



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
San Diego	9/30/2019

**B. PRIMARY CONTACT**

NAME	TITLE
Marc Regier	Group Program Manager
TELEPHONE NUMBER	EMAIL ADDRESS
858-514-3224	<a href="mailto:Marc.Regier@sdcounty.ca.gov">Marc.Regier@sdcounty.ca.gov</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
Scott Huizar	Deputy Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
858-514-3167	<a href="mailto:Scott.Huizar@sdcounty.ca.gov">Scott.Huizar@sdcounty.ca.gov</a>

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:**

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018  
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
Probation Department Disposition  
Report 1**

**Probation Department Disposition**

Informal Probation	58
Diversions	
Petitions Filed	1,934

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

In compiling the data needed for this new report format, methodological differences were discovered between the data extractions that the San Diego County's Probation Case Management System (PCMS) was providing to the Department of Justice's (DOJ) Juvenile Court and Probation Statistical System (JCPSS) and what Probation staff was querying for an overview of local data. There have been many changes and updates in the way the data are recorded in PCMS that are not supported in the original script or code that were created many years ago for the JCPSS feed. Probation staff is in the process of reviewing and updating the data extraction method that is provided for the JCPSS and those numbers will be updated in future reports.

The JCPSS report shows that there were 58 cases for Informal Probation and 0 for Diversion. However, there were diversion cases (referrals that came from both the Probation Community Intervention Officers and the community-based organizations that diverted youth).

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	1,468
Subsequent	466
<b>TOTAL</b>	<b>1,934</b>

**Court Disposition**

Informal Probation	58
Non-Ward Probation	2
Wardship Probation	1,057
Diversion	-
Deferred Entry of Judgement	4

**Wardship Placements**

Own/Relative's Home	687
Non-Secure County Facility	-
Secure County Facility	330
Other Public Facility	3
Other Private Facility	6
Other	28
California Youth Authority*	3
<b>TOTAL</b>	<b>1,057</b>

**Subsequent Actions**

Technical Violations	Unable to query
----------------------	-----------------

**Sex (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

As mentioned in Report 1, there were significant differences between the JCPSS report and what staff was able to query and with Technical Violations, our staff was unable to query this information.

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****San Diego**

*In the blank boxes below, enter your juvenile arrest data from last year (2018).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	1,178
Misdemeanor Arrests	1,858
Status Arrests	432
<b>TOTAL</b>	<b>3,468</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

San Diego County has been experiencing a steady decline in the number of youth processed through the Juvenile Justice system and this trend is consistent with the state of California and the nation. Specifically, from 2010 to 2016, the number of juvenile arrests in the County decreased by 67%, from 16,466 in 2010 to 5,462 in 2016 (Office of the Attorney General, 2017). The San Diego County Probation Department has also seen a 65 percent decline in the number of youth on juvenile probation from 4,633 at the end of 2010 to 1,630 at the end of 2018. The Probation Department has been committed to using JJCPA-YOBG funds to create a continuum of care and has had a long and extensive history of collaborating with partners and stakeholders in the community to increase the opportunities for youth to receive and access services in the communities where they live.

With the research and programs focused more on prevention and diversion services that in the past, San Diego County utilized more programs based on best practices and evidence-based principles. For example, the Community Assessment Teams (CAT) program (which is funded by JJCPA) represents collaboration between the San Diego County Probation Department and various community-based organizations throughout the region. Prevention and low-level intervention services provided in the CAT program address issues a youth may have.

On the other end of the service continuum, the San Diego County Probation Department has seen a reduction in the numbers of higher risk juveniles served through YOBG over the past five years. Coupled with research that shows detention increases the likelihood of a youth returning to prison, the San Diego Probation Department has made significant changes to divert youth from detention. In CY 2010, 6,117 youth were booked into juvenile detention. By CY 2017, the number of youth booked into juvenile detention decreased by 50% to 3,041. This may be due in part to services implemented within the last two to five years, such as trauma counseling, remedial education, and specific motivational programs, such as running club, outdoor/garden therapy and group counseling funded by YOBG.

