455,500
4. Administrative Costs	\$45,688
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$1,061,502</b>

**San Joaquin County Superior Court: Mandatory Supervision Court**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$57,542
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$6,300
3. Professional Services	
4. Administrative Costs	\$2,442
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$66,284</b>

**San Joaquin County Superior Court: Monitoring Court**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$620,963
2. Services and Supplies	\$19,000
a. General Expenditures	\$10,000
b. Client Related Expenditures	\$9,000
3. Professional Services	\$186,500
4. Administrative Costs	\$61,953
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$888,416</b>

**City of Stockton: Community Corrections Partnership Task Force**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$1,346,282
2. Services and Supplies	
a. General Expenditures	\$10,500
b. Client Related Expenditures	
3. Professional Services	
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$1,356,782</b>

**Community Based Organizations (CBOs)**

**Friends Outside (Warrant Reduction and Advocacy Program)**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$275,937
2. Services and Supplies	\$36,925
a. General Expenditures	\$28,525
b. Client Related Expenditures	\$8,400
3. Professional Services	
4. Administrative Costs	\$27,593
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$340,455</b>

**CBO: Community Partnership for Families (AB109 Case Management)**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$173,779
2. Services and Supplies	\$27,264
a. General Expenditures	\$17,264
b. Client Related Expenditures	\$10,000
3. Professional Services	\$9,070
4. Administrative Costs	\$9,719
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$219,832</b>

**CBO: El Concilio (AB109 Case Management)**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$27,850
2. Services and Supplies	\$80,997
a. General Expenditures	\$36,754
b. Client Related Expenditures	\$44,243
3. Professional Services	\$525
4. Administrative Costs	\$22,785
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$332,157</b>

**CBO: Mary Magdalene Community Services (AB109 Case Management)**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$144,481
2. Services and Supplies	\$46,590
a. General Expenditures	\$36,590
b. Client Related Expenditures	\$10,000
3. Professional Services	\$28,909
4. Administrative Costs	\$14,448
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$234,428</b>

**District Attorney (Parole Revocation Process)**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$367,043
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	
3. Professional Services	
4. Administrative Costs	\$18,352
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$385,395</b>

**Public Defender (Parole Revocation Process)**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$366,059
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	
3. Professional Services	
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$366,059</b>

**San Joaquin Community Data Co-Op**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$166,047
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$116
3. Professional Services	
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$166,163</b>

**CBO: Community Partnership for Families (E&T Program)**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$174,483
2. Services and Supplies	\$49,748
a. General Expenditures	\$19,748
b. Client Related Expenditures	\$30,000
3. Professional Services	\$29,664
4. Administrative Costs	\$10,698
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$264,593</b>

**CBO: El Concilio (Alternative to Violence)\***

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$16,042
2. Services and Supplies	\$5,453
a. General Expenditures	\$3,079
b. Client Related Expenditures	\$2,374
3. Professional Services	
4. Administrative Costs	\$1,604
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$23,099</b>

*\* The Probation Department ultimately decided to not move forward with the Alternative to Violence program prior to the beginning of fiscal year 2022-2023.*

**CBO: Friends Outside (AB109 Case Management)**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$136,626
2. Services and Supplies	\$41,064
a. General Expenditures	\$21,869
b. Client Related Expenditures	\$19,195
3. Professional Services	
4. Administrative Costs	\$13,662
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$191,352</b>

**CBO: Mary Magdalene Community Services (Felony Case Management)**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$145,452
2. Services and Supplies	\$43,700
a. General Expenditures	\$31,200
b. Client Related Expenditures	\$12,500
3. Professional Services	\$20,818
4. Administrative Costs	\$5,939
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$215,909</b>

**CBO: Uptrust (Public Defender)**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	
2. Services and Supplies	
a. General Expenditures	
b. Client Related Expenditures	
3. Professional Services	\$83,000
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$83,000</b>

**CBO: Ready to Work (Homelessness and Recidivism Prevention)**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$546,437
2. Services and Supplies	\$61,890
a. General Expenditures	\$32,123
b. Client Related Expenditures	\$29,767
3. Professional Services	
4. Administrative Costs	\$17,421
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$625,748</b>

**CBO: Ink Doctors DbA INKoff.me (Tattoo Removal)**

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	
3. Professional Services	21,000
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$21,000</b>

**Intercept (Transdermal Monitoring)**

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	
3. Professional Services	\$441,891
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$441,891</b>

**Health Care Services: Homeless Initiative**

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$50,000
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	
3. Professional Services	
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$50,000</b>



**Probation Department: Administrative Overhead**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$2,352,345
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$293,508
3. Professional Services	\$119,625
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$2,765,478</b>

**Probation Department: Cost Allocation Plan**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	
3. Professional Services	
4. Administrative Costs	\$408,650
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$408,650</b>

**Probation Department: Intensive Programming Unit**

<b>Proposed Budget Line Items</b>	<b>Proposed Budget</b>
1. Salaries and Benefits	\$1,462,742
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$82,833 \$75,333 \$7,500
3. Professional Services	\$182,805
4. Administrative Costs	
5. Fixed Assets/Equipment	
<b>TOTAL</b>	<b>\$1,728,380</b>

## **SUMMARY**

The San Joaquin County Executive Committee strives to create a balanced plan that focuses on both law enforcement related activities and re-entry services. The plan is intended to improve the success rates of individuals under supervision resulting in reduced recidivism, less victimization, and increased public safety. Accomplishing this in the most cost effective manner and through data driven decision making, while employing proven correctional and justice system evidence based practices continues to be the Community Corrections Partnerships primary strategic goal.