



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2019 Expenditure and Data Report
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Francisco	10/1/2019

B. PRIMARY CONTACT

NAME	TITLE
Jasmine Dawson	Program and Planning Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Paula Hernandez	Assistant Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**San Francisco*****In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1**

Probation Department Disposition

Informal Probation	-
Diversions	-
Petitions Filed	482

Gender (OPTIONAL)

Male	519
Female	236
TOTAL	755

Race/Ethnic Group (OPTIONAL)

Hispanic	208
White	55
Black	410
Asian	33
Pacific Islander	27
Indian	1
Unknown	21
TOTAL	755

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The Juvenile Probation Department (JPD) has identified discrepancies in the reporting of referrals diverted out of the juvenile justice system according to Welfare and Institutions Code Section 626 in JCPSS. JPD submits monthly data extracts to DOJ JCPSS, which includes petitions with disposition result and case demographics. DOJ categorizes the JPD data based on their reporting criteria, which may result in slight variances from the JPD Annual Reports.

Research and analysis is in progress to better align the JPD reporting of diversion cases to DOJ JCPSS and the new JPD case management system, Augustus. The Department is continuing the post go live data mapping validation and to reconcile potential data conversion and system mapping logic discrepancies to ensure accurate data capture, comprehensive quality assurance reviews and validation, and reporting integrity.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	297
Subsequent	185
TOTAL	482

Court Disposition

Informal Probation	40
Non-Ward Probation	48
Wardship Probation	246
Diversion	-
Deferred Entry of Judgement	-

Wardship Placements

Own/Relative's Home	156
Non-Secure County Facility	-
Secure County Facility	19
Other Public Facility	-
Other Private Facility	67
Other	-
California Youth Authority*	4
TOTAL	246

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	352
Female	130
TOTAL	482

Race/Ethnic Group (OPTIONAL)

Hispanic	135
White	22
Black	271
Asian	20
Pacific Islander	20
Indian	1
Unknown	13
TOTAL	482

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The Department has completed the recent implementation of a new case management system, Augustus, and is continuing the post go live data mapping validation and to resolve and reconcile potential data conversion and system mapping logic discrepancies (i.e. number of Technical Violations recorded in JCPSS and JPD's case management system internal case management system) to ensure data capture and reporting integrity.

JPD submits monthly data extracts to DOJ JCPSS, which includes petitions with disposition result and case demographics. DOJ categorizes the JPD data based on their reporting criteria, which may result in slight variance from the JPD Annual Reports.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**San Francisco**

In the blank boxes below, enter your juvenile arrest data from last year (2018).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	485
Misdemeanor Arrests	362
Status Arrests	-
TOTAL	847

Gender (OPTIONAL)

Male	638
Female	209
TOTAL	847

Race/Ethnic Group (OPTIONAL)

Black	489
White	68
Hispanic	6
Other	284
TOTAL	847

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The data for youth whose record is maintained in Augustus, the Juvenile Probation Department's case management system, do not include records sealed pursuant to Welfare and Institutions Code (WIC) 786 or 781, and therefore not matched to program records for the evaluation period. Compared to youth without sealed records, youth who have their records sealed are typically more likely to complete their probation and to complete program interventions successfully leaving records remaining in the system of those less likely to be successful. Previous analyses of records including sealed records show that completion of formal probation ranged from 10% to 30% and about 40% to 100% for informal probation.

In 2018, programs relying on JJCPA-YOBG funding focused on needs-based programming delivered consistently over time and designed to support diversion or further system involvement. These programs include detention-based programming that gives youth in detention the opportunity to build skills and make pro-social contacts to reenter the community and connect to additional services or resources once they have exited custody.

Currently available data reflects a 17.5% decline in referrals to JPD from 2014 to 2018 - - 1,392 referrals in calendar year 2014 to 1,149 referrals in 2018. Also during the same time period, bookings into Juvenile Hall have declined 6.84%, the average length of stay has declined 26%, and the average daily population has declined 33%. Other programs provide a range of services including case management, mentorship, skill building opportunities, educational reengagement, access to resources, life skills workshops and other supports.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *San Francisco*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBB funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBB funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
Services	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBB funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBB expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**San Francisco**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOYG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOYG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOYG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Francisco

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Justice Services-Cultural Programming		
Expenditure Category (Required):	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 13,195		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 142,477		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 155,672	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Cultural Programming Strategy is designed to address the unique needs of youth of color involved in the juvenile or adult criminal justice systems. The Cultural Programming Strategy leverages culturally based approaches to help reduce the chance of further engagement with the juvenile or adult criminal justice systems. Programs provide a range of services including case management, mentorship, skill building opportunities, educational reengagement, access to resources, life skills workshops and other supports. The Cultural Programming Strategy targets youth who are pre- and post-adjudicated or are court referred as an alternative to secure confinement and disconnected TAY who have been charged, indicted or who are on active probation.

