

**Oceanside Unified School District  
Prop 47 Grant Program  
Local Evaluation Plan**

**GOAL #1: DECREASE JUVENILE RECIDIVISM RATES**

**Objective 1: Decrease the juvenile recidivism rate**

**Activities Related to Objective 1: Hire a part-time Prop 47 Project Coordinator; implement the evidence-based programs Seeking Safety and Aggression Replacement Training; provide therapeutic mental health and substance abuse counseling services to juvenile offenders; provide legal consultations to juvenile offenders; provide job readiness skills, and placement for our target population; and provide transitional support to foster youth in our target population who are aging out of the system.**

**Outcome Measure 1.1:** To decrease juvenile recidivism rates for our target population by 30% by August 15, 2020, as measured by affidavits, arrests, and court records

- **Baseline Data:** 26%
- **Evaluation Design:** One-group pretest-posttest design
- **Source of Information/Instrument(s):** Probation Records and Court Records
- **Who Will Collect the Data:** San Diego County Department of Probation and Juvenile Court
- **Timing of Data Collection:** Quarterly
- **Population or Sample:** Population
- **How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of students on probation, the number of students who successfully complete probation and the number of student who re-offend.

**Outcome Measure 1.2:** To increase the amount of mental health services received by youth in juvenile diversion programs by 100% annually and 300% by August 2020, as measured by mental health treatment logs.

- **Baseline Data:** 40
- **Evaluation Design:** One-group pretest-posttest design
- **Source of Information/Instrument(s):** Mental health referrals and treatment logs
- **Who Will Collect the Data:** North County Lifeline
- **Timing of Data Collection:** Quarterly
- **Population or Sample:** Population
- **How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of individuals within our target population who are referred to and receive therapeutic mental health counseling

**Outcome Measure 1.3:** To provide job skills training, certification and/or job placement to 75 youth from our target population by August 2020, as measured by attendance sheets and placement records.

- **Baseline Data:** 0
- **Evaluation Design:** One-group pretest-posttest design
- **Source of Information/Instrument(s):** Attendance sheets and placement records.
- **Who Will Collect the Data:** Boys & Girls Club
- **Timing of Data Collection:** Quarterly
- **Population or Sample:** Population
- **How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of youth from our target population who receive job skills training, certification, and/or job placement.

**Outcome Measure 1.4:** To increase the number of foster youth from our target population who successfully transition to self-sufficiency by 20% by August 2020, as measured by court data, employment data and housing data.

- **Baseline Data:** 0
  - **Evaluation Design:** One-group pretest-posttest design
  - **Source of Information/Instrument(s):** Court data, employment data and housing data.
  - **Who Will Collect the Data:** San Diego County Department of Child and Family Services
  - **Timing of Data Collection:** Quarterly
  - **Population or Sample:** Population
- How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of foster youth from our target population who successfully transition to self-sufficiency.

**Outcome Measure 1.5:** To increase the number of youth from our target population who receive legal consultation services by 300 by August 2020, as measured by service logs.

- **Baseline Data:** 0
  - **Evaluation Design:** One-group pretest-posttest design
  - **Source of Information/Instrument(s):** Service logs
  - **Who Will Collect the Data:** North County Lifeline
  - **Timing of Data Collection:** Quarterly
  - **Population or Sample:** Population
- How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of youth from our target population who receive legal consultations.

**Process Measure 1.a:** The number of individuals trained to deliver the evidence-based programs Seeking Safety and Aggression Replacement Training (ART).

- **Source of Information/Instrument(s):** Attendance Sheets
  - **Who Will Collect the Data:** Local Evaluator
  - **Timing of Data Collection:** After Each Training
  - **Population or Sample:** Population
- How Will the Data be Described/Analyzed:** The number of people trained, the type and duration of training provided and results from the participant satisfaction surveys.

**Process Measure 1.b:** The number of individuals from our target population that are referred to therapeutic mental health counseling.

- **Source of Information/Instrument(s):** Referrals
  - **Who Will Collect the Data:** OUSD and North County Lifeline
  - **Timing of Data Collection:** Monthly
  - **Population or Sample:** Population
- How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of students from our target population who are referred to therapeutic mental health counseling.

**Process Measure 1.c:** The number of individuals from our target population that receive therapeutic mental health counseling.

- **Source of Information/Instrument(s):** Treatment logs
  - **Who Will Collect the Data:** OUSD and North County Lifeline
  - **Timing of Data Collection:** Monthly
  - **Population or Sample:** Population
- How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of students from our target population that receive therapeutic mental health counseling, including the type of service, dosage and duration.

**Process Measure 1.d:** The number of individuals that receive the evidence based program *Seeking Safety* during therapeutic mental health counseling services

- **Source of Information/Instrument(s):** Treatment logs
- **Who Will Collect the Data:** OUSD and North County Lifeline
- **Timing of Data Collection:** Monthly
- **Population or Sample:** Population

**How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of students from our target population that receive the evidence-based *Seeking Safety* program with their therapeutic mental health counseling services, include dosage and duration.

**Process Measure 1.e:** The number of students from our target population that receive the Aggression Replacement Training intervention

- **Source of Information/Instrument(s):** Attendance Sheets
- **Who Will Collect the Data:** OUSD's Prop 47 Project Coordinator
- **Timing of Data Collection:** At the completion of each group
- **Population or Sample:** Population

**How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of students that participated in each group, the reason for the referrals, and feedback from the Trainer/Facilitator.

**Process Measure 1.f:** The number of students from our target population that receive job skills training

- **Source of Information/Instrument(s):** Attendance logs and placement logs
- **Who Will Collect the Data:** Boys & Girls Club
- **Timing of Data Collection:** Quarterly
- **Population or Sample:** Population
- **How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of students from our target population that receive job skills training, including the type, dosage, and duration of training, as well as job placement results.

**Process Measure 1.g:** The number of foster youth from our target population that receive transitional housing support services

- **Source of Information/Instrument(s):** Service logs
- **Who Will Collect the Data:** OUSD's Prop 47 Project Coordinator
- **Timing of Data Collection:** Monthly
- **Population or Sample:** Population
- **How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of foster youth from our target population that receive transitional housing support services, including the type, dosage, and duration of services.

**Process Measure 1.h:** The number of youth from our target population that receive legal consultation

- **Source of Information/Instrument(s):** Service logs
- **Who Will Collect the Data:** North County Lifeline
- **Timing of Data Collection:** Monthly
- **Population or Sample:** Population
- **How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of youth from our target population that receive legal consultation, including the type, dosage, and duration of services.

**Process Measure 1.i:** The number and type of outreach and marketing materials created

- **Source of Information/Instrument(s):** Marketing Plan, Products created
- **Who Will Collect the Data:** OUSD's Prop 47 Project Coordinator
- **Timing of Data Collection:** Quarterly
- **Population or Sample:** Population

**How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of and type of outreach and marketing materials created, the audiences reached, and the methods of delivery.

**GOAL #2: DECREASE DRUG AND ALCOHOL ABUSE**

**Objective 2: Decrease drug and alcohol abuse**

**Activities Related to Objective 2: Drug and alcohol abuse counseling provided by North County Lifeline**

**Outcome Measure 2.1:** To decrease the number of juvenile offenses related to or involving drug and alcohol abuse by 15% by August 15, 2020, as measured by affidavits, arrests, and court records

- **Baseline Data:** 56
- **Evaluation Design:** One-group pretest-posttest design
- **Source of Information/Instrument(s):** Probation Records and Court Records
- **Who Will Collect the Data:** San Diego County Department of Probation and Juvenile Court
- **Timing of Data Collection:** Quarterly
- **Population or Sample:** Population
- **How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of juvenile offenders who receive an affidavit or arrest that is related to, or includes, drug and alcohol abuse.

**Outcome Measure 2.2:** To decrease the number of OUSD students that report frequent use of drugs and alcohol by 10%, by August 15, 2020, as measured by the California Healthy Kids Survey (CHKS).

- **Baseline Data:** The 2017 CHKS survey revealed that 17.69% (538/3043) students surveyed reported current drug and/or alcohol use.
- **Evaluation Design:** One-group pretest-posttest design
- **Source of Information/Instrument(s):** California Healthy Kids Survey
- **Who Will Collect the Data:** OUSD's Prop 47 Project Coordinator
- **Timing of Data Collection:** Annual
- **Population or Sample:** Population
- **How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number OUSD students that report frequent use of drugs and alcohol.

**Process Measure 2.a:** The number of students from our target population that are referred to substance abuse counseling

- **Source of Information/Instrument(s):** Referrals
- **Who Will Collect the Data:** OUSD and North County Lifeline
- **Timing of Data Collection:** Monthly
- **Population or Sample:** Population
- **How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of students from our target population that are referred to substance abuse counseling.

**Process Measure 2.b:** The number of students that receive substance abuse counseling

- **Source of Information/Instrument(s):** Treatment logs
- **Who Will Collect the Data:** OUSD and North County Lifeline
- **Timing of Data Collection:** Monthly
- **Population or Sample:** Population
- **How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of students from our target population that receive substance abuse counseling, including the type of service, dosage and duration.

**GOAL #3: INCREASE SYSTEMS CAPACITY AND INFRASTRUCTURE TO ADDRESS JUVENILE DELINQUENCY**

**Objective 3: Increase capacity to address juvenile delinquency**

**Activities Related to Objective 3: Creation of the Local Advisory Council, monthly meetings, and review of existing agreements, policies, procedures, and practices.**

**Outcome Measure 3:** To increase the number of agreements, Memorandums of Understanding, policies, procedures and practices that address restorative practices and juvenile diversion by 6, by August 15, 2020, as measured by source documents (executed agreements/MOU and approved policies, procedures and practices).

- **Baseline Data:** 0
- **Evaluation Design:** One-group pretest-posttest design
- **Source of Information/Instrument(s):** Executed agreements/MOUs, and approved policies, procedures, and practices.
- **Who Will Collect the Data:** OUSD Prop 47 Project Coordinator
- **Timing of Data Collection:** Monthly
- **Population or Sample:** Population
- **How Will the Data be Described/Analyzed:** Descriptive statistics will be used to present the number of agreements, MOUs, policies, procedures, and practices adopted throughout the Prop 47 grant.

Prop 47 Grant Program: Second Chances for Our Children					
Goal 1: Decrease Juvenile Recidivism Rates					
Baseline Data/Needs	Objectives	Activities	Partners	Process Measures	Outcomes
<p><b>1.1.a. Need:</b> Juvenile interaction with the criminal courts for first-time offenses has increased 19% over the past three years.</p> <p><b>1.1.b. Need:</b> In 2016, there were 237 juvenile arrests (56 related to drugs or alcohol and 179 for non-violent misdemeanor crimes).</p> <p><b>1.1.c. Need:</b> The juvenile recidivism rate for 2016 was 31%.</p> <p><b>1.1. Gap:</b> OUSD needs an evidence-based curriculum to address students who exhibit violent and aggressive behavior.</p>	<p>1.1 To decrease juvenile recidivism rates for our target population by 30% by August 2020.</p>	<p>1.1.a. Recruit, hire, and train a Prop 47 Project Coordinator.</p> <p>1.1.b. Refer juvenile offenders in our target population to diversion programs.</p> <p>1.1.c. Conduct training on the evidence-based programs included in the Prop 47 grant program: Seeking Safety and Aggression Replacement Training.</p> <p>1.1.d. Provide Aggression Replacement Training to the target population.</p>	<p>1.1.a. San Diego County Juvenile Court.</p> <p>1.1.b. The Oceanside Police Department</p> <p>1.1.c. San Diego County Probation Department</p>	<p>1.1.a. The number and type of referrals made.</p> <p>1.1.b. The number of individuals trained to deliver the evidence-based programs and interventions.</p> <p>1.1.c. The number of individuals from our target population that receive the Aggression Replacement Training intervention, including dosage and duration.</p>	<p>1.1 To decrease juvenile recidivism rates for our target population by 30% by August 2020, as measured by affidavit, arrest records and court records.</p>
<p><b>1.2. Gap:</b> Mental</p>	<p>1.2 To increase the</p>	<p>1.2.a Contract with North</p>	<p>North County</p>	<p>1.2.a. The number and</p>	<p>1.2 To increase the</p>

Prop 47 Grant Program: Second Chances for Our Children					
Goal 1: Decrease Juvenile Recidivism Rates					
Baseline Data/Needs	Objectives	Activities	Partners	Process Measures	Outcomes
<p>health services mandated by the court cannot exceed 90 days and do not meet need. Our licensed counselors estimate that more than 50% of juvenile offenders need additional mental health services to achieve real change and decrease recidivism rates.</p>	<p>amount of mental health services received by youth in juvenile diversion programs by 100% annually for a total of 300% by August 2020.</p>	<p>County Lifeline to provide therapeutic mental health services to our target population.</p> <p>1.2.b. Train mental health providers from North County Lifeline and OUSD on the evidence-based intervention <i>Seeking Safety</i>.</p> <p>1.2.c. Conduct outreach and education on mental health services available for juvenile offenders from our target population.</p> <p>1.2.d. Provide <i>Seeking Safety</i> curriculum to the target population receiving therapeutic mental health services.</p>	<p>Lifeline will provide therapeutic mental health services to our target population.</p> <p>San Diego County Department of Mental Health will support OUSD and the community partners in providing therapeutic mental health services to our target population.</p>	<p>types of referrals made.</p> <p>1.2.b. The type and amount of therapeutic mental health counseling provided to each participant, including duration and dosage.</p> <p>1.2.c. The number of individuals trained to provide the <i>Seeking Safety</i> model of treatment.</p> <p>1.2.d. The number of individuals from our target population who receive the <i>Seeking Safety</i> intervention in conjunction with therapeutic mental health services.</p> <p>1.2.e. The number and type of outreach and marketing campaigns including type, method of delivery, and populations reached.</p>	<p>amount of mental health services received by youth in juvenile diversion programs by 100% annually for a total of 300% by August 2020, as measured by mental health referrals and treatment logs.</p>

Prop 47 Grant Program: Second Chances for Our Children					
Goal 1: Decrease Juvenile Recidivism Rates					
Baseline Data/Needs	Objectives	Activities	Partners	Process Measures	Outcomes
<p><b>1.3. Gap:</b> Our community lacks sufficient programs to help youth and young adults involved with the criminal justice system find employment.</p>	<p>1.3 To provide job skills training, certification and/or job placement to 75 youth from our target population by August 2020.</p>	<p>1.3. Refer individuals from the target population to the Boys &amp; Girls Club to receive work place readiness and job skills training and subsequent job placement (when appropriate).</p>	<p>1.3.a. The Boys and Girls Club.            1.4.b. The city of Oceanside            1.4.c. San Diego County Workforce Development</p>	<p>1.3 The number of individuals from the target population who receive job skills training, and job placement, as well as job placement results.</p>	<p>1.3 To provide job skills training, certification and/or job placement to 75 youth from our target population by August 2020, as measured by attendance records, certifications and placement records.</p>
<p><b>1.4. Need:</b> OUSD currently enrolls 394 foster students. Every year, more than 300 youth in San Diego County turn age 18 and exit the foster care system: 36% become homeless within 18 months; 51% are unemployed within 2 to 4 years; 50% of</p>	<p>1.4 To increase the number of foster youth from our target population who successfully transition to self-sufficiency by 20%, by August 2020.</p>	<p>1.4. Provide transitional support services, including housing, to members of our target population who are in foster care or homeless.</p>	<p>1.4 San Diego County Department of Child and Family Services</p>	<p>1.4. The number of foster or homeless youth from our target population who receive transitional housing support services, including type, duration and dosage.</p>	<p>1.4 To increase the number of foster youth from our target population who successfully transition to self-sufficiency by 20%, by August 2020, as measured by court records, employment records and housing data.</p>



Prop 47 Grant Program: Second Chances for Our Children					
Goal 1: Decrease Juvenile Recidivism Rates					
Baseline Data/Needs	Objectives	Activities	Partners	Process Measures	Outcomes
<p>all females become pregnant by age 19; and 25% are incarcerated within 2 years.</p> <p><b>1.4. Gap:</b> Foster youth need additional services to bridge the gap between foster care and self-reliance.</p>					
<p><b>1.5. Gap:</b> Delinquent youth and their families are unfamiliar with legal options that support the juvenile courts.</p>	<p>1.5 To increase the number of youth from our target population who receive legal consultation services by 300 by August 2020.</p>	<p>1.5. Contract with North County Lifeline to provide legal consultations to our target population.</p>	<p>North County Lifeline will provide legal consultations to our target population.</p> <p>Public Defenders Office will support identifying individuals from our target population who would benefit from a legal consultation.</p> <p>The Juvenile Court will support</p>	<p>1.5 The number of individuals from the target population who receive legal consultations.</p>	<p>1.5 To increase the number of youth from our target population who receive legal consultation services by 300 by August 2020, as measured by service records.</p>

<b>Prop 47 Grant Program: Second Chances for Our Children</b>					
<b>Goal 1: Decrease Juvenile Recidivism Rates</b>					
<b>Baseline Data/Needs</b>	<b>Objectives</b>	<b>Activities</b>	<b>Partners</b>	<b>Process Measures</b>	<b>Outcomes</b>
			identifying individuals from our target population who would benefit from a legal consultation.		

Prop 47 Grant Program: Second Chances for Our Children					
Goal 2: Decrease Drug and Alcohol Abuse					
Needs and Gaps	Objectives	Activities	Partners	Process Measures	Outcomes
<p><b>2. Need:</b> In 2016, 56 OUSD students were arrested due to drug or alcohol related offenses.</p> <p><b>Need:</b> The 2017 California Healthy Kids Survey revealed that 17.69% of students surveyed reported current drug and/or alcohol use.</p> <p><b>2. Gap:</b> Substance abuse counseling services sentenced by the court cannot exceed 90 days and do not meet need. Our licensed counselors estimate that more than 50% of juvenile offenders need additional substance abuse counseling services to achieve real change and decrease recidivism rates.</p>	<p>2.1 To decrease the number of juvenile offenses related to or involving drug and alcohol abuse by 15% by August 2020.</p>	<p>2.1.a. Outreach and education on diversion programs (mental health and substance abuse counseling) to our target population.</p> <p>2.1.b. Contract with North County Lifeline to provide substance abuse counseling services to our target population.</p> <p>2.1.c. Refer eligible offenders to substance abuse counseling.</p>	<p>North County Lifeline will provide substance abuse counseling to our target population.</p> <p>Oceanside Police Department will support identifying the target population for substance abuse counseling.</p> <p>San Diego County Department of Probation will support identifying the target population for substance abuse counseling.</p> <p>San Diego Juvenile Courts will support identifying the target population for substance abuse counseling.</p>	<p>2.1.a. The number and type of outreach and marketing materials created, the audiences reached, and methods of delivery.</p> <p>2.1.b. The number of students from our target population who are referred to substance abuse counseling.</p> <p>2.1.c. The number of students from our target population who receive substance abuse counseling, including the type and amount of service (substance abuse counseling) provided to each participant, including duration and dosage.</p>	<p>2.1 To decrease the number of juvenile offenses related to or involving drug and alcohol abuse by 15% by August 2020 as measured by referrals and treatment logs.</p>

Prop 47 Grant Program: Second Chances for Our Children					
Goal 3: Increase systems capacity					
Needs and Gaps	Objectives	Activities	Partners	Process Measures	Outcomes
<p><b>3. Gap:</b> OUSD does not have the capacity to implement restorative justice and diversion programs for juvenile offenders on their own. OUSD does not have current agreements with juvenile courts, probation, or law enforcement related to reducing juvenile recidivism rates.</p>	<p>3. To increase the number of agreements, Memorandums of Understanding, policies, procedures and practices that address restorative practices and juvenile diversion by 6, by August, 2020.</p>	<p>3.a. Review existing policies, procedures, practices, and protocols, including relevant research and promising practices.</p> <p>3.b. Analyze discipline data and crime data to identify and address/or prevent implicit bias.</p> <p>3.c. Adopt enhanced and/or new policies, procedures, practices and protocols related to restorative justice and juvenile diversion programs.</p> <p>3.d. Execute new Agreements and MOUs related to restorative justice and juvenile diversion programs.</p>	<p>All members of the Prop 47 Coordinating and Advisory Council will support OUSD in reaching this goal.</p>	<p>3. The number and types of executed agreements, MOUs, and polices made.</p>	<p>3. To increase the number of agreements, Memorandums of Understanding, policies, procedures and practices that address restorative practices and juvenile diversion by 6, by August, 2020, as measured by executed agreements, MOUS, and approved policies.</p>