These auxiliary programs are San Diego County's response to the need to provide more in-depth diversion services as alternatives to juvenile detention and they also serve as an introduction to successful community involvement for the juveniles. Additionally, although not funded by JJCPA or YOBG, the San Diego County Probation Department has initiated a program called Family Therapy Services to provide in-home family counseling to Probation juveniles who are at risk of justice involvement. It is our hope that this counseling program will strengthen the downward trend in arrest and recidivism statistics by providing social support to families who may be experiencing trauma, chronic financial stress, and a lack of opportunity to connect to available community services. The County of San Diego Probation Department expects to see a continued decline in the juvenile arrest rate and subsequent justice involvement and will continue to utilize JJCPA and YOBG funding to help expand services and programs where there is the greatest need in collaboration with all community-based organizations and partners.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****San Diego**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add I EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
<b>Services</b>	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****San Diego**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Breaking Cycles		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 2,565,176		
Services & Supplies:	\$ 210,159		
Professional Services:	\$ 60,231		
Community Based Organizations:	\$ 983,807		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 3,819,373</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Breaking Cycles was a graduated response program for medium to high-risk youth, ages 12 to 18. Youth were committed to Breaking Cycles by the Juvenile Court for a period of 150, 240 or 365 days. A multi-disciplinary team assessment process was used to review risk and needs and to develop a comprehensive case plan in response to the risks and needs assessed. Parents/caregivers and other family members were encouraged to participate in all aspects of the program, including parent support groups to ensure the youth is successful. Utilizing a team approach with the Probation Officer as the lead, Breaking Cycles provided a seamless continuum of services and graduated responses, with the ability to move the probationer up or down the continuum without returning to Juvenile Court, provided there was no new arrest. This continuum of services assisted in the transition from custody to the community and from program to program, thereby ensuring greater success for the youth in maintaining a crime-free and drug-free lifestyle. The Breaking Cycles umbrella of services included assessment and reassessment teams, alcohol and drug treatment, mental health services, individual and family counseling, community supervision, case management and a variety of programming options, including custodial and non-custodial. As the department continues to evaluate programs' effectiveness, new programs have been added to the continuum. For this reason, the Breaking Cycles program ended on June 30, 2019.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Regional Mental Health Clinicians		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 435,427		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 435,427</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Regional Mental Health Clinicians are part of an evidence and outcome-based program. The clinicians serve as part of a multi-disciplinary team to provide services for medium to high-risk youth and their families. Through collaboration with the Health and Human Services Agency, community based organizations, school representatives, families, and community members, the program aims to reduce delinquency while increasing resiliency and a focus on community based rehabilitation.

In the Central, East, North & South regions of the County of San Diego, a minimum of four (4) full-time Licensed, or license eligible Clinicians perform behavioral health assessments and screenings in tandem with the case managing Probation Officer and facilitate referrals and engagement to designated programs, including behavioral health services (e.g. identified mental health programs, and substance use disorder treatment programs), and other ancillary services (e.g. physical, educational, employment, housing, or social services) when indicated for youth supervised by Probation. Contracted clinicians are dual diagnosis capable and educated in trauma informed care.

This continuum of services assists in the transition from custody to the community and from program to program, thereby ensuring greater success for the youth in maintaining a crime-free and drug-free lifestyle.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Drug Court (JDC)		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 363,653		
Services & Supplies:	\$ 25,132		
Professional Services:	\$ 18,535		
Community Based Organizations:	\$ 323,607		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 730,927</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Drug Court program (JDC) is a partnership of the Juvenile Court, Public Defender, District Attorney, Probation, Health and Human Services Agency/Behavioral Health Services, treatment providers and law enforcement. This program serves youth with substance abuse needs and a history of drug treatment non-compliance.

The program goal is to help youth eliminate addiction and reduce criminogenic needs through intensive supervision and recovery services. Program elements include frequent JDC appearances, outpatient treatment services, intensive supervision including frequent drug testing with incentives for compliant behavior and immediate consequences/sanctions for non-compliant behavior. Non-compliant events include testing positive for alcohol or other drugs, failing to attend treatment, refusing to participate in treatment, not attending school or failing to abide by the rules of their home or placement.

Juvenile Recovery Specialists (JRS) assigned to the JDC Unit refer minors to local substance abuse treatment programs. Substance abuse treatment providers report on minor's progress to the case worker. Case workers conduct field visits and drug testing at schools and homes. Probation Officers provide case management and progress reports to the court on community, school, and family issues. Before each JDC session, the JDC Team reviews each minor's progress, including treatment and his/her behavior in the community and at home. Compliance to individual case plan goals is required for program graduation.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Substance Abuse Services (SAS)		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 8,937		
Community Based Organizations:	\$ 606,974		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 615,911</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Substance Abuse Services (SAS) program was designed for youth with no prior substance abuse treatment experience. Through SAS, Juvenile Rehabilitation Specialists (JRS) provide case management, regular drug testing, and referral services through community based organizations.

