

**Board of State and Community Corrections
Edward Byrne Memorial Justice Assistance Grant Program (CFDA #16.738)**

Section I: Applicant Information Form

1.1. COUNTY AGENCY APPLICANT

COUNTY AGENCY		NAME AND TITLE OF DEPARTMENT/AGENCY HEAD		
Mariposa County Probation department		Pete Judy, Chief of Probation		
FEDERAL EMPLOYER ID		DATA UNIVERSAL NUMBERS SYSTEM (DUNS)		
94-6000880		071859607		
NAME AND TITLE OF PROJECT DIRECTOR				TELEPHONE NUMBER
Ryan Oliphant, Assistant Chief Probation Officer				209-742-1290
STREET ADDRESS	CITY	STATE	ZIP CODE	FAX NUMBER
5091 Bullion Street	Mariposa	CA	95338	209-742-5961
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE	E-MAIL ADDRESS
P.O. Box 76	Mariposa	CA	95338	roliphant@mariposacounty.org

1.2. PROJECT TITLE	1.3. JAG PROGRAM PURPOSE AREA(S)	1.4. AMOUNT OF FUNDS REQUESTED
Drug Enforcement Team	Law Enforcement Program	\$ 607,134.00 (total all three years)

1.5. SUMMARY OF PROPOSAL

The Drug Enforcement Team is a multi-jurisdictional collaborative which enforces state and local marijuana and other controlled substances laws. The team will continue to eradicate illegal marijuana gardens and the manufacturing, transport and distribution of marijuana and other illegal drugs by adults and juveniles.

1.6. DAY-TO-DAY CONTACT PERSON

NAME AND TITLE				TELEPHONE NUMBER
Constance Pearce, DPO III, Grant Manager				209-742-1294
STREET ADDRESS				FAX NUMBER
5091 Bullion Street				209-742-5961
CITY	STATE	ZIP CODE	E-MAIL ADDRESS	
Mariposa	CA	95338	cpearce@mariposacounty.org	

1.7. DESIGNATED FINANCIAL OFFICER

NAME AND TITLE				TELEPHONE NUMBER
Carla Shelton, Administrative Assistant				209-741-1285
STREET ADDRESS	CITY	STATE	ZIP CODE	FAX NUMBER
5091 Bullion Street	Mariposa	CA	95338	209-741-5961
PAYMENT MAILING ADDRESS	CITY	STATE	ZIP CODE	E-MAIL ADDRESS
P.O. Box 76	Mariposa	CA	95338	cshelton@mariposacounty.org

1.8. APPLICANT AGREEMENT

By signing this application, I certify that I am vested by the Applicant agency with the authority to enter into contract with the BSCC. I certify that all funds received pursuant to this Grant Agreement will be spent exclusively on the purposes specified in this Application. I further assure that the Applicant will administer the grant program in accordance with the Grant Agreement as well as any and all applicable state and federal laws, audit requirements, and state and/or federal program guidelines.

NAME AND TITLE OF AUTHORIZED OFFICER (PERSON WITH LEGAL AUTHORITY TO SIGN)	
Pete Judy, Chief of Probation	
APPLICANT'S SIGNATURE (blue ink only)	DATE
	4/18/19

Section II: Project Need

Mariposa County is located in the foothills of the Sierra Nevada Mountains in central California and is home to approximately 17,500 residents. Mariposa's landscape encompasses approximately 1,450 square miles and residences tend to be spread out. The sparse population of the county in relation to its geographic size results in considerable social isolation. The isolation of the county's residents creates an environment ripe for depression, anxiety and other mental and behavioral health disorders. Additionally, those in need of services face multiple barriers to accessing them. These circumstances also create an environment conducive for illegal activities and substance abuse.

The current drug issues in Mariposa County can be attributed primarily to marijuana and methamphetamine use. However, new drug trends include an increase in cocaine, heroin, prescription medications and honey-oil. Over the past several years, the drug enforcement team has been responsible for the dismantling of approximately eight honey-oil labs countywide, in addition to the typical marijuana operations.

Recently, there has been an increased trend of indoor greenhouse operations in Mariposa County. The suspects at these garden sites are often in possession of firearms and this illegal activity often draws additional criminal activity to these areas. The environmental destruction caused by illegal outdoor gardens is significant. The suspects consistently dam up or divert waterways; and the use of fertilizer and pesticides at these operations often find their way into the local water table.

Another negative impact to the Mariposa community occurred when three transnational cartel groups purchased approximately 28 homes throughout the county.

The drug enforcement team determined that these homes were purchased for the sole purpose of growing marijuana.

Mariposa County has approximately 10,427 housing units countywide; and only 192 housing units have been built since 2010, making housing units extremely limited.¹ The removal of these homes from the local housing market makes it increasingly difficult for the residents of Mariposa County to find affordable housing. Additionally, the environmental destruction of these homes, due to the indoor garden operations, makes them uninhabitable.

The local resources of Mariposa County have been stretched to the maximum over the past two years. The devastating Detwiler Fire in 2017 and Ferguson Fire in 2018 hit the community hard with loss of life and approximately 63 homes were lost, contributing to the existing housing shortage. As the Mariposa community continues to recover from these catastrophic events, the financial assistance provided by the Justice Assistance Grant Program will continue to help local law enforcement focus on the ongoing war against the possession of illegal drugs, their distribution and the negative impact to our small rural community.

In most recent years, JAG funding has partially supported the costs associated with maintaining four county employees assigned to the drug enforcement program, a Law Enforcement Program Purpose Area. Through their collaborative efforts, the drug enforcement team continues to become more effective each year at combating the presence of illegal controlled substances and identifying new drug trends. During the last JAG Program period, the team was successful at confiscating over 200,000 marijuana plants and 135,000 grams of marijuana; and seized nearly 635 grams of

¹ <https://www.point2homes.com/US/Neighborhood/CA/Mariposa-County-Demographics.html>

methamphetamine, 77 grams of cocaine, 623 grams of mushrooms and over 250 illegal prescription pills. The team also seized nearly \$40,000 in assets.

