



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2017 Expenditure and Data Report  
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

**Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".**

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Sacramento	10/1/2017

#### B. PRIMARY CONTACT

NAME	TITLE
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#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Annie Granucci	Senior Accounting Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for: *Sacramento***

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016  
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
Probation Department Disposition  
Report 1

**Probation Department Disposition**

Informal Probation	151
Diversions	173
Petitions Filed	1,485

**Gender (OPTIONAL)**

Male	1,728
Female	614
<b>TOTAL</b>	<b>2,342</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	526
White	512
Black	1,161
Asian	57
Pacific Islander	18
Indian	4
Unknown	64
<b>TOTAL</b>	<b>2,342</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

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**COUNTYWIDE JUVENILE JUSTICE DATA for: Sacramento**

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3**

**Petition Type**

New	1,485
Subsequent	-
<b>TOTAL</b>	<b>1,485</b>

**Court Disposition**

Informal Probation	126
Non-Ward Probation	170
Wardship Probation	487
Diversion	-
Deferred Entry of Judgement	75

**Wardship Placements**

Own/Relative's Home	430
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	-
Other Private Facility	55
Other	-
California Youth Authority*	2
<b>TOTAL</b>	<b>487</b>

**Subsequent Actions**

Technical Violations	819
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**Sex (OPTIONAL)**

Male	1,172
Female	313
<b>TOTAL</b>	<b>1,485</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	343
White	343
Black	720
Asian	35
Pacific Islander	16
Indian	2
Unknown	26
<b>TOTAL</b>	<b>1,485</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for: Sacramento**

*In the blank boxes below, enter your juvenile arrest data from last year.  
Arrest data by county can be found at:  
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

**Arrests**

Felony Arrests	13,207
Misdemeanor Arrests	23,834
Status Arrests	102
<b>TOTAL</b>	<b>37,143</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**ANALYSIS OF COUNTYWIDE TREND DATA for: *Sacramento***

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Probation's overarching strategy utilizing JJCPA-YOBG funding is to increase opportunities for treatment, supervision, and service while reducing the risk factors related to recidivism. The first step is the assessment component. Probation utilizes the assessment to inform treatment planning. The youth and family voice and choice are incorporated into the treatment plan. Resources are targeted to meet the specific needs of the youth and family. Cognitive behavioral learning approaches are coupled with interventions with the goal of disrupting delinquency by replacing the negative peer associates and promoting prosocial activities that build positive relationships. The Probation utilizes the collaborative community based multi-disciplinary teaming along with programs to increase family functioning within the home while also addressing behavioral issues and providing programs with a focus on mental health, trauma, substance abuse, and vocational and educational training.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sacramento*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

### List of Expenditure Categories and Associated Numerical Codes

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sacramento*

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sacramento**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Placement		
Expenditure Category:	Other Placement		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,209,972	
Services & Supplies:		\$ 262,736	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,472,708</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Family maintenance is the primary goal of rehabilitation; however, there are often cases where it is in the best interest of a minor on probation to be removed from the home and placed in a group home or intensive therapeutic residential setting. If the minor is unable to be reunified with a parent or legal guardian, after completing a treatment program, some minors may be placed with a relative, non-relative or resource family. The Probation Placement Division (Placement) is responsible for the supervision of these youth.

Through assessments, and with the input of minors and their families, officers in the Placement unit funded by YOBG develop case plans to identify goals, objectives and specific treatment and/or services needed. Officers then facilitate appropriate placement of minors into group homes, residential treatment centers, and/or with foster family agencies and programs, both in-state and out-of-state.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Sacramento**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 3,596,829	\$ 5,308,575	
Services & Supplies:	\$ 597,715	\$ 331,187	
Professional Services:	\$ 945,689		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 5,140,233</b>	<b>\$ 5,639,762</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Youth subject to a WIC Section 602 petition are provided a risk-and-needs assessment utilizing a validated assessment tool, in collaboration with the youth's family/legal guardian, to determine their risk to recidivate and to identify strengths and areas of need. The assessment results drive the dynamic and individualized case planning process with an emphasis on criminogenic risk and protective factors. The probation officer then conducts a structured interview to engage and motivate the youth and family. Through this guided process, evidenced-based programs within the community are discussed and explored with the youth and family. These programs include Functional Family Therapy (FFT) provided by Stanford Youth Solutions and Multi-systemic Therapy (MST) provided by River Oak Center for Children, which are both funded through JJCPA. Youth are also provided High Fidelity Wraparound services, and other specialized community-based services including cognitive behavioral counseling, trauma informed treatment such as Trauma Focused Cognitive Behavioral Therapy and other best practice interventions as needed. Referrals to community-based providers are made on-site and connection to service is timely. Supervision and support are provided by case managing officers who further the collaborative process with service providers, youth, families, and natural supports.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Sacramento**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	YDF Specialized Programming		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:		\$ 1,066,032	
Services & Supplies:		\$ 35,707	
Professional Services:		\$ 246,238	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	\$ -	\$ 1,347,977	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Officers use the Detention Risk Assessment Instrument (DRAI), the Massachusetts Youth Screening Instrument, Version 2 (MAYSI-2), and mental health assessments to identify youth with a history of trauma and/or mental health needs and to make referrals to programming provided by community based organizations. Specialized programming includes trauma-specific skills groups and other group sessions, as well as voluntary participation in pro-social activities and vocational training.