Youth with moderate substance abuse issues submit to drug testing three times per month as long as they are able to maintain sobriety at a lower level of supervision.

Youth with a higher level of need are enrolled in a treatment program that includes more intensive probation supervision, as well as substance use classes. These youth are drug-tested a minimum of two times per month by Probation, in addition to testing conducted by the treatment program.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Community Assessment Teams (CAT)		
Expenditure Category:	Development of Case Plan		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 425,758		
Services & Supplies:	\$ 10,051		
Professional Services:	\$ 98,755		
Community Based Organizations:	\$ 3,771,272		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 4,305,836</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Community Assessment Teams (CAT) are community based and family oriented teams who utilize a multi-disciplinary approach to provide case management services to youth. The teams are comprised of case managers, Probation Officers, alcohol and drug specialists, parent educators, mental health professionals, and school representatives. These services are alternatives to more formal action with the juvenile justice and education systems, such as detention, court, probation, expulsion, and correctional camps, which are costly to taxpayers. Many of these families have a history of substance abuse, sexual/physical abuse, limited education, and underdeveloped social skills.

The CAT program represents collaboration among the San Diego County Probation Department and various CBOs throughout the region. The County contracts with community agencies to provide the services, with the agencies collaborating with Probation Officers assigned to the regions.

Youth are referred to the program by Probation, schools, law enforcement, community-based agencies and self-referral. CAT offers a spectrum of prevention and low-level intervention support services including, but not limited to, case management, counseling, skills building, behavioral health, academic assistance, and community services.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Forensic Assistance for Stabilization and Treatment (JFAST)		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 3,805		
Community Based Organizations:	\$ 135,709		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 139,514</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Juvenile Forensic Assistance for Stabilization and Treatment (JFAST) is a comprehensive, coordinated program that addresses the mental health needs of juvenile offenders. JFAST partners include the San Diego Superior Court, San Diego County Behavioral Health/Juvenile Forensic Services, the Probation Department, the District Attorney and the Public Defender. JFAST's mission is to promote rehabilitation and public safety, and to reduce recidivism by providing access to individualized treatment of mentally ill youth using a community treatment approach.

Implemented in July 2010, JFAST incorporates a collaborative, evidence-based court model to provide youth access to individualized treatment. Partners from the Probation Department, Juvenile Court, Public Defender, District Attorney, San Diego County Behavioral Health/Juvenile Forensic Services and a community based organization contractor make up the JFAST team. The team meets weekly to review candidates for the program, develop treatment plans and assess youth progress/graduation criteria. Included in the collaborative approach to provide services and treatment are Alcohol/Drug Specialists.

The program's objective is to enroll participants in individualized mental health programs that utilize a community treatment approach, which can include individual and/or group therapy, case management, wrap-around services, the San Diego Regional Center, education assistance as well as referrals to medication assistance. The program also uses a combination of incentives and sanctions to encourage positive behavior or address program noncompliance. Youth who are accepted in the JFAST program typically have a mental health diagnosis beyond an Axis I – Conduct Disorder. The JFAST program works with participants who have experienced significant mental health episodes which threaten in-home placement and may place them at risk for removal to a group home or residential treatment facility.

JFAST is one of the last available options to keep youth in their home prior to a recommendation to the court for commitment into a residential treatment facility.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Support for Family Engagement		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 4,466		
Services & Supplies:	\$ 4,311		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 8,777</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

According to the VERA Institute of Justice, youth in custodial settings who were never visited had statistically significant higher behavioral incident rates compared to youth who received regular visits. Youth who were visited regularly committed an average of four behavioral incidents per month, compared to six among those visited infrequently and 14 among those who were never visited. Youth who had never received a visit exhibited the highest rates of behavioral incidents; as visitation frequency increased, the number of behavioral incidents decreased. There was also an association between visitation and educational performance. Even after controlling for other variables, youths who were visited regularly had a GPA that was 2.1 points higher than those who were visited infrequently or never visited.

In a report by Performance Based Standards, facilities in which parents were kept up to date on their child's education had more youth whose reading scores improved over the course of their time in the facility. The same pattern was evident for math scores.