Through the investigative efforts of the drug enforcement team, an influx of drug cartel activity was discovered during the last three years. Several marijuana gardens and cultivation activities were linked to these criminal organizations. The team conducted 98 marijuana eradication operations, including indoor and outdoor operations. In total, 137 suspects were identified as being involved in these activities. Additionally, six offenders were prosecuted for electrical bypass violations; and 18 out of 19 offenders referred for child endangerment were successfully prosecuted. Local data indicates that this program has been effective at getting illegal drugs off the streets of Mariposa County.²

The local drug enforcement program has been successful at combating illegal drug operations since 1992. Between 2015 and 2018, the sheriff's office investigated approximately 460 cases involving illegal drugs and seized approximately 32 weapons.³ The district attorney's office prosecuted approximately 370 targeted offenders, and averaged a 90% conviction rate.⁴

Based on the program's past success, the grant project goals will continue to include reducing illegal drug activities by targeting offenders and holding them accountable through law enforcement, prosecution and probation efforts. The team will continue to arrest, incarcerate and seize assets of offenders responsible for the manufacturing and sale of illegal drugs. Drug endangered children will continue to be identified and assessed for appropriate services; and offenders will be prosecuted for child endangerment.

² JAG Program Outcome Evaluation Report, March 2019, by California State University, Chico Research Foundation

³ JAG Program Outcome Evaluation Report, March 2019, by California State University, Chico Research Foundation

⁴ JAG Program Outcome Evaluation Report, March 2019, by California State University, Chico Research Foundation

Drug related offenses disproportionately have a large impact on a small county like Mariposa. With each passing year, funding for this program has decreased. Fortunately, the county has managed to sustain the grant positions with general funds to maintain the program operations. However, the recent disasters in the county over the past couple of years, has resulted in the depletion of general funds to cover the losses and damages that occurred during those difficult times. The County is still trying to recover from those disasters. As general funds are depleted, it has become more difficult to sustain this much-needed program.

Section III: Project Description, Goals and Objectives

The three-year strategy for the drug enforcement team will be to reduce access to illicit drugs by identifying drug offenders. The Mariposa County Sheriff's Office will have a deputy assigned to the project to investigate drug related crimes. The district attorney's office will provide a vertical prosecution attorney and a legal secretary to file criminal complaints and other court documents associated with the targeted offenders.

The Mariposa County Probation Department will assign a deputy probation officer (DPO) to work collaboratively with the sheriff's office on targeted investigations. Additionally, the DPO will supervise moderate to high-risk probationers. Included in this offender population will be those individuals on Post Release Community Supervision (PRCS) or Mandatory Supervision. The DPO will also collaborate with the deputy to serve arrest and search warrants on targeted offenders.

This collaborative team of well-trained law enforcement personnel will enforce the state and local controlled substances laws and improve the functioning of the local

criminal justice system. The team will focus on eradicating illegal indoor and outdoor marijuana gardens and identify new drug trends within the County of Mariposa.

This program has had a positive impact on the community over the past 25 years. Therefore, the current goals and objectives of the drug enforcement team will remain the same over the course of the grant period.

The drug enforcement team is the best program to integrate Federal, State and local law enforcement agencies, including prosecutors, for the purpose of enhancing interagency coordination, intelligence and facilitating multi-jurisdictional investigations. By establishing and focusing its efforts on established goals, the drug enforcement team can continue to actively pursue effective enforcement measures and provide prevention-based anti-drug educational programs to the community. The team will place an emphasis on the apprehension and prosecution of targeted individuals.

Team members will actively collaborate with local non-profits, schools and service providers to support programs that educate the community and its youth about the dangers of drug use. Collaborative efforts will include participation in local community events to provide anti-drug educational materials and presentations to community members, including school-age children. Prevention and early intervention programs are evidence-based practices that work.

The drug enforcement program aligns with the Law Enforcement Program Purpose Area and addresses issues of drug enforcement. Local data indicates that the drug enforcement program has been effective at shutting down illegal marijuana operations and removing illegal controlled substances from distribution.

The Chief Probation Officer will assign an experienced deputy probation officer (DPO) to the drug enforcement team. The Sheriff will assign an experienced deputy to

the drug enforcement team. The District Attorney will assign an experienced deputy district attorney (DDA) and legal secretary to the drug enforcement team. All project team members will have relevant experience and training to support program activities.

Mariposa County will use the information collected by the drug enforcement program between 2015 and 2018 as the baseline data for the next grant award period. The drug enforcement team's goal for the next three years will be to reduce illegal activities of targeted offenders through law enforcement, prosecution and probation efforts.

The project objectives will include the following:

- Arrest and prosecute targeted offenders
- Seize assets of those offenders responsible for the illegal distribution of controlled substances
- Protect and serve the needs of children discovered during the investigation of drug enforcement investigation activities

The probation department will be the designated agency responsible for implementation and monitoring of grant activities. Probation will also collect the data from the program partners and submit the quarterly and annual reports to BSCC. The DPO assigned to the project will provide intensive supervision of the targeted population; and participate in team investigations and operations; and file probation violation petitions when appropriate. Probation will collaborate with the DDA to identify those individuals who meet the criteria for participation in the Proposition 36 or Drug Court Programs.

The Mariposa County Sheriff's Deputy will identify those individuals engaged in illegal drug activities within the county. The deputy will assist the probation department with probation searches; administer field tests for detection of individuals under the influence of drugs; obtain urine and/or blood samples for testing purposes and prepare

search and arrest warrants. The deputy will also collaborate with Mariposa County Child Welfare Services to determine an appropriate intervention when a child is found in an environment involving drug activity. Targeted offenders, who are suspected of violating Penal Code 273a or 273b, child endangerment, will be arrested. The sheriff's office will track and report outcome measures to the probation department as requested.

The DDA will handle most drug related cases through the process of vertical prosecution. The DDA will assist and advise the DPO with respect to revocations of probation and will provide assistance to law enforcement regarding the preparation of search and arrest warrants. Additionally, a legal secretary will assist the DDA with the preparation of court documents relating to the targeted population and will assist with tracking and reporting outcome measures to the probation department.

The drug enforcement team will targeted juveniles and adults involved in the manufacture, sale, distribution and/or transport of controlled substances, primarily marijuana. Those targeted by the project will include individuals with outstanding drug related warrants and individuals who are currently on probation for drug related offenses, including Drug Court and Proposition 36 participants. Targeted probationers will be closely monitored by the probation department. Drug endangered children will be identified and referred to child welfare for appropriate services.

The members of the drug enforcement team have already been selected by their respective departments. The team will be ready to continue drug enforcement activities upon selection to receive funding. Team members are already collaborating on law enforcement activities targeted by the program.

The drug enforcement team is a collaborative between the Mariposa County Sheriff's Department, Probation Department and District Attorney's Office. Each person

assigned to the program will contribute to the management and decision-making of project activities. The department heads of the participating agencies involved with the drug enforcement team are members of the JAG Steering Committee. The Steering Committee has concluded that the drug enforcement team is a worthwhile and productive program that incorporates best practices to integrate Federal, State and local law enforcement agencies and prosecutors.

