



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2019 Expenditure and Data Report
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Plumas	9/30/2019

B. PRIMARY CONTACT

NAME	TITLE
Keevin Allred	Supervising Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 283-6200	keevinallred@countyofplumas.com

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Christina Baggott	Management Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 283-6200	christinabaggott@countyofplumas.com

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:
 Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1**

Probation Department Disposition

Informal Probation	1
Diversions	10
Petitions Filed	18

Gender (OPTIONAL)

Male	16
Female	14
TOTAL	30

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	27
Black	2
Asian	
Pacific Islander	
Indian	1
Unknown	
TOTAL	30

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	27
Subsequent	3
TOTAL	30

Court Disposition

Informal Probation	3
Non-Ward Probation	1
Wardship Probation	10
Diversion	
Deferred Entry of Judgement	1

Wardship Placements

Own/Relative's Home	9
Non-Secure County Facility	
Secure County Facility	
Other Public Facility	
Other Private Facility	
Other	1
California Youth Authority*	
TOTAL	10

Subsequent Actions

Technical Violations	2
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Plumas**

In the blank boxes below, enter your juvenile arrest data from last year (2018).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	9
Misdemeanor Arrests	22
Status Arrests	
TOTAL	31

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Plumas County has continued to utilize Juvenile Hall facilities located in other counties due to not having a facility of our own. The number of youth placed out of the home has remained low, if not decreased. The Probation Department has made every attempt to have youth remain in their home and avoid out of home placement. In spite of the fact that there was an increase in new petitions filed and Wardship dispositions, placement numbers have not increased. The services and tools at the disposal of the juvenile officer, and provided by YOBBG funds, have contributed to this positive outcome as they have allowed for a variety of services, sanctions and interventions other than placement. This includes interventions for the families of youth. For example, the department's implementation of the Soberlink Alcohol Detection device has allowed youth, whose alcohol abuse may be a significant risk otherwise necessitating detention, to remain in their home. The decrease in the number of youth being detained in a juvenile detention facility may be attributed to these factors, as well as the use of the Detention Risk Assessment Instrument, which continues to guide detention related decisions. In general, the department has become less dependent on outside placements and resources, whether it be other departments, group homes or juvenile halls, due to resources available to the department via YOBBG funding.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Plumas**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
Services	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
	Building/	45	Staff Salaries/Benefits	49	Other Procurements
	Maintenance	46	Capital Improvements	50	Other
	Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Plumas**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOYG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOYG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOYG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Psychological Evaluations		
Expenditure Category (Required):	Mental Health Screening		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 4,400	\$ 400	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 4,400	\$ 400	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

As requested/ordered by the Court or the Chief Probation Officer, Dr. Alfredo M. Amezaga Jr. performs psychological evaluations of juveniles and reports his findings to the Court or Probation Department. These evaluations are ordered for the most complex cases and have proven to be an effective tool in determining appropriate dispositions for juveniles.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Hall		
Expenditure Category (Required):	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 825	
Services & Supplies:			
Professional Services:		\$ 3,300	\$ 1,210
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Fuel		\$ 1,054	
Per Diem - Meals		\$ 105	
TOTAL:	\$ -	\$ 5,284	\$ 1,210

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Plumas County operates without a juvenile hall. Currently, contracts with Butte County and Nevada County are in place. Recently, placement in the Lassen County Juvenile Hall was discontinued due to closing of the facility. Youth deemed to be at risk of harming themselves or others, fleeing the jurisdiction of the court, or who are engaging in ongoing delinquent behavior or are otherwise ordered detained by the court, are placed in the facilities. Both of the facilities provide education, mental health services, recreation and other services consistent with Title 15 and best practices. The facilities are periodically visited and evaluated by the Plumas County Juvenile Justice/Delinquency Prevention Commission.

These services have proven to be effective in stabilizing juveniles, providing them with an environment that meets their needs, while protecting the safety of the juvenile and the community. Any youth being considered for detention upon their initial arrest and intake are assessed by a detention risk assessment tool.