Cultural Programs give system involved youth and disconnected TAY the opportunity to strengthen their sense of identity and build resiliency while engaging in activities that are informed by their culture. Programming in this strategy includes a range of highly structured approaches for engaging participants and educating them about their cultural background, history and values. In addition, programs look to leverage cultural assets through mentorship, project based learning, caregiver/family engagement, community service, recreational activities, restorative justice programming, etc.

Cultural Programs provide case management for participants. Case management includes initial assessment and periodic reassessment of client assets and needs, development and periodic revision of case plans, monitoring of progress and recording of case notes, barrier removal and connection to resources, access to additional outside supports and activities as needed and clinical supervision to support staff case managers.

Cultural Programs create opportunities for families and caregivers to be connected to the program, as appropriate based on the type of services offered. Family partnership activities include, but are not limited to, parent orientations, volunteer opportunities, family events, parent workshops, connections to resources, etc.

Cultural Programs incorporate social and emotional learning principles into programming including forming positive relationships, growth mindset, self-efficacy, self-management and social awareness.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Justice Services-Detention Based Services		
Expenditure Category (Required):	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 46,487		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 501,970		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 548,457	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Detention Based Services Strategy is designed to support programs that help build pro-social skills and resiliency for youth and disconnected TAY in detention. Detention Based Services programs engage participants in positive activities that aim to help them see beyond their current circumstances. Detention Based Services programs offer services to participants regardless of their lengths of stay in detention. While programs only operate in detention settings, they may seek to connect youth and disconnected TAY to services upon exit. The Detention Based Services Strategy targets youth in juvenile detention and disconnected TAY in adult detention and includes, but is not limited to activities such as enrichment programming, skill and knowledge building activities and other opportunities to build resiliency.

Detention Based Programs provide structured programming that gives youth and or disconnected TAY in detention the opportunity to explore topics, build skills, support their growth and education and/or engage in gender responsive or culturally focused activities all designed to increase resiliency as they prepare to reenter the community. In addition, while Detention Based Services programs only operate in detention settings, programs may intentionally connect participants they are working with to additional services or resources once they have exited custody.

Detention Based Programs strive to create opportunities for families and caregivers to be connected to the program, as appropriate based on the type of services offered. Family partnership activities include, but are not limited to, parent orientations, volunteer opportunities, family events, parent workshops, connections to resources, etc.

Detention Based Programs incorporate social and emotional learning principles into programming including forming positive relationships, growth mindset, self-efficacy, self-management and social awareness.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Justice Services-Girls' and Young Women's Programming		
Expenditure Category (Required):	Gender Specific Programming for Girls		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 44,808		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 483,847		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 528,655	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Girls' and Young Women's Programming Strategy is designed to address the unique needs of system-involved girls and disconnected transitional age young women. Programs in this strategy focus on promoting the development and resiliency of girls and young women by helping them build the skills and knowledge needed to increase their chance of future success. Programs provide a range of services including case management, mentorship, skill building opportunities, educational reengagement, access to resources, life skills workshops and other supports. The Girls' and Young Women's Programming Strategy targets girls who are pre- and post-adjudicated or are court referred as an alternative to secure confinement and disconnected transitional age young women who have been charged, indicted or who are on active probation.

Girls' and Young Women's Programs provide structured programming that gives girls and disconnected transitional age young women the opportunity to explore topics, build skills, support their growth and education and/or engage in culturally based activities all designed to increase resiliency. Programming includes but is not limited to mentorship, tutoring, life skills training, recreational activities, restorative justice programming, caregiver/family engagement, etc.

Girls' and Young Women's Programs provide case management for participants. Case management includes initial assessment and periodic reassessment of client assets and needs, development and periodic revision of case plans, monitoring of progress and recording of case notes, barrier removal and connection to resources, access to additional outside supports and activities as needed and clinical supervision to support staff case managers.