The Probation Department has expanded visiting hours and opened the facilities for special events with family members including holiday meals and graduation ceremonies. In the coming year the Department plans to further expand special events to include regular events outside of holidays in all units on a rotating basis. Additionally, the Department is considering options to obtain transportation for family members who would not otherwise be able to visit.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youth Engagement at Juvenile Detention Facilities		
Expenditure Category:	Mentoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 747		
Services & Supplies:	\$ 14,253		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

According to the Youth in Custody Practice Model, one of the most important security features of a facility is the quality of relationships—among youth, between youth and staff, and among staff. In truly safe environments, youth and staff trust and support each other and treat one another with dignity and respect. As highlighted throughout the Practice Model, supportive relationships are especially important for positive youth development. Emotionally safe relationships are especially essential for youth who may otherwise be at risk of mistreatment based on biases or misperceptions. Given research indicating that lesbian, gay, bisexual and transgender (LGBT) youth have historically faced harsher treatment within facilities compared to their counterparts (Majd, Marksmen, & Reyes, 2009), staff must take special care to respect each youth’s sexual orientation, gender identity, and gender expression (SOGIE) while ensuring a fair, inclusive and respectful facility culture for all residents (Wilber, 2015). Safe connections are also critically important for youth with histories of victimization, particularly girls, to be able to work on their treatment issues (Zale & Maniglia, 2007). Best practice dictates a coordinated, “24 hours a day, 7 days a week” treatment approach where all staff members view themselves as change agents and engage with youth accordingly. The Probation Department is pursuing multiple strategies to improve staff-youth engagement including a new behavior management system based on a positive system of earning rewards; engagement and de-escalation training for staff; and partnering with educators, coaches and clinicians to create a desirable extended learning time in the after school hours.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement: CSEC (Commercially & Sexually Exploited Children) Coordinator and Curriculum

Expenditure Category: Development of Case Plan

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:	\$ 35,153		
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>	\$ -		
Administrative Overhead:	\$ -		
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ 35,153</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

There are several psychotherapeutic approaches identified for the treatment of sexual abuse in children and adolescents that may also be appropriate for commercially sexually exploited youth. In fact, many of the treatment recommendations for trafficked youth come from programs used to treat other victimized groups, including victims of sexual abuse, domestic violence, and torture, and from organizations who work with sexually exploited youth. More research is needed to determine the most efficacious mental health treatment. Overall, however, there is general consensus that a multidisciplinary, trauma-informed approach embedded within a system of care model is needed. (Understanding and Responding to the Needs of Commercially Sexually Exploited Youth, Recommendations for the Mental Health Provider, Roya Ijadi-Maghsoodi, MD et al.)

All female youth in custody are assessed for sexual exploitation with the use of the Commercial Sexual Exploitation-Identification Tool (CSE-IT). In 2014, West Coast Children's Clinic developed the Commercial Sexual Exploitation – Identification Tool (CSE-IT) with the input of over 100 survivors and service providers. In 2016, the tool was validated with data from a 15-month pilot to ensure that it accurately identifies youth who have clear indicators of exploitation. If a youth presents with clear concern, referrals are made to the appropriate collaborative partners for continued services.

All female youth in custody attend the preventative/intervention program, My Life My Choice (MLMC). This curriculum is proven effective in helping youth leave harmful situations and build new lives for themselves. MLMC teaches youth that they have a fundamental human right to live their lives free of exploitation - without fear that adults will prey on their vulnerabilities. To change this landscape, MLMC specifically aims to decrease the incidence and severity of commercial sexual exploitation of girls across the country. The central goals of their work is to empower youth to protect themselves from the commercial sex industry and its predators, support survivors in rebuilding their lives, finding their voice, and becoming leaders, and to educate and mobilize a powerful network of allies to prevent exploitation.

Additionally, at the Girls' Rehabilitation Facility (GRF), girls that have been identified or admit to victimization have the opportunity to attend weekly groups lead by survivor leaders. Survivors of the Streets (SOS) group, provides the youth with education and support through adult survivor leaders. They use a variety of modalities: art, journaling, reading, empowerment activities, etc. to assist the girls with healing and rehabilitation from their trauma. They provide a safe and comfortable atmosphere for sharing and support.