Due to the facilities being located outside of Plumas County, it is difficult to visit the detained minor. This presents obstacles for families, as well as making case management activities such as case plan development more challenging. The facilities are approximately 1.5 to 2.5 hours from Plumas County. YOBG funds paid for daily incarceration rates as well as transport expenses.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Nurturing Parent and Teen Relationships/support		
Expenditure Category (Required):	Parenting Education		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 3,555	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,555	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Some parents of youth on Probation, including Deferred Entry of Judgment, Informal Probation, Formal Probation (WIC725(a) and WIC725(b)), were provided parenting classes that consisted of 6 week program modules as well as in-home support as needed. A counselor may be assigned to a family in their home to evaluate the parent-child relationship, observe the environment, and make suggestions to improve parenting skills. The parenting class curriculum has been developed specifically for parents with children involved in the criminal justice system. In addition, the number of participants is kept low, for example 2-6 parents, which allows for more personal attention to the specific needs of the parents attending. This has proven to be beneficial based upon the comments received from parents, as their concerns and needs vary. YOBG funds will provide for one year's worth of the parenting classes, as well as in-home support as needed. Without YOBG funds supporting this service, parents would be limited to parenting classes with general information and no specialized guidance or attention. The curriculum is evidence based and designed to build nurturing parenting skills that break the inter-generational cycle of child maltreatment and dysfunction. The classes are specifically designed for parents of older youth involved in the criminal justice system.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 995	
Services & Supplies:			
Professional Services:		\$ 1,628	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,623	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Electronic monitoring is implemented on lower-risk youth committing criminal offenses, noncompliant youth, or youth who are a risk to the safety of the community or themselves. The program allows for the youth's placement in his or her home when appropriate, or placement with a family member or foster home within the community. In this way, placement disruption is kept to a minimum and continuity of care can be maintained. Maintaining the youth in his or her community helps to eliminate the need for significant disruption in the juvenile's life while reducing the chances of re-victimizing community members and avoiding costly out-of-home placement in a juvenile hall or group home placement. Electronic monitoring provides an effective intervention for non-compliance as well as eliminating or reducing risk factors. The recent addition of GPS capability has expanded the program's usefulness. YOBG funds paid for the cost of all fees associated with the rental of EM equipment, monitoring software, and monitoring of performance in the program. Fees are not collected for the program; therefore, YOBG funds are critical for implementation. This program saves money by reducing the need to place youth in detention facilities or group homes.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gender Specific Pro-Social Training-One Circle Foundation		
Expenditure Category:	Pro-social skills training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 6,769	
Services & Supplies:		\$ 1,753	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Fuel		\$ 937	
TOTAL:	\$ -	\$ 9,459	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The One Circle programs are designed to reduce the risk of youth entering the juvenile justice system. Youth participating in these programs can be voluntary, referred by the school, referred by parents/guardians, or by the Court. The program assists youths in setting goals and leading productive lifestyles. This program helps reduce the risk of youth engaging in criminal activity and to learn pro-social skills that will assist them in making appropriate choices, become goal orientated, academically successful and lead productive lives. These classes are currently being presented in two different Jr./Sr. High Schools within the community. YOBG funds pay for the wages and benefits for program facilitators, office supplies related to the program, craft supplies, program incentives, outreach activities, and travel costs to program locations. This years programming was applauded by school administrators whose students participated in the program. Attendance in the 2018-2019 school year included approximately 30 students. For the current school year the program is scheduled to begin in September 2019.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Friday Movie Night/Children's Fair		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 3,187	
Services & Supplies:		\$ 1,009	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Fuel		\$ 15	
TOTAL:	\$ -	\$ 4,211	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