Girls' and Young Women's Programs create opportunities for families and caregivers to be connected to the program, as appropriate based on the type of services offered. Family partnership activities include, but are not limited to, parent orientations, volunteer opportunities, family events, parent workshops, connections to resources, etc.

Girls' and Young Women's Programs incorporate social and emotional learning principles into programming including forming positive relationships, growth mindset, self-efficacy, self-management and social awareness.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Francisco

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Justice Services-Multi-Service		
Expenditure Category:	Re-Entry or Aftercare Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 127,424		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 1,375,939		\$ 1,476,794
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,503,363	\$ -	\$ 1,476,794

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Multi-Service Strategy is designed to reduce recidivism, ensure successful reentry and help youth and disconnected TAY build the skills and resiliency to prevent further engagement in the juvenile or criminal justice systems. The Multi-Service Strategy connects participants with providers who are able to work with them throughout their involvement in the system including making initial connections, as needed, while participants are in detention. Because of the multi-faceted needs of justice-involved youth and disconnected TAY, Multi-Service programming includes services that encompass those funded under other Justice Services strategies. Multi-Service programs provide a wide range of services including, but not limited to, case management, supportive services, mentorship, skill building opportunities, educational reengagement, access to resources, life skills workshops and connection to other positive activities that help participants complete court mandates and permanently exit the justice system. Multi-Service programs may be required to provide intensive supervision, or day or evening reporting services, as well as services that help reduce opportunities to re-offend including house arrest and/or community monitoring. Multi-Service programs may also provide services that are gender responsive and/ or culturally based, depending on the needs of their participants, and may include family partnership activities as a part of their approach. Multi-Service programs will target youth and disconnected TAY who have made formal connection with the system, are in custody or reentering their communities.

Multi-Service Programs provide structured programming that gives youth and disconnected TAY the opportunity to explore topics, build skills, support their growth and education and/or engage in culturally based and or gender responsive activities all designed to increase resiliency as youth prepare to reenter the community. Programming includes but is not limited to mentorship, tutoring, life skills training, recreational activities, restorative justice programming, etc.

Multi-Service Programs provide case management for participants from the point of referral into the program until exit from the system. Case management includes initial assessment and periodic reassessment of client assets and needs, development and periodic revision of case plans, monitoring of progress and recording of case notes, barrier removal and connection to resources, access to additional outside supports and activities as needed and clinical supervision to support staff case managers.

Multi-Service Programs create opportunities for families and caregivers to be connected to the program, as appropriate based on the type of services offered. Family partnership activities include, but are not limited to, parent orientations, volunteer opportunities, family events, parent workshops, connections to resources, etc.

Multi-Service Programs incorporate social and emotional learning principles into programming including forming positive relationships, growth mindset, self-efficacy, self-management and social awareness.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Francisco*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Log Cabin Ranch (LCR)		
Expenditure Category:	Ranch		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 806,163	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 806,163	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Youth are referred to LCR when there is a serious risk to youth or public safety by youth remaining in their home. A range of programming exists to provide pro-social and normalizing experiences to meet the needs of the young man as well as provide comprehensive youth development services. Evidence Based programming is offered by facility and ancillary staff.

The following LCR positions are YOYG funded positions:

- Assistant Director
- Senior Counselor
- Probation Counselor (6.0)
- Probation Officer (1.0)

LCR has the capacity to serve up to 24 young men, age range of 14 and 18 years old. The post adjudicated young men are in residence for 8-10 months on average and receive counseling, education, and vocational services. Reentry plans are established in collaboration by Probation Counselors, Deputy Probation Officers, school staff, mental health staff, youth and their families, and include intensive supervision upon return to the community. In addition, youth who have graduated from high school participate in online college classes and enhanced vocational training. The LCR model is based on the Missouri Model, a national best practice for juvenile detention and camp facilities that focuses on self-reflection and group process.

On June 21, 2018, the LCR site was closed and the remaining youth and program services were transitioned to Juvenile Hall Unit 1 for continuation of the LCR program model.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Senior Administrative Analyst		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 10,710	
Services & Supplies:			
Professional Services:		\$ -	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 10,710	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Quality programming that is delivered consistently and effectively to youth based on their needs and delivered by staff who are trained and coached will have greater impact on reducing further system involvement. The analyst will ensure staff are maintaining integrity and standards of evidence-based practices as defined in each curriculum and will coordinate training for staff trainers and provide continued support through quality assurance with coaching exercises for staff.