The JAG Steering Committee meetings will provide opportunities to review the activities of the drug enforcement team and discuss any changes that need to occur to improve the effectiveness of the program. The existing collaborative relationships between the agency partners and regular updates provided to the department heads will keep the Steering Committee informed of any issues that may require adjustment.

The probation department has a long history of managing collaborative projects and grants. Because the infrastructure, policies, procedures and staffing are already in place, the drug enforcement team is ready for implementation on October 1, 2019.

Section IV: Collaboration

The JAG Steering Committee leverages an existing community committee that has a strong history of multi-disciplinary community action. The Mariposa County Community Corrections Partnership (CCP) was established in 2011 to develop a local plan to address public safety realignment with the passing of California Assembly Bill 109. The current CCP Board is comprised of approximately 20 participants representing roughly 13 community agencies.

The Executive Board Members of the CCP function as the Steering Committee for JAG Program. The CCP will have a standing JAG agenda item and one

subcommittee will be developed to ensure continuous monitoring of quality improvement for the drug enforcement program. The Steering Committee will include representation from the probation department, sheriff's office, district attorney's office, health and human services and the public defender's office.

Pete Judy, Chief of Probation, holds a Bachelor's Degree in Public Administration and has over 30 years of experience working in the probation field. His experience includes work with adult and juvenile offenders, as well as, the management of juvenile hall facilities. Over the past ten years, Chief Judy has had oversight of several local collaborative projects, including past projects approved for funding by the Board of State and Community Corrections.

Doug Binnewies, Sheriff, will represent the sheriff's office as a Steering Committee member. Sheriff Binnewies has been a member of the Mariposa County Sheriff's Office for over 25 years. The sheriff's office is the primary law enforcement agency in the county.

Walter Wall, District Attorney, has been a practicing California attorney for approximately 22 years. He was elected to serve as the Mariposa County District Attorney in the June 2018 election. Mr. Wall will be representing the Mariposa County District Attorney's Office on the Steering Committee.

Neal Douglass, Mariposa Superior Court Defense Counsel, has been a California Attorney since 2003. He currently contracts with the Mariposa County Superior Court as a public defender, a position he has held since 2009. He has been an executive member of the Community Correction Partnership since 2011.

Chevon Kothari, Director of Health and Human Services Department, is the Director of Health and Human Services in Mariposa County. Ms. Kothari has served as

the Human Services Director for Mariposa County since 2014. Ms. Kothari has her Master's Degree in Social Work and her Bachelor's Degree in Psychology, both from the University of Illinois in Champaign-Urbana.

The JAG Steering Committee members represent an extensive history of expertise working with the targeted population. As active members of the local Community Corrections Partnership, the JAG Steering Committee members are familiar with the challenges of combating illegal drugs in Mariposa County and have been involved in ongoing discussions of how to approach issues of illegal drug use. The Steering Committee will continue to use a variety of community efforts, including Drug Court, Behavioral Health Court and interventions through Mariposa County Behavioral Health and Recovery Services to collaborate inter-agency efforts to oversee the JAG funded program. In addition to representation from the agencies who will receive JAG funding, the defense attorney and director of the Health and Human Services Department will help represent the needs of the offenders, so that the targeted population has the opportunity to receive services while being held accountable for their criminal behavior.

Mariposa County has operated a drug enforcement program for over 25 years, which has included members from the probation department, sheriff's office and district attorney's office. The CCP has been working collaboratively since 2011 to address local issues associated with public safety realignment legislation. All Steering Committee members are accustomed to working collaboratively to address many local areas of concern.

JAG Steering Committee members have engaged in numerous discussions about how to approach local drug trends. Based on past successes of the drug

enforcement program and the data collected over the past several years, the committee agreed that the drug enforcement team has been successful at combating the illegal cultivation, manufacturing, sales and distribution of controlled substances in Mariposa County.

All members of the Steering Committee have equal voting rights. The JAG Steering Committee will be on the quarterly agenda for the CCP and will meet separately to discuss any drug enforcement team related topics and concerns.

The probation department has a long history of collaboration with community partners. Past grant-funded programs have enabled probation to provide prevention and early intervention programs for youth at risk of alcohol and drug use. The current collaboration between the health and human services department, superior court, district attorney's office and the public defender has helped to enhance and strengthen the Mariposa Drug Court Program, and recently added, Behavioral Health Court. These examples are just a few of the ongoing and successful collaborative efforts that exist in Mariposa County.

The established membership on the JAG Steering Committee will ensure program oversight. At each quarterly meeting, the Steering Committee will be advised of problems associated with the program. This will give the Steering Committee an opportunity to discuss the problems and develop a plan to mitigate any issues.

The role of the Steering Committee is to ensure all collaborative partners are meeting grant objectives. Through brainstorming, troubleshooting, and providing technical support as needed, the Steering Committee will be able to review ongoing process and outcome evaluation data, make data-driven programmatic decisions and assist partners with course corrections as indicated by the data.

Section V: Evidence-Based, Promising and Innovative Strategies

Mariposa's drug enforcement program cannot be considered an evidence-based practice. However, the drug enforcement team is a promising strategy with a strong record of accomplishment demonstrating model effectiveness. Integration of federal, state and local law enforcement agencies and prosecutors enhances interagency functionality in addressing drug-related offenses.

California State University, Chico Research Foundation completed an outcome evaluation of the programs funded by JAG during the previous grant cycle. The report indicated that the drug enforcement team accomplished several program goals. Over the course of the grant award period, law enforcement investigated over 450 drug related cases, which resulted in a prosecution rate of approximately 90%. The team identified children at risk of endangerment and made appropriate child welfare referrals. The district attorney's office successfully convicted 19 out of 20 offenders prosecuted for child endangerment. However, the best measurement of the effectiveness of the drug enforcement team may be reflected in the number of marijuana plants and products eradicated or seized between 2015 and 2018. During this period, the drug enforcement team eradicated over 200,000 marijuana plants, with an approximate street value of \$279,000,000.

Although there is subjective evidence that speaks to the effectiveness of multi-jurisdictional drug enforcement programs, little systematic empirical knowledge of the success of such programs is currently available.⁵ The statistical data discussed throughout this document supports the success of the local drug enforcement program.