In an attempt to reach out to families in the community, the Probation Department has provided movie nights in strategic community locations. Probation staff are present and available at the events as well as other service providers who may be able to support youth and families. Due to licensing issues, these activities were not provided in the summer of 2018; however, the summer of 2019 included four movie nights in the community, one prior to July 2019. The activity was well received in each community. The Probation Department has continued to participate in the county's annual Children's Fair by providing games and prizes. In addition, the Probation Department provided candy at the county's annual Safe Trick-or-Treat event.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Training/Professional Development		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 400	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Travel		\$ 1,560	
TOTAL:	\$ -	\$ 1,960	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department has benefitted from the commitment of four probation officers who have remained with the department for over three years. Their commitment has resulted in improved performance within the department and increasing expertise. Nevertheless, this would still be considered fairly inexperienced considering the complexity of being a probation officer, particularly considering the one Juvenile Probation Officer in the department is required to manage all juvenile matters. Therefore, considerable effort continues to be placed on training these officers to expedite their professional development, maturity and knowledge. Efforts are made to prioritize these trainings in regards to mandates and relevance. Some of the trainings in which the Plumas County Juvenile Probation Officer participated during the 2018-2019 fiscal year include: Inmate transport, Child and Family Team Action, Child and Family Team Facilitatino, Extending Foster Care, Integrated Core Model, and Dysfunctional Families. YOBG funds pay for tuition/registration fees, airfare, meals, lodging, gas and mileage for staff training.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Salaries and Benefits		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 68,149	\$ 49,913	
Services & Supplies:		\$ 3,455	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 837	
Administrative Overhead:	\$ 89	\$ 6,913	
Other Expenditures (List Below):			
TOTAL:	\$ 68,238	\$ 61,118	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Ten percent of the Fiscal Officer's wages and benefits were allocated for monitoring of YOBG grant expenditures. Fifty percent of a Management Analyst's time for part of the year for gathering statistical data and reporting, as well as a part-time extra help position to assist with accounting, clerical and other program-related office duties. With regard to JJCPA funding, 5% of the Fiscal Officer's wages and benefits were allocated for monitoring JJCPA grant expenditures; 50% of a full-time Probation Assistant's wages and benefits were allocated for juvenile outreach and incentive programs such as One Circle and movie nights, juvenile transport, juvenile drug testing, juvenile assessments, diversion activities, community service work monitoring, and other program-related duties; 25% of a full-time Legal Services Assistant's wages and benefits were allocated for juvenile in-take processing, data entry related to juveniles, as well as processing court documents and file maintenance; 70% of a full-time juvenile Probation Officer's wages and benefits were allocated for comprehensive juvenile supervision. Due to the low number of staff and youth on our caseloads, the Juvenile Probation Officer handles general supervision, placement supervision, diversion, assessments, electronic monitoring, Soberlink monitoring, court, report writing, drug testing, data entry and field supervision.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alcohol and Drug Treatment		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 771	
Services & Supplies:		\$ 184	
Professional Services:		\$ 1,283	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,238	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Probation Officer utilizes 3rd Millennium Classrooms and Forward Thinking interactive journaling to address alcohol and drug treatment needs. The Officer ensures appropriate referrals are made to the Behavioral Health Department for substance/alcohol abuse treatment. In addition, urine/saliva testing and Soberlink Alcohol Detection (24/7 monitoring) devices are often utilized for the purpose of monitoring and deterring drug and alcohol abuse. YOBG funds provide Forward Thinking curriculum, 3rd Millennium classes, Soberlink service and equipment, and service and supplies for drug testing. It should be noted, the Plumas County Traffic Court judge has recently began sending referrals to the Probation Department for juvenile drug related offenses requiring participation in the 3rd Millennium Classes.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Vocational Training/Educational Support/Recreational Activities		
Expenditure Category:	Monetary Incentives		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Incentives		\$ 307	
TOTAL:	\$ -	\$ 307	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

In coordination with Feather River College (FRC), vocational training opportunities for youth are currently being developed. FRC is an open enrollment campus that provides opportunities, including certificates, in Outdoor Education Leadership, Welding, Agriculture/Equine Studies, Ranch Management, and Culinary Arts, among others. This program, if successfully implemented, will expose youth to a learning environment that is intended to expand future employment prospects, while improving their use of leisure time in a county that generally lacks positive pro-social activities. Thus far, the department has not referred a youth to these classes, primarily due to not recently serving youth who are appropriate for said referral.

Furthermore, at-risk and supervised juveniles in the community will be engaged in a positive manner by offering extracurricular activities, such as memberships at the local fitness center, outdoor activities, movie passes, bowling passes, bus passes, 4H, gift cards, and gas vouchers to enable parents to visit youth in placement. These activities will primarily be used as incentives and reinforcement for positive progress in case plan and treatment goals. Family activities will be encouraged. Separate art and culinary art classes are currently being explored and may be utilized in the future. A strength-based approach will be embraced. As clients' interests and strengths are identified, attempts will be made to support these areas with activities of interest. YOBG funds will be used to pay for costs related to tuition and supplies for FRC classes, activities, and gift cards. A tutoring program is being explored to provide youth with educational assistance in high school.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Equine Therapy		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Efforts have been made to implement Equine Therapy. An alliance with Rethink Industries Private Practice and A Grazing Grace Horse Rescue were developed and a contract was in the process of being developed; however, Rethink Industries did not follow through. Individualized therapeutic equine therapy for youth continues to be a goal of the department; however, resources in Plumas County are sparse and it has been difficult identifying qualified partners for this endeavor. Initially, the program would focus on individual counseling; however, group therapy may be considered. Equine Therapy is recognized by the American Psychological Association as an evidence-based practice.

There were no expenses for this program in 2018-2019 because it was not implemented. It will remain on the grant application for the time being, in hopes of future implementation.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Assessment/Case Management Software		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 5,356	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 5,356	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

All youth referred to the Probation Department undergo an evidence-based assessment tool evaluation (PACT) (RPACT for placement youth) to determine their risk to reoffend. Depending on their rating (low, moderate, or high risk) to recidivate, this tool will be used to develop an appropriate case plan. YOBG funds are used to pay for licenses to access the evidence-based assessment tool as well as training to ensure continuity and fidelity. A contract is in place with Noble Software Group to provide assessment software. This product has proven effective and useful. In addition to providing risk/need assessments and caseplanning tools, the Detention Risk Assessment Instrument was added. Furthermore, the Department utilizes CaseloadPRO Case Management System software. All case management is documented in this system and it is utilized for reports related to clients, supervision, recidivism and case management.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Truancy Prevention Team - Early Intervention Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 2,314	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Fuel		\$ 260	
TOTAL:	\$ -	\$ 2,574	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department has partnered with the Plumas County School District, Plumas County District Attorney's (DA) Office and the Department of Social Services to provide a Truancy Prevention Team (TPT) with a primary objective of reducing the truancy rate within Plumas County. The team is led by the DA's Investigative Assistant with the support of one Social Worker and two Probation Assistants. The team serves 12 school campuses within the county with field work conducted approximately two to three days per week. Services include, but are not limited to, education regarding truancy laws; referrals to appropriate services; practical support and assistance, such as transportation; SARB participation; home visits; incentives and accountability. For cases involving youth supervised by the Probation Department, the TPT will coordinate services with the assigned Juvenile Probation Officer. YOBG funds have been used for transportation assistance, staff travel expenses, incentives, and extracurricular pro-social activities. The 2018-2019 fiscal year Truancy Program had a positive impact. It was determined the program contributed to a 10%-15% reduction in truancy district wide and served approximately thirty youth. The seven most improved youth received an incentive for their efforts.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Plumas*

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Placement Visits		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 9,411	
Services & Supplies:			
Professional Services:		\$ 389	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Travel & Per Diem		\$ 1,008	
TOTAL:	\$ -	\$ 10,808	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Probation Officer visits juveniles at group homes, RFA homes, emergency foster care placements and in their private residence, on a regular basis. A considerable amount of time and travel is required to do so, particularly for out of home placements. This line item is intended to capture the time and travel expenses related to conducting this critical element of supervision. It should be noted, many of the out of home placements are outside of the county and a considerable distance.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	New Vehicle/Electronics		
Expenditure Category:	Equipment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 31,947	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 31,947	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

A new vehicle was purchased for juvenile services. These services include, but are not limited to: placement/group home visits; in-county home visits; program implementation, such as truancy prevention and forward thinking journaling; and court. There are no group homes or STRTP placements in the county; therefore, group home and placement visits are often a substantial distance and it is imperative the Juvenile Probation Officer has a reliable vehicle to conduct said visits, particularly in the winter during inclement weather. A small portion of these funds were also used for juvenile supervision tools such as a portable laptop/tablet and smartphone.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Plumas
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20. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Plumas
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21. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Plumas</i>
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22. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Plumas</i>
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23. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Plumas</i>
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24. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Plumas</i>
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25. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Plumas</i>
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26. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

27. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

28. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

29. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Plumas

30. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.