A Multi-Sensory De-Escalation Room (MSDR), based on brain science and sensory integration, is used to assist residents in the development of self-regulation and internal controls. Since the implementation of the MSDR in November 2016 to June 2017, there were 518 sessions completed, which included assessments, de-escalation, proactive, and reactive activities. Youth are assessed for a pre- and post-emotional scale score from 1 to 10. 1 indicates things are going well with the youth and they can engage with peers, and 10 indicates the youth is experiencing elevated emotions (i.e., is very upset or ready to explode). Between November of 2016 and June of 2017 youth have experienced a 50% reduction between the pre and post emotional scale.

The Trauma Skills Program is a collaboration with two psychologists from UC Davis CAARE Diagnostic and Treatment Center. The 10-session course is funded through YOYG and is conducted in two units – one male and one female. The program includes empirically supported principles and education related to the effects of trauma. The sessions include psychoeducation – what is trauma, trauma triggers, variety of trauma events, and common trauma symptoms/reactions and skill building- relaxation, mindfulness, emotional identification, recognizing and coping with trauma triggers, challenging problematic thinking, anger management, and healthy relationships. The program also includes didactic information as well as activities for the youth to participate in related to the session topic.

The Boys & Girls Clubs of Greater Sacramento partners with the Probation Department to offer a full Boys & Girls Club program within YDF through YOYG funding. The Clubs offers programs and activities to help youth to make smart and healthy life choices, and provide them with opportunities for education and career development.

YOYG funds the vocational program in partnership with Northern California Construction Training, which prepares residents for a career in building construction through both classroom instruction and hands-on experience. In July 2016, YDF expanded programming hours and made it available to include female participants. Through the program, students learn the basic skills needed to work in the construction industry. Skills taught in the classroom and on the job-site include job safety, tools use, construction terms, and basic blueprint reading. Students can continue training in the community once released from custody.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Sacramento**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youth Service Center		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ 1,237,685		
Services & Supplies:	\$ 175,294		
Professional Services:	\$ 100,437		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,513,416</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The YSC program is a partnership between SCOE, Probation, and Boys and Girls Club of Greater Sacramento (BGC). Probation officers are located at three (3) community school campuses throughout Sacramento County (North, Central, and South).

The program includes:

- On-site and community supervision by Probation;
- Individualized treatment and supervision plans for minors;
- Truancy prevention and intervention;
- Mentoring;
- Life skills development;
- Leadership training;
- Work training and experience,
- Exposure to higher education, pro-social activities and afterschool programming.

Afterschool and summer programming is provided in coordination with the Boys and Girls Clubs of America to both probation and non-probation youth. The program funded through JJCPA and includes sporting activities, team building excercises, job preparedness, life skill seminars, and giving back to the community through working at local food banks, cleaning up, and giving out food and water to those who are in need as well as mentoring and tutoring assistance. Incentives for staying engaged include trips to the movies, bowling, museums, art galleries, and even six flags discovery kingdom.

During Fiscal Year 16-17 there were 107 youth that had probation status that participated in the YSC program. 76% of the participants paid their court ordered restitution within 6 months of entering the program compared to 20% that completed their restitution 6 months prior to participation in the program. Additionally, probation participants were incarcerated 24% less than they were prior to participation in the program.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Sacramento**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Sex Offender Treatment and Supervision		
Expenditure Category:	Anger Management Counseling/Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ 211,051		
Services & Supplies:	\$ 48,057		
Professional Services:	\$ 111,563		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 370,671</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Juvenile Sex Offender (JSO) unit supervises wards of the court in the community. The youth are provided community based treatment funded though JJCPA. The treatment is designed to reduce the likelihood of re-offense. Following the Juvenile Sex Offender Assessment Protocol-II (J-SOAP-II), the treatment program combines individual and group treatment sessions, relapse prevention strategizing, and necessary family counseling to support successful program completion. The counselors and probation officers work closely to review progress, non-attendance and/or non-participation.