⁵ See Smith, B.W., Novak, K.J., Frank, J., & Travis III, L.F. (2000). Multi-jurisdictional drug task forces: An analysis of impacts. *Journal of Criminal Justice*, 28, 543-556, and Olson, D.E., Albertson, S., Brees, J., Cobb, A., Feliciano, L., Juergens,

Mariposa's drug enforcement partners have strengthened their relationships and communication over the last two decades. The current collaborative relationships that exist between the program partners and other community partners have proven to be effective at addressing local community needs. Since these relationships are currently in place, the program members are ready to support one another to meet the project's goals and objectives. The existing relationship between the three agencies will not only ensure successful investigations and prosecutions, but will ensure that offenders are linked to treatment and rehabilitation services which are essential to reducing recidivism. Additionally, working closely with the Health and Human Services Department enables the team to protect children while working to restore the family, effectively.

Section VI: Data Collection and Evaluation

Local Evaluation Plan

The goal for the drug enforcement program is to reduce illegal drug activities in Mariposa County through law enforcement, prosecution and probation efforts. A sheriff's deputy and DPO will work together to investigate illegal drug activity and apprehend adult and juvenile drug offenders. The law enforcement team will also seize property associated with illegal drug activity. The team will become familiar with local drug trends and provide anti-drug educational information and materials to the community through their participation in community events.

The DPO will provide intensive supervision of targeted offenders who are granted probation, ensure their compliance with court orders and refer probationers to

community providers for services and support. The district attorney's office will prosecute targeted offenders; and file asset forfeiture cases when appropriate to do so.

Collaboratively, the agency partners will successfully remove controlled substances from distribution, thereby reducing access to illicit drugs in the community. Additionally, the drug enforcement team will focus on drug-endangered children and ensure that children located in drug environments receive appropriate services and care.

Program effectiveness will be measured by the number of arrests, incarcerations and asset seizures reported for drug related cases; and the number of children discovered during drug enforcement activities, over the course of the grant period. Specifically, the following data will be collected:

1. Number of drug arrests and convictions of offenders
2. Number of asset seizures
3. Number of children removed from unsafe environments

Based on the data collected over the past four years on drug enforcement activities, it is expected that the outcomes for the upcoming grant period will remain consistent, if there is not an increase in outcome measures.

Overall effectiveness of the drug enforcement program will be assessed by the achievement of outcomes specified in Outcomes Section below. Data pertaining to program related investigations, warrants, seizures, arrests, prosecutions, convictions and child welfare referrals will be examined annually. Process feedback and outcome results will provide valuable information about program effectiveness and identify areas that need improvement. Program team members may also be interviewed to provide additional information as to the program's activities and efficacy.

Mariposa County will incorporate the philosophy, values, characteristics and indicators of other effective drug enforcement programs. Our drug enforcement program is a policing strategy aimed at reducing and preventing illicit drug use, drug dealing and other problems associated with drug related crimes. The drug enforcement team will use a combination of standard policing, community policing and problem-oriented policing to meet grant goals and objectives. Quantitative and qualitative data will be captured to show positive outcomes and program effectiveness. The team will accumulate and apply knowledge about what is working and not working to make the program more effective.

Process Evaluation

The targeted population of the project will include individuals investigated, arrested, prosecuted and convicted of drug related offenses. Based on data collected during the last grant period, it is estimated that there will be approximately 115 adult and juvenile offenders targeted by the program per year. Additionally, the team will focus on identifying and removing children located in drug environments and refer them to Child Welfare Services for appropriate intervention and services. It is estimated that approximately 10 drug-endangered children will be identified for services annually.

Overall, the general population of Mariposa County will benefit from the efforts of the drug enforcement team. Their multi-jurisdictional activities are expected to reduce the availability of drugs and associated illegal activity in the community.

Each program partner have an independent data tracking system in place to record all grant activities as they relate to their respective roles. Each employee assigned to the grant program will document, track and report outcomes of their grant related activities.

All drug-related offenses are subject to investigation by the drug enforcement team. The sheriff's office maintains a database to store and report all investigations. The district attorney's office also keeps its own database, recording all program-related responses. The sheriff's office and district attorney's office will report drug enforcement data to the probation department quarterly. The probation department maintains their own case management database to record drug-related probationers and drug program activities.

The deputy probation officer assigned to the drug enforcement team will be responsible for completing a risk and needs assessment on all moderate to high-risk offenders granted probation for drug related offenses. The results of the assessment will assist the DPO in determining the level of supervision provided to the offender. Assessment results will also identify offender needs and assist the officer in determining what service referrals are appropriate to help the offender be successful on probation.

The case management system utilized by the probation department is capable of collecting data and creating reports on the grant related activities completed by the DPO. This data will be helpful when it is time to complete the quarterly state and federal reports.

All grant-funded employees will track and document their grant-related activities in their respective case management systems. Each program partner will be responsible for providing this data to the probation department quarterly.

Outcome Evaluation

The project's success will be achieved when the desired outcomes occur. The desired outcomes for the law enforcement partner will include the following:

- Reduction in illegal drug activities

- Arrests and asset seizures of individuals investigated for illegal drug activity
- Protect and serve the needs of drug endangered children

The desired outcome for the probation partner will be to reduce recidivism of targeted offenders. By providing an appropriate level of supervision and support services, it is expected that targeted offenders will not have reoccurring drug related offenses.

The desired outcomes for the prosecution's office will include the prosecution and conviction of targeted offenders; assets seized; and the conviction of targeted offenders for child endangerment.

The drug enforcement team will focus on the investigation of drug related crimes. Program partners will track the number of targeted offenders who are investigated, prosecuted and convicted of drug related offenses. Additionally, the law enforcement partner will track the amount of illegal drugs seized, property seized, offenders arrested, arrest and search warrants served; children discovered in drug environments and children removed by Child Welfare Services.

The probation partner will track targeted probationers supervised by the probation department. The data collected by the probation department will also include probation violations filed, referrals to service providers completed and successful or unsuccessful completion of probation for targeted population.

The district attorney's office will track asset forfeiture cases filed against the targeted population, the value of those assets seized and child endangerment charges filed against targeted offenders.

Performance measures will be collected and analyzed annually to provide opportunities for program feedback. The drug enforcement team will track the following outcomes to measure the effectiveness of the program.