A Senior Administrative Analyst will determine need for social, vocational and educational program needs in Juvenile Hall, recruit and manage identified necessary programs, ensure fidelity and quality assurance of all programming, and monitor to maintaining fidelity of curriculum. The analyst will also be expected to collect, analyze and provide data to the Director and management to ensure decisions made are driven by data regarding allocations, resources and staffing as well as maintain policies, best practices and mandated compliance for the institutions

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youth Facilities' Improvements and Enhancements		
Expenditure Category:	Other Capacity/Building Mtce Activities		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 357,817	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 357,817	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Ensuring safety for our youth in a pleasant and well maintained environment is conducive to improving social skills, cognitive development, and reducing stress and trauma to allow youth to reflect and develop socially appropriate coping skills, decision making skills and anger management techniques.

Built in the 1950's, the Log Cabin Ranch and its capital infrastructure and support systems are in constant disrepair. Funds will ensure the safety, security, and comfort of our youth and staff are provided for. Small repair or construction projects such as repainting and repairing exteriors or assisting with repairs to the water and wastewater treatment facility are accomplished with capital improvement funds.

Funds will also be used to improve a multi-use recreational outdoor sports field at the Juvenile Justice Center. The current field is in need of resurfacing to ensure a level that useable so youth can play and compete in various large muscle activities including soccer flag football, volleyball, and kickball.

Finally, the opening of culinary program will empower and inspire residents in the Juvenile Justice Center and Log Cabin Ranch in an effort to engage in employment and education opportunities. Facilities that exist need to be updated to meet approve California Uniform Retail Food Standards.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: San Francisco

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alcohol and Drug Treatment (Horizon)		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 41,434	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 41,434	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth who participate in individual and group substance abuse treatment and prevention based on a screening for the severity of addiction, mental health issues, and tobacco/nicotine use are more likely to return to their homes with successful strategies to maintain sobriety.

All residents at Log Cabin Ranch (LCR) are screened for severity of addiction, mental health issues, and tobacco/nicotine use. In coordination with mental health services and dependent upon substance abuse needs, each young man is provided the opportunity to participate in Substance Abuse group counseling to address their abuse/chemical dependency needs. Both group and individual counseling is offered at Log Cabin Ranch and the program milieu used is the evidence-based, Seeking Safety Curriculum which addresses both trauma and substance abuse. Prior to discharge, our clinical staff works with each resident to address aftercare needs to identify support systems and relapse prevention planning for each resident prior to their release back to the community.

Behavioral and mental health services provided for youth at LCR were discontinued at LCR, previously funded

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Francisco*

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 72,350	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 72,350	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Youth are closely monitored and held accountable while being able to remain in the community and with their families. Electronic Monitoring is cost-effective, community-based alternative to incarceration providing youth the opportunity to remain in their home and community.

Youth who are returning to the community upon completion of their programs at Log Cabin Ranch or youth who are released from the Juvenile Justice Center both benefit from the higher level of supervision provided by electronic monitoring. Electronic monitoring is another tool available to ensure community safety using a GPS based system for youth who present a level of high risk to reoffend. This program ensures compliance with provisions of supervision as it relates to graduated sanctions in aiding supervision of a youth. The system is monitored by one Deputy Probation Officer and a Senior Counselor at Log Cabin Ranch, both are able to communicate with youth who have alerts, low batteries, or entered exclusion/inclusion zones.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Pro-Social Activities: Youth Studio Art, Imagine Bus Project and Programming		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 39,489	
Community Based Organizations:		\$ 31,492	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 70,981	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth are referred to LCR when there is a serious risk to youth or public safety by youth remaining in their home. A range of programming exists to provide pro-social and normalizing experiences to meet the needs of the young man as well as provide comprehensive youth development services.

By introducing art materials, techniques, and the creative process in a formal large group setting, youth are exposed to positive methods for expression and communication and are inspired to discover their best-selves and year for a positive future.

The Juvenile Hall Youth Studio Art - The Imagine Bus Project engaged youth with using fine art for them to build upon life-skills they need to reduce their risk of recidivism. Each 90-minute session began with an introduction to a life-skill that explicitly builds upon the most common criminogenic factors that lead to repeat offenses (anti-social thinking, temperament, and associates) as well as the important non-cognitive skills like communication, decision-making, and empathy needed to be successful. The youth then engaged in a corresponding fine art-project taught by community-based Teaching Artists who served as strong role models and informal mentors.