This year GRF was also able to participate in the kNOW MORE Program. kNOW MORE is a human trafficking awareness and prevention curriculum. Developed by a team of San Diego experts using San Diego data, kNOW MORE helps students understand that sex trafficking is really happening in San Diego and that traffickers are recruiting victims out of our schools by using grooming techniques and a tactic called "boyfriend pimping." kNOW MORE is an interactive drama presentation where participants watch the progression as Amanda gets groomed by her "boyfriend" and ultimately trafficked while her parents, teachers and friends look on and do not realize what is happening. Presented by the Center for Justice & Reconciliation at Point Loma Nazarene University, kNOW MORE is available for all youth by appointment.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Truancy Diversion Services		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 40,000		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

While many factors contribute to success in school, regular school attendance and appropriate school behavior are fundamental to learning. Problems in either area provide clear warning signs indicating intervention and support are needed. When systems are not in place to identify and respond to these signs as soon as possible, students exhibiting poor attendance and/or behavior are likely to become more and more disengaged (or hostile), until they eventually disappear from school entirely or are expelled. Studies show that school attendance is a strong predictor of course performance and the strongest predictor of high school dropout rates (Allensworth & Easton, 2007).

Truancy Diversion Services are a collaborative effort between a community based organization (CBO) and various County of San Diego agencies including, the Juvenile Court, District Attorney, Primary Public Defender, Probation Department, the County Office of Education and various school districts that have identified habitually truant students. All parties collectively work to assist youth experiencing truancy issues that threaten their educational potential and put them at risk for further introduction into the juvenile justice system. Youth may be subject to court hearings to address their level of truancy to dissuade further involvement into the juvenile justice system. CBO staff serve as the principal case manager to assist youth and their families with program requirements; the District Attorney refers youth identified during a screening process to community-based organizations for appropriate services.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**11. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Truancy Supervision Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 27,170		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 27,170</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Historically, the Truancy Supervision Program (TSP) officers have worked collaboratively with the District Attorney, Public Defender, and Juvenile Court to assist habitual truants in redirecting their behavior. The TSP officers supervised caseloads of approximately 40 youth who were either placed on diversion contracts or through the Truancy Diversion Court. They also served as court officers for Truancy Diversion Court and provided written and/or verbal progress reports to the Court on a weekly basis.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Running Club for Youth		
Expenditure Category:	After School Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 13,037		
Services & Supplies:	\$ 14,125		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 27,162</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Running Club is a reward activity which involves mentorship and an opportunity for physical training. Participation in the Running Club is considered desirable by youth and it is used as a positive reinforcement for other desired behaviors such as non-violence and engagement/participation in treatment and education. Positive reinforcements such as this are foundational to rehabilitation with a significant base of supporting research spanning decades from B.F. Skinner in 1938 to the present.

An additional benefit is derived from the presence of staff mentors. Research suggests that both natural and programmatic mentors can be effective in reducing recidivism and promoting successful transitions out of juvenile justice systems.

Youth at Probation juvenile detention facilities are given the opportunity to participate and run in half marathons and 5K events throughout the County. In the past year, youth have participated in the Carlsbad Half Marathon, San Diego Half Marathon, Live Well San Diego and America's Finest City marathons. Youth participate in physical training with Probation Officers, San Diego County Office of Education teachers and/or Behavioral Health Services staff in preparation for the marathons. This collaboration has proven tremendously beneficial to the youth who participate as they develop a love for running that they did not have before. Families are invited and many come to race day excitedly greeting their loved one at the finish line. After each race, the youth, their families, probation officers, teachers, and STAT members spend time congratulating one another and celebrating the amazing accomplishment. Many youth continue to train and participate in races from home after release.

The Running Program uses the time youth are in custody and in probation programs to provide mentorship, guidance, and experiences which might not otherwise be possible. Youth experience increased self-esteem, discover a healthy means for achieving the adrenaline they often seek, and feel a profound sense of accomplishment.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Comprehensive Credible Messenger Mentoring Program		
Expenditure Category:	Mentoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 100,000		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

San Diego's Comprehensive Credible Messenger Mentoring Program provides a program whereby formerly justice-involved individuals mentor justice-involved youth on juvenile probation, assist in the youth's rehabilitation and the reduction of recidivism. Modeled on New York City's successful Arches program, this 6-month "credible messenger" mentoring program focuses on mentors and mentees from similar backgrounds in the City of Oceanside and uses a variety of techniques to address the mentees' needs and positive development, under the oversight of an experienced contractor.

Mentees include youth/young adults currently on Juvenile Probation, including but not limited to, those in the Gang Intervention and Intensive Supervision Unit, Youthful Offender Unit (YOU) or otherwise appropriately referred by a Probation Officer. Probation works with the contractor and community to select mentors with the demonstrated ability to be positive role models based on their record of progress in the criminal justice system and the community. The contractor hires, trains, supervises and pays mentors.

The program includes twice weekly mentor-led group meetings in Oceanside with an evidence-based journaling curriculum, enrichment topics and dinners served. There are regular one to one mentor-mentee meetings with mentors assisting with mentee family engagement, personal case planning to address the mentee's needs and positive development, as well as mentors linking mentees to community and school-based activities and services. Stipends are paid to mentees for their progress. Operational oversight is provided by the contractor.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**14. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youth Authored Publication for Youth In Custody		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 30,230		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 30,230</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth in custody often feel isolated, ashamed and marginalized. Through written word and visual art, youth are able to tell their stories, share their ideas, life experiences and process trauma in a safe and therapeutic space. Writing about their own experiences and their thoughts on community issues can help motivate youth to make different and more positive decisions in the future. By sharing their pain, memories, mistakes and hopes, youth can help inform the system and teach the community outside about the root causes of juvenile delinquency. The youth authored publication gives youth in custody the opportunity to share their ideas and life experiences in a safe space by:

- Encouraging literacy and creative writing skills
- Providing opportunities for self-expression
- Promoting each youth's individual strengths and abilities
- Strengthening feelings of self-confidence and self-efficacy
- Developing critical thinking skills
- Promoting a sense of belonging
- Processing trauma and bolstering feelings of self-worth
- Motivating youth to make more positive decisions in the future.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Parenting Program for Youth in Custody		
Expenditure Category:	Parenting Education		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 9,068		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 9,068</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Estimates show that parental incarceration affects one in every twenty-eight children in the United States. A recent study found that fifteen percent (15%) of incarcerated male youth and nine percent (9%) of incarcerated female youth have children; by comparison, only two percent (2%) of males and six percent (6%) of females ages 12-20 in the general population have children. Children of incarcerated parents not only suffer the relationship loss of their parent, but are also more likely to be delinquent, use drugs, drop out of school and exhibit emotional problems than their peers whose parents are not incarcerated. Post-release success is higher among inmates who have maintained their family relationships in the community during incarceration. By providing a parenting program for youth in custody, youth will have the opportunity to remain connected to their child(ren), and in some cases, begin to develop a relationship with their child(ren). By modifying the parent-child relationship in a positive way, this will help reinforce positive behaviors with the youth and their family in the community to increase the chances of the youth's successful reintegration into the community.

The goal of the parenting program is to improve the quality of parent-child interactions, improve the physical and social environment in the institution and focus on rehabilitation and reintegration into the community as a parent. The program provides a quality parenting program targeted at incarcerated youth that includes a relevant parenting curriculum. By improving and enhancing the quality of the parent-child relationship and fostering secure attachments for the parent and child, this will help to maintain strong bonds with the youth's connection to family in the community and increase the chances of the youth's rehabilitation. In 2018, sixteen (16) youth were served at the East Mesa Juvenile Detention Facility and additional rounds were added for participants due to successful sessions.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall Youthful Offender Unit		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 4,976,188	
Services & Supplies:		\$ 6,294,661	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 1,053,035	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 12,323,884</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Youthful Offender Unit (YOU) is a custodial and community program that supervises high risk male and female youth between the ages of 16-21. YOU is a four phase program that entails Custody (Phase I), Assessment/Re-Entry (Phase II), Intensive Community Supervision (Phase III) and Community Reintegration (Phase IV). The County of San Diego Probation Department's YOU institutional program will continue to provide custodial programming, coordination and oversight of services to ensure that the needs of participant youth are met.

Risk assessments are conducted to measure participant alcohol and drug involvement, risk and resiliency metrics, literacy, educational level, and competencies. A multi-disciplinary team creates individual case plans, which include re-entry rehabilitative services for each youth. All youth housed in this custodial program are provided with individual cognitive behavioral therapy and group programs.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Community Supervision		
Expenditure Category:	Re-Entry or Aftercare Services		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 797,497	
Services & Supplies:		\$ 69,703	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 214,486	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,081,686</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Upon a participant's release into the community, County of San Diego Probation supervision begins. A Probation Officer will be assigned to each youth who will aid in the youth's transition from detention into the community. Supervision focuses on a case plan prepared through a risk assessment tool to identify the top areas for the Probation Officer to focus on with the youth and family. The Probation Officer makes referrals to community-based treatment programs which may include, but are not limited to, gang intervention, mental health, drug/alcohol treatment, relationship violence prevention and education continuation. The Probation Officer stays engaged with the youth, family and service providers to work with the youth towards positive behavior change and completion of Probation conditions. Ultimately the goal is for the youth to become a law abiding and thriving citizen of the community.

All Probation Officers are trained in Integrated Behavioral Intervention Strategies (IBIS), which is an Evidence Based Practice (EBP) of teaching Probation Officers skills on how to interact and approach youth and families through motivational interviewing and cognitive-based tools.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Reading Legacies		
Expenditure Category:	Life/Independent Living Skills Training/Education		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 22,882	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 22,882</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Literacy services are provided to probationers who are Department of Juvenile Justice (DJJ) or DJJ eligible youth at all juvenile probation detention facilities, including East Mesa Detention Facility and Kearny Mesa Juvenile Detention Facility. This program assists youth in uniting with their families through the bonding experience of reading aloud together. Participants are recorded reading a book; a DVD of the recording along with the book that was read is sent home to the participant's children or children in the participant's family life. Literacy has shown to be an Evidence-Based Practice that may positively impact recidivism. It also raises the self-esteem and confidence of participants, many whom request repeat participation after receiving positive feedback from family. In 2018, 214 DVD's were recorded by youth and then delivered to their families, allowing them to maintain their bonds with their families.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Interim Housing		
Expenditure Category:	Transitional Living Services/Placement		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 47,390	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 47,390</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department has ongoing contracts with multiple providers for transitional housing and supportive case management services for youth age 18 and older who are being released from custodial settings and have no stable housing.

Stable living environments positively impact life skills, increase self-sufficiency, and may lead to successful employment and a higher standard of living. In 2018, 34 youth received interim housing support services from four interim housing providers across the county.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**20. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youthful Offender Rehabilitative Program		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 1,207,332	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,207,332</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department has ongoing contracts to provide services to Department of Juvenile Justice (DJJ) and DJJ-eligible youth who have demonstrated behavioral difficulties, including delinquency, substance abuse, and/or mental health problems. Funds will pay for cognitive behavioral therapy, literacy education, aggression replacement, victim impact/awareness, violence prevention, gang influence and gender-specific training, as well as direct mental health therapy.

The Rehabilitative Program is a systematic approach that focuses on offender accountability and rehabilitation, which is directly tied to the San Diego County Probation Department's mission. The Rehabilitative Program will provide services to DJJ and DJJ-eligible youth, both in custody and in the community. Probation provides and uses Evidence-Based Practice (EBP) curriculum to address offender factors, such as: criminal thought process, cognitive and behavioral control of anger, interpersonal skill deficits, and exposure to trauma and attendant symptoms.

The Rehabilitative Program services include, but are not limited to, psychosocial and/or cognitive behavioral educational services, life skills, literacy programs, vocational and educational preparation, transition assistance, mental health services, psychosocial educational services, and substance abuse education.

The Rehabilitative Program is a Multi-Disciplinary Integrated Team approach for service delivery designed to encourage youth self-sufficiency, reduce crime, and recidivism. They will be ready for either the work force, with a wide range of employable skills, and will receive assistance in their transition into the workforce or in their transition into higher education. The programming services will positively impact recidivism rates for this population through the provision of effective programming that encourage becoming a productive member of the community.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**21. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Work Readiness		
Expenditure Category:	Job Readiness Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 43,024	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 43,024</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The County of San Diego Probation Department has on going programs for vocational and work readiness training for youth under Probation supervision. The Work Readiness program provides employment readiness training and support for core academic and occupational skills for participants. The program consists of four to six concurrent and overlapping eight-week courses per year. Youth will receive vocational training employment opportunities, and assistance with transitioning into the community and school. This Vocational program provides the following trainings: Microsoft Office (including Word, Power Point, Outlook, Excel and Access), Regional Occupational Programs (ROP), and literacy assessment and instruction. ROP have included horticulture, culinary arts, construction, automotive repair and fire suppression. Students will be placed in job internships through collaborative partners in work programs, City of San Diego Internships, ROP, and San Diego City Schools. Completion of a vocational program will improve employment outcomes for participants and may positively impact recidivism.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**22. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**23. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**24. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**25. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**26. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Diego***

**27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Diego***

**28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**29. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Diego**

**30. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.