- Number of drug-related investigations initiated and completed
- Number of drug-related arrests and cases referred for prosecution
- Number of drug-related cases prosecuted and convicted
- Types and amounts of illegal substances seized during investigations
- Value of illegal substances seized during investigations
- Number of investigations involving drug endangered children
- Number of children removed and provided services by Child Welfare
- Number of arrests and convictions for child endangerment
- Number of targeted offenders supervised by the probation department
- Number of probationers with new drug offenses within 12 months of prior offense
- Number of asset forfeiture proceedings initiated and completed by the prosecution; and value of assets forfeited

The criteria that the project will use to determine success will include the efforts of the law enforcement, prosecution and probation partners. Success will be measured by the following:

- Increase in the number of misdemeanor and felony arrests and prosecutions from prior year
- Increase in the number of successful convictions from prior year
- Increase in the number of convictions for child endangerment
- 100% of children identified during drug related investigations receive services
- 80% of targeted probationers do not commit new drug offenses within 12 months of initial offense
- Increase in the number of forfeiture cases successfully completed from prior year

Section VII: Capability and Qualification to Provide Services

The drug enforcement team has been operative for over 25 years. The team consists of experienced personnel who are accustomed to working together to accomplish project goals and are familiar with the local demographics, local ordinances and state and federal laws. The program team is ready to commence operations immediately upon receipt of JAG funding.

The probation department has been managing this grant-funded program since its inception. The collaborative experience of the department heads and those employees assigned to perform program activities is extensive. All program participants have shown their capability to conduct project activities and meet grant objectives.

The drug enforcement team is comprised of well-trained and experienced employees. The attorney has been part of the drug enforcement program for over 10 years. His legal secretary has been assisting with grant activities for the past two years. The sheriff's deputy assigned to the project has been with the sheriff's office for 17 years and has been working on project activities since January of 2018. The deputy probation officer assigned to the program has been on the team since 2014. These team members are familiar with the data that they need to track and report. Additionally, the deputy probation officer assigned to manage grant activities and compile data for reporting purposes has over 20 years of experience and has been managing the department's grant programs for over 10 years.

Section VIII: Project Budget and Budget Narrative

2018 JAG Program Applicant County: Mariposa

Year 1: Project Budget

Budget Line Item	Grant Funds
1. Salaries and Benefits	\$182,741
2. Services and Supplies	\$0
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$10,119
7. Other (Travel, Training, etc.)	\$9,518
TOTAL	\$202,378

1. Salaries and Benefits

Name and Title	(% FTE <u>or</u> Hourly Rate) & Benefits	Grant Funds
Example (Hourly): Bob Smith, Fiscal Manager	\$60/hour x 10 hours/month x 3 years = \$21,600 @ 22% = \$4,752	\$4,752
Example (FTE): Jane Doe, Counselor	.25 FTE @ \$60,000 x 3 years = \$45,000 @ 22% = \$9,900	\$9,900
Timothy Bennett, Deputy Probation Officer II	1 FTE @ \$102,247/year @ 60% = \$61,348	\$61,348
Justin Sponhaltz, Sheriff's Detective	1 FTE @ \$111,874/year @ 60% = \$67,124	\$67,124
Robert Iwama, Assistant District Attorney	1 FTE @ \$159,704/year @ 25% = \$39,926	\$39,926
Catherine Chase, Legal Secretary II	1 FTE @ \$57,373/year @ 25% = \$14,343	\$14,343
TOTAL		\$182,741

Salaries and Benefits Narrative:

The deputy probation officer (DPO) will be responsible for providing intensive supervision of the program's targeted population and will assist the law enforcement partner with drug related investigations. Additionally, the DPO will assist in serving search and arrest warrants related to the drug offenses and file violations of probation petitions against probationers when appropriate.

The detective will participate in drug related investigations and identify those offenders who have engaged in illegal drug activities. The detective will collaborate and assist probation with searches and prepare search and arrest warrants when needed. The Sheriff's Department will collaborate with Child Welfare Services to serve children found in drug-involved environments.

The assistant district attorney will handle virtually all drug cases from the filing stage through disposition; and prosecute targeted offenders who have been arrested for child endangerment. The assistant district attorney will assist and advise the DPO with respect to revocations of probation and will provide assistance and advice to law enforcement regarding the preparation of search and arrest warrants. The legal secretary will assist the Assistant District Attorney with the preparation of court documents related to the targeted population.

2. Services and Supplies

Description of Services or Supplies	Calculation for Expenditure	Grant Funds
Example: Supportive Services (bus passes, gas cards, office supplies, uniforms)	\$350 x 50 Participants	\$17,500
		\$0
TOTAL		\$0

Services and Supplies Narrative:

3. Professional Services		
Description of Professional Service(s)	Calculation for Expenditure	Grant Funds
Example: Public Defender	Statewide Program Rate	\$15,000
		\$0
	TOTAL	\$0
Professional Services Narrative:		

4. Non-Governmental Organizations (NGO) Subcontracts		
Description of Subcontract	Calculation for Expenditure	Grant Funds
Example: Private Industrial Council	Training Class \$450 x 25 participants	\$11,250
		\$0
	TOTALS	\$0
Non-Governmental Organizations (NGO) Subcontracts Narrative:		

5. Equipment/Fixed Assets		
Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds
Example: Purchase of Vehicle	Toyota Prius @ Market Value	\$24,000
		\$0
	TOTALS	\$0
Equipment/Fixed Assets Narrative:		

6. Data Collection, Reporting and Evaluation Efforts	
<i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	
Description	Grant Funds
Example: Data Collection & Reporting Efforts @ 7%	\$10,329
Data Collection and Reporting Efforts @ 5%	\$10,119
TOTAL	\$10,119
Data Collection, Reporting and Evaluation Efforts	
<p>A program evaluation consultant will be subcontracted with grant funds. The consultant will collaborate with the Probation Department to develop the local evaluation plan and any necessary instruments and procedures that will assist in collecting relevant data necessary to complete required progress reports and the Final Local Evaluation Report. Program partners will collect requested data throughout the grant award period and provide that data to Probation for reporting purposes.</p>	

7. Other (Travel, Training, etc.)		
Description	Calculation for Expense	Grant Funds
Example: Training Classes	\$500/partipant x 30 participants	\$15,000
Training and Travel Costs	4 participants	\$9,518
	TOTAL	\$9,518
Other (Travel, Training, etc.) Narrative:		
<p>The DPO, detective and assistant district attorney will attend trainings associated with drug enforcement activities which may include supervision of the target population, officer safety, law enforcement collaboration, law updates, etc. This estimate is inclusive of registration fees and all travel expenses associated with training and/or conference attendance. Training courses or conferences will be selected annually by each program participant. Therefore, training costs will vary by participant. Funding will also be available to the legal secretary for training opportunities relevant to her assignment to drug enforcement activities.</p>		