The Juvenile Hall Physical Education and Scholastic Interest Group combines structured individual and team physical activities to provide-pro-social and normalizing experiences to promote positive

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Francisco

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Pro-Social Activities - Monetary Incentives		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Stipend		\$ 250	
TOTAL:	\$ -	\$ 250	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Department is currently piloting an agency specific system for Sanctions and Incentives. Incentives will include small food items or celebrations for youth demonstrating success. Funding is intended for youth on probation. Small gift cards may be used in compliance with City and County Policy.

Probation has traditionally relied upon sanctions to detour criminogenic behavior. However, best practices indicate rewarding positive choices may increase positive outcomes than discipline alone. Sanctions alone have proven to be an ineffective intervention for offenders and a graduated range of rewards given for meeting predetermined goals can be an effective strategy. It is just as important to recognize and reinforce progress toward responsible choices. Monetary incentives will be added to a comprehensive menu of motivational rewards.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

San Francisco

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Pro-Social Activities - Enrichment and Normalizing Activities		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Summer Outings for Youth		\$ 1,486	
TOTAL:	\$ -	\$ 1,486	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

San Francisco Juvenile Probation Department actively participates in the Mayor's Summer Violence Prevention Reduction program organizing and staffing educational and social fieldtrips for justice involved youth.

Although SFJPD has participated in and referred youth to summer cognitive and education programs, the Department continues to strive to provide positive and rewarding activities during the summer months. San Francisco is a County that is rich with varied activities like professional sports, aquariums and technology firms and the relationship between youth and staff is improved when the contact is something other than traditional curfew calls and Court appearances. These pro-social activities are not easily or readily available to justice involved youth. Entrance into some of these area's is cost prohibitive and free events are enhanced with a special lunch to ensure youth are well fed. The goal is to expose youth to alternative settings broadening their life experiences truly taking advantage of a variety of normalizing activities in the Bay Area.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Vocational Training and Job Readiness - Project Pull Promise		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Internships		\$ 8,146	
TOTAL:	\$ -	\$ 8,146	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

While youth are detained, they are able to improve vocational, employment and technical skills developing transferrable skills and employment that will improved re-entry success. Youth will be required to apply and interview for available positions, maintain regular work hours, benefit from job training as well fiscal management.

Adapting a unique on-going city program to the security found inside a juvenile hall presents a unique opportunity for vocational and job-readiness for youth in custody when they return to their home community. Project Pull is founded on the belief that young people can be "pulled" into public service by providing structured mentorship to highly motivated high school and college bound students who demonstrated an interest in the fields of architecture, engineering, business and sciences. Youth in juvenile hall will be placed in internships within the JJC to improve skills and characteristics need to be successful in both educational and career pursuits. Youth who apply will have a placement interview, pre-employment training, design competition and modified debate experience.

During the summer months of June - August 2018 (FY 2019), four (4) youth participated in the Project Pull Promise, the Juvenile Hall Vocational Training and Job Readiness Program, including establishing personal budgets and savings accounts for depositing and tracking internship funds earned.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Francisco*

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Case Management System - Post Go Live Upgrades and Enhancements		
Expenditure Category:	Development of Case Plan		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 12,128	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 12,128	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The new system will improve and expedite communication across divisions share information instantaneously, increase efficient work flow, ensure consistency with formatting, and store data with the ultimate goal of improving outcomes for our youth.

The San Francisco Juvenile Probation Department is currently in the final stages of 6 years of planning for implementation of a new Case Management System to be implemented Departmentwide. The new system will improve and expedite communication across divisions share information instantaneously, increase efficient work flow, ensure consistency with formatting, and store data with the ultimate goal of improving outcomes for our youth. This off-the-shelf system has required modification to meet our Departments needs including management of two juvenile facilities and ensure compliance with juvenile mandated reporting. Expansion on this scale over a significant period of time will result in a need to upgrade licensing for all staff and further modification of some built in forms requiring tailoring to local practices.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

20. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>San Francisco</i>
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21. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>San Francisco</i>
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22. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

23. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

24. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>San Francisco</i>
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25. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>San Francisco</i>
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26. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *San Francisco*

27. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *San Francisco*

28. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *San Francisco*

29. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

30. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

