



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Merced	9/5/2017

B. PRIMARY CONTACT

NAME	TITLE
Jeff Kettering	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(209)385-7569	Jkettering@co.merced.ca.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Sarah Austin	Division Director
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 385-7420	Sarah.Austin@co.merced.ca.us

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1 and REPORT 3.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Merced

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Diversions (1)	20
Petitions Filed (2)	466

Gender (OPTIONAL)

Male	536
Female	136
TOTAL	672

Race/Ethnic Group (OPTIONAL)

Hispanic	499
White	87
Black	60
Asian	1
Pacific Islander	2
Indian	-
Unknown	23
TOTAL	672

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

(1) Diversions

(2) Petitions Filed

COUNTYWIDE JUVENILE JUSTICE DATA for: Merced

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	165
Subsequent (6)	301
TOTAL (2)	466

Court Disposition

Informal Probation (3)	-
Non-Ward Probation (3)	32
Wardship Probation (3)	333
Diversion (1)	-
Deferred Entry of Judgement (1)	46

Wardship Placements

Own/Relative's Home (4)	328
Non-Secure County Facility (4)	1
Secure County Facility (5)	-
Other Public Facility (4)	-
Other Private Facility (4)	-
Other (4)	-
California Youth Authority (5)	4
TOTAL	333

Subsequent Actions

Technical Violations (7)	1
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Sex (OPTIONAL)

Male	376
Female	90
TOTAL	466

Race/Ethnic Group (OPTIONAL)

Hispanic	355
White	51
Black	47
Asian	-
Pacific Islander	2
Indian	-
Unknown	11
TOTAL	466

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

- (1) Diversions
- (2) Petitions Filed
- (3) Petitions Sustained
- (4) Placements
- (5) Incarcerations
- (6) Subsequent Petitions
- (7) Probation Violations

COUNTYWIDE JUVENILE JUSTICE DATA for: Merced

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	254
Misdemeanor Arrests	442
Status Arrests	481
TOTAL	1,177

Gender (OPTIONAL)

Male	847
Female	330
TOTAL	1,177

Race/Ethnic Group (OPTIONAL)

Black	157
White	203
Hispanic	786
Other	31
TOTAL	1,177

ANALYSIS OF COUNTYWIDE TREND DATA for: *Merced*

Government Code Section 30061(b)(4)(C)(iv) & WIC 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The Merced County Juvenile Services Division has expanded services through several initiatives and continues to work to develop practices that align with Evidence Base Practices (EBP). Data collection has shown fewer youth are being placed on formal probation and fewer violations are being filed in juvenile court. The department has put significant focus on training staff both evidence based practices and officer safety skills. Much of the success of turning troubled youth around and keeping the community safe can be attributed to our hard-working, well trained and dedicated staff.

The Juvenile Services Division oversees all juvenile matters referred to the Probation Department by other law enforcement agencies in Merced County. Juvenile Court Intake staff process hundreds of referrals from law enforcement agencies for youths alleged to have committed law violations, those who are beyond parental control, curfew violators, truants or runaways. A determination is made whether the youthful offenders will be referred to the Juvenile Court for prosecution, placed on informal probation, diverted or reprimanded with the case closed. A deputy district attorney assigned to the Juvenile Services Division determines charges to file. The juvenile court investigators are responsible for compiling dispositional reports for the court. For many first time offenders, a face-to-face interview is conducted along with their families. Support and guidance for parents is given in the form of a referral to parenting education classes and other community based resources. In some cases the youth may be referred to informal probation services for a period of six months.

The Juvenile Services Division has employed programs for juvenile offenders designed to address dynamic needs to modify the behavior of those who rate moderate-to-high risk. Officers have been certified to employ cognitive behavior curriculum Thinking for a Change. The JJCPA program has improved how we address rates of a recidivism, incarceration, restitution, and community service, as well as continue to address school attendance and academic achievement. Currently, the Juvenile Field Services Unit consists of seven (7) Deputy Probation Officers and one (1) Supervising Probation Officer who work in partnership with various law-enforcement and community service agencies in the supervision of juvenile high-risk, moderate-risk, and low risk offenders. The average caseload size of aforementioned caseloads is approximately 15 cases.

Merced County operates a 60 bed camp program, the Bear Creek Academy (BCA). 30 beds are dedicated to the Long Term and Youth Treatment Programs. The BCA programs are point-based with up to five phases. The program period is one to two years, depending on which program is utilized. Program elements include vocational education, alcohol and drug education, mental health counseling, cognitive and life skills development. Participants will eventually earn home visits that will include GPS services. The final phase of the program will include aftercare to effectively transition youth into the community once released from the facility. A re-entry plan will be developed for each participant. Case management will be provided by an assigned probation officer, to ensure adherence to the re-entry plan. The BCA program consists of two Deputy Probation Officers who are funded by YOYG. The officers assigned to the BCA participate in the Review Board for youth who are assigned to the BCA Program. The Review Board consists of two Deputy Probation Officers, a Supervising Juvenile Institutions Officer and a Program Manager. The group meets weekly to discuss and review all academy movement and disciplinary actions that resulted in loss of points in the academy. The Review Board will convene a special hearing if the regular board meeting is not within 48 hours, excluding weekends and holidays. The Review Board will consider return to custody and the length of stay and the conditions under which the youth will be released to the After Care Phase.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Merced*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Merced*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Merced*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Bear Creek Academy		
Expenditure Category:	Camp		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 963,898	\$ 1,102,436	
Services & Supplies:	\$ 25,297	\$ 418,525	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 989,195	\$ 1,520,961	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Merced County Operates a 60 bed camp program, the Bear Creek Academy (BCA). 30 beds are dedicated to the Long Term and Youth Treatment Programs. The BCA programs are point-based with up to five phases. The program period is one to two years, depending on which program is utilized. Program elements include vocational education, alcohol and drug education, mental health counseling, and cognitive and life skills development. Participants will eventually earn home visits that will include GPS services. The final phase of the program will include aftercare to effectively transition youth into the community once released from the facility. A re-entry plan will be developed for each participant. Case management will be provided by an assigned officer, to ensure adherence to the re-entry plan. The goals and expected benefits of the BCA is to reduce recidivism by offering local long term treatment and custody programs to high risk youth, and successfully transitioning youth into the community once released from the facility. YOYG funds offset the cost of staff and operating expenses associated with the 30 beds identified solely for the BCA Long Term and Youth Treatment Programs. This is a one to two year camp program located inside the Juvenile Justice Correctional Complex.