Section VIII: Project Budget and Budget Narrative	
2018 JAG Program Applicant County:	Mariposa
Year 2: Project Budget	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$182,741
2. Services and Supplies	\$0
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$10,119
7. Other (Travel, Training, etc.)	\$9,518
TOTAL	\$202,378

1. Salaries and Benefits		
Name and Title	(% FTE <u>or</u> Hourly Rate) & Benefits	Grant Funds
Example (Hourly): Bob Smith, Fiscal Manager	\$60/hour x 10 hours/month x 3 years = \$21,600 @ 22% = \$4,752	\$4,752
Example (FTE): Jane Doe, Counselor	.25 FTE @ \$60,000 x 3 years = \$45,000 @ 22% = \$9,900	\$9,900
Timothy Bennett, Deputy Probation Officer II	1 FTE @ \$102,247/year @ 60% = \$61,348	\$61,348
Justin Sponhaltz, Sheriff's Detective	1 FTE @ \$111,874/year @ 60% = \$67,124	\$67,124
Robert Iwama, Assistant District Attorney	1 FTE @ \$159,704/year @ 25% = \$39,926	\$39,926
Catherine Chase, Legal Secretary II	1 FTE @ \$57,373/year @ 25% = \$14,343	\$14,343
TOTAL		\$182,741

Salaries and Benefits Narrative:

The deputy probation officer (DPO) will be responsible for providing intensive supervision of the program's targeted population and will assist the law enforcement partner with drug related investigations. Additionally, the DPO will assist in serving search and arrest warrants related to the drug offenses and file violations of probation petitions against probationers when appropriate.

The detective will participate in drug related investigations and identify those offenders who have engaged in illegal drug activities. The detective will collaborate and assist probation with searches and prepare search and arrest warrants when needed. The Sheriff's Department will collaborate with Child Welfare Services to serve children found in drug-involved environments.

The assistant district attorney will handle virtually all drug cases from the filing stage through disposition; and prosecute targeted offenders who have been arrested for child endangerment. The assistant district attorney will assist and advise the DPO with respect to revocations of probation and will provide assistance and advice to law enforcement regarding the preparation of search and arrest warrants. The legal secretary will assist the Assistant District Attorney with the preparation of court documents related to the targeted population.

2. Services and Supplies		
Description of Services or Supplies	Calculation for Expenditure	Grant Funds
Example. Supportive Services (bus passes, gas cards, office supplies, uniforms)	\$350 x 50 Participants	\$17,500
		\$0
TOTAL		\$0

Services and Supplies Narrative:

3. Professional Services		
Description of Professional Service(s)	Calculation for Expenditure	Grant Funds
Example Public Defender	Statewide Program Rate	\$15,000
		\$0
	TOTAL	\$0
Professional Services Narrative:		

4. Non-Governmental Organizations (NGO) Subcontracts		
Description of Subcontract	Calculation for Expenditure	Grant Funds
Example Private Industrial Council	Training Class \$450 x 25 participants	\$11,250
		\$0
	TOTALS	\$0
Non-Governmental Organizations (NGO) Subcontracts Narrative:		

5. Equipment/Fixed Assets		
Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds
Example Purchase of Vehicle	Toyota Prius @ Market Value	\$24,000
		\$0
	TOTALS	\$0
Equipment/Fixed Assets Narrative:		

6. Data Collection, Reporting and Evaluation Efforts	
<i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	
Description	Grant Funds
Example Data Collection & Reporting Efforts @ 7%	\$10,329
Data Collection and Reporting Efforts @ 5%	\$10,119
	TOTAL
	\$10,119
Data Collection, Reporting and Evaluation Efforts	
<p>A program evaluation consultant will be subcontracted with grant funds. The consultant will collaborate with the Probation Department to develop the local evaluation plan and any necessary instruments and procedures that will assist in collecting relevant data necessary to complete required progress reports and the a Final Local Evaluation Report. Program partners will collect requested data throughout the grant award period and provide that data to Probation for reporting purposes.</p>	

7. Other (Travel, Training, etc.)		
Description	Calculation for Expense	Grant Funds
Example Training Classes	\$500/partipant x 30 participants	\$15,000
Training and Travel Costs	4 participants	\$9,518
	TOTAL	\$9,518
Other (Travel, Training, etc.) Narrative:		
<p>The DPO, detective and assistant district attorney will attend trainings associated with drug enforcement activities which may include supervision of the target population, officer safety, law enforcement collaboration, law updates, etc. This estimate is inclusive of registration fees and all travel expenses associated with training and/or conference attendance. Training courses or conferences will be selected annually by each program participant. Therefore, training costs will vary by participant. Funding will also be available to the legal secretary for training opportunities relevant to her assignment to drug enforcement activities.</p>		

Section VIII: Project Budget and Budget Narrative	
2018 JAG Program Applicant County:	Mariposa
Year 3: Project Budget	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$182,741
2. Services and Supplies	\$0
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$10,119
7. Other (Travel, Training, etc.)	\$9,518
TOTAL	\$202,378

1. Salaries and Benefits		
Name and Title	(% FTE <u>or</u> Hourly Rate) & Benefits	Grant Funds
Example (Hourly): Bob Smith, Fiscal Manager	\$60/hour x 10 hours/month x 3 years = \$21,600 @ 22% = \$4,752	\$4,752
Example (FTE): Jane Doe, Counselor	.25 FTE @ \$60,000 x 3 years = \$45,000 @ 22% = \$9,900	\$9,900
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Catherine Chase, Legal Secretary II	1 FTE @ \$57,373/year @ 25% = \$14,343	\$14,343
TOTAL		\$182,741

Salaries and Benefits Narrative:

The deputy probation officer (DPO) will be responsible for providing intensive supervision of the program's targeted population and will assist the law enforcement partner with drug related investigations. Additionally, the DPO will assist in serving search and arrest warrants related to the drug offenses and file violations of probation petitions against probationers when appropriate.

The detective will participate in drug related investigations and identify those offenders who have engaged in illegal drug activities. The detective will collaborate and assist probation with searches and prepare search and arrest warrants when needed. The Sheriff's Department will collaborate with Child Welfare Services to serve children found in drug-involved environments.

The assistant district attorney will handle virtually all drug cases from the filing stage through disposition; and prosecute targeted offenders who have been arrested for child endangerment. The assistant district attorney will assist and advise the DPO with respect to revocations of probation and will provide assistance and advice to law enforcement regarding the preparation of search and arrest warrants. The legal secretary will assist the Assistant District Attorney with the preparation of court documents related to the targeted population.

2. Services and Supplies		
Description of Services or Supplies	Calculation for Expenditure	Grant Funds
Example Supportive Services (bus passes, gas cards, office supplies, uniforms)	\$350 x 50 Participants	\$17,500
		\$0
TOTAL		\$0

Services and Supplies Narrative:

3. Professional Services		
Description of Professional Service(s)	Calculation for Expenditure	Grant Funds
Example: Public Defender	Statewide Program Rate	\$15,000
		\$0
TOTAL		\$0
Professional Services Narrative:		

4. Non-Governmental Organizations (NGO) Subcontracts		
Description of Subcontract	Calculation for Expenditure	Grant Funds
Example: Private Industrial Council	Training Class \$450 x 25 participants	\$11,250
		\$0
TOTALS		\$0
Non-Governmental Organizations (NGO) Subcontracts Narrative:		

5. Equipment/Fixed Assets		
Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds
Example: Purchase of Vehicle	Toyota Prius @ Market Value	\$24,000
		\$0
TOTALS		\$0
Equipment/Fixed Assets Narrative:		

6. Data Collection, Reporting and Evaluation Efforts	
<i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	
Description	Grant Funds
Example: Data Collection & Reporting Efforts @ 7%	\$10,329
Data Collection and Reporting Efforts @ 5%	\$10,119
TOTAL	\$10,119
Data Collection, Reporting and Evaluation Efforts	
<p>A program evaluation consultant will be subcontracted with grant funds. The consultant will collaborate with the Probation Department to develop the local evaluation plan and any necessary instruments and procedures that will assist in collecting relevant data necessary to complete required progress reports and the a Final Local Evaluation Report. Program partners will collect requested data throughout the grant award period and provide that data to Probation for reporting purposes.</p>	

7. Other (Travel, Training, etc.)		
Description	Calculation for Expense	Grant Funds
Example: Training Classes	\$500/partipant x 30 participants	\$15,000
Training and Travel Costs	4 participants	\$9,518
TOTAL		\$9,518
Other (Travel, Training, etc.) Narrative:		
<p>The DPO, detective and assistant district attorney will attend trainings associated with drug enforcement activities which may include supervision of the target population, officer safety, law enforcement collaboration, law updates, etc. This estimate is inclusive of registration fees and all travel expenses associated with training and/or conference attendance. Training courses or conferences will be selected annually by each program participant. Therefore, training costs will vary by participant. Funding will also be available to the legal secretary for training opportunities relevant to her assignment to drug enforcement activities.</p>		

Section VIII: Project Budget and Budget Narrative					
2018 JAG Program Applicant County:		Mariposa			
Program Purpose Area Allocations					
Applicants must allocate all JAG grants funds to one or more of the Program Purpose Areas (PPA) as described in the Request for Proposal. No JAG funds may be expended outside of the JAG priority PPAs. For the purposes of proposal scoring, no PPA shall carry more weight than another. The totals for each year in the Program Purpose Area (PPA) Funding Table must equal the total grant funds requested for that year.					
Program Purpose Area Funding Table		Year 1	Year 2	Year 3	Total Grant Award
Total Grant Funds Requested		\$202,378	\$202,378	\$202,378	\$607,134
1. Prevention and Education Programs		\$0	\$0	\$0	\$0
2. Law Enforcement Programs		\$202,378	\$202,378	\$202,378	\$607,134
3. Courts, Prosecution, Defense and Indigent Defense		\$0	\$0	\$0	\$0
<i>PPA allocations must equal the total grant funds requested*: Totals</i>		<i>\$202,378</i>	<i>\$202,378</i>	<i>\$202,378</i>	<i>\$607,134</i>

* If PPA allocation totals show as red font, they do not equal the amount of grant funds requested as required.

Year 1: Project Budget Table	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$182,741
2. Services and Supplies	\$0
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$10,119
7. Other (Travel, Training, etc.)	\$9,518
TOTAL	\$202,378

Year 2: Project Budget Table	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$182,741
2. Services and Supplies	\$0
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$10,119
7. Other (Travel, Training, etc.)	\$9,518
TOTAL	\$202,378

Year 3: Project Budget Table	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$182,741
2. Services and Supplies	\$0
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$10,119
7. Other (Travel, Training, etc.)	\$9,518
TOTAL	\$202,378

Appendix D: Three-Year JAG Strategy

Instructions: This form is a required attachment to the JAG Proposal. It is intended to serve as a supplement to the Proposal Narrative, providing an at-a-glance summary of the overall program strategy. BSCC staff will use this form when conducting site visits and in compiling information for reports. The grantee may be asked to use it as a part of the quarterly progress report. To complete the form: Select a JAG Program Purpose Area (PPA) from the drop-down box. For each PPA selected, select a corresponding Priority Need Area from the drop-down box. In the table, list each unique project component or activity planned to address that Priority Need Area. Also list the agency responsible for implementation, the expected outcome(s), how progress will be tracked (i.e. methodology for data collection), and timeline information (e.g., expected date of implementation, benchmarks for data collection, etc.).

County of Mariposa: JAG Strategy - Year One

JAG Program Purpose Area: (2) Law Enforcement Programs

Priority Need Area: (2) Drug Enforcement

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Arrest, incarcerate and seize assets of targeted offenders	Sheriff's Office, District Attorney's Office Probation department	<ol style="list-style-type: none"> 1. Increase in drug arrests and convictions 2. Increase in asset seizures and forfeiture cases 3. Increase in number of arrest and search warrants served 	Each department will utilize their internal databases to track the outcomes. Each partner will provide data collected to the Probation department quarterly.	<ol style="list-style-type: none"> 1. The drug enforcement team members have been selected and are ready to begin. 2. Data collection methods are already in place for each department.
Protect and serve the needs of children discovered during drug enforcement investigations	Sheriff's Department District Attorney's Office	<ol style="list-style-type: none"> 1. Number of children removed from unsafe environments 2. Increase in number of offenders arrested for child endangerment 3. Increase in number of offenders prosecuted for child endangerment 4. Increase number of child endangerment cases referred to Child Welfare Services 	Each department will utilize their internal databases to track the outcomes. Each partner will provide data collected to the Probation department quarterly.	Same as above
DPO will maintain a caseload of 50 or less, including the targeted population.	Probation department	<ol style="list-style-type: none"> 1. Number of probationers supervised 2. Level of supervision provided 	Department will utilize the existing database system and manually review department records	Same as above

County of Mariposa: JAG Strategy - Year Two

JAG Program Purpose Area: (2) Law Enforcement Programs

Priority Need Area: (2) Drug Enforcement

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Arrest, incarcerate and seize assets of targeted offenders	Sheriff's Office, District Attorney's Office Probation department	<ol style="list-style-type: none"> 1. Increase in drug arrests and convictions 2. Increase in asset seizures and forfeiture cases 3. Increase in number of arrest and search warrants served 	Each department will utilize their internal databases to track the outcomes. Each partner will provide data collected to the Probation department quarterly.	<ol style="list-style-type: none"> 1. The drug enforcement team members have been selected and are ready to begin. 2. Data collection methods are already in place for each department.
Protect and serve the needs of children discovered during drug enforcement investigations	Sheriff's Department District Attorney's Office	<ol style="list-style-type: none"> 1. Number of children removed from unsafe environments 2. Increase in number of offenders arrested for child endangerment 3. Increase in number of offenders prosecuted for child endangerment 4. Increase number of child endangerment cases referred to Child Welfare Services 	Each department will utilize their internal databases to track the outcomes. Each partner will provide data collected to the Probation department quarterly.	Same as above
DPO will maintain a caseload of 50 or less, including the targeted population.	Probation department	<ol style="list-style-type: none"> 1. Number of probationers supervised 2. Level of supervision provided 	Department will utilize the existing database system and manually review department records	Same as above

County of Mariposa: JAG Strategy - Year Three

JAG Program Purpose Area: (2) Law Enforcement Programs

Priority Need Area: (2) Drug Enforcement

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Arrest, incarcerate and seize assets of targeted offenders	Sheriff's Office, District Attorney's Office Probation department	<ol style="list-style-type: none"> 1. Increase in drug arrests and convictions 2. Increase in asset seizures and forfeiture cases 3. Increase in number of arrest and search warrants served 	Each department will utilize their internal databases to track the outcomes. Each partner will provide data collected to the Probation department quarterly.	<ol style="list-style-type: none"> 1. The drug enforcement team members have been selected and are ready to begin. 2. Data collection methods are already in place for each department.
Protect and serve the needs of children discovered during drug enforcement investigations	Sheriff's Department District Attorney's Office	<ol style="list-style-type: none"> 1. Number of children removed from unsafe environments 2. Increase in number of offenders arrested for child endangerment 3. Increase in number of offenders prosecuted for child endangerment 4. Increase number of child endangerment cases referred to Child Welfare Services 	Each department will utilize their internal databases to track the outcomes. Each partner will provide data collected to the Probation department quarterly.	Same as above
DPO will maintain a caseload of 50 or less, including the targeted population.	Probation department	<ol style="list-style-type: none"> 1. Number of probationers supervised 2. Level of supervision provided 	Department will utilize the existing database system and manually review department records	Same as above

Appendix F: Insert Letter of Agreement*

Letter of Agreement for Program Partners as approved by the Mariposa County JAG
Steering Committee



COUNTY OF MARIPOSA PROBATION DEPARTMENT

5091 Bullion Street, P. O. Box 76
Mariposa, California 95338
Phone: (209) 966-3612 FAX: (209) 742-5961

Pete Judy, Chief Probation Officer

March 19, 2019

To: Mariposa County JAG Program Partners

- Walter Wall, District Attorney- Mariposa County District Attorney's Office
- Doug Binnewies, Sheriff – Mariposa County Sheriff's Department

From: Pete Judy, Chief of Probation

Dear Partners,

This letter of agreement is between the applicant agency, Mariposa County Probation Department and the following partners:

- Mariposa County District Attorney's Office
- Mariposa County Sheriff's Department

This letter explains the collaboration and services provided for the proposed JAG Program, including membership on the JAG Steering Committee and a collaborative partnership on the Drug Enforcement Team.

The JAG Steering Committee, a subcommittee of the Mariposa Community Corrections Partnership (CCP), will meet quarterly during the grant award period. The function of the committee will be to ensure that the Drug Enforcement Team is meeting the grant objectives effectively and to review team activities and outcome data in an effort to make program improvements over time.

Additionally, the JAG Steering Committee members agree to conduct regular case reviews in a timely fashion to ensure successful investigations and prosecutions. These meetings will extend beyond the Steering Committee to include investigators, probation officers and prosecutors who are handling the cases.

By signing this letter of agreement, all partners and JAG Steering Committee Members commit to the agreements herein.

Appendix G: Draft Operational Agreement*

Draft Operational Agreements included:

- Mariposa County Probation department and Mariposa County Sheriff's Office
- Mariposa County Probation department and Mariposa County District Attorney's Office



COUNTY OF MARIPOSA PROBATION DEPARTMENT

5091 Bullion Street, P. O. Box 76
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Phone: (209) 966-3612 FAX: (209) 742-5961

Pete Judy, Chief Probation Officer

JAG Operational Agreement

This Operational Agreement stands as evidence that the **Mariposa County Probation Department** and the **Mariposa County Sheriff's Office** intend to work together toward the goals outlined in the JAG Three-Year Strategy. Both agencies believe that implementation of the **Drug Enforcement Team**, as described within this proposal, will further these goals. Each agency agrees to participate in the JAG Program, if selected for funding, as outlined herein.

Mariposa County Probation Department will closely coordinate JAG services and activities with the **Mariposa County Sheriff's Office** through:

- Provision of funds in the amount of **\$67,124** for the purposes of partially funding a Deputy District Attorney and Legal Secretary to perform work on the Drug Enforcement Team for the period of October 1, 2019 through September 30, 2022. Doug Binnewies, Sheriff, has filled these positions.
- Coordination and participation in Steering Committee meetings to discuss strategies, timetables, implementation of Project activities and Project improvements.
- Coordination and participation in regular case reviews to ensure successful case coordination, investigation and prosecutions.

The Mariposa County Sheriff's Office will closely coordinate JAG services and activities with the **Mariposa County Probation Department** through:

- Providing a **60%** of an FTE Detective to perform work on the Project for the period of October 1, 2019 through September 30, 2022.
- Providing funds for the equipment, supplies, supervision and overhead needing for the Sheriff's participation on the Drug Enforcement Team.
- Participation in Steering Committee meetings to discuss strategies, timetables, implementation of Project activities and Project improvements.
- Participation in regular case reviews to ensure successful case coordination, investigation and prosecutions.
- Providing regular data and reports to Steering Committee and the Probation Department for the purposes of ongoing program improvement and to meet the reporting requirements of the funder.

We the undersigned, as authorized representatives of **Mariposa County Probation Department** and **Mariposa County Sheriff's Office** do hereby approve this document.

Pete Judy, Chief Probation Officer
Mariposa County Probation Department

Date

Doug Binnewies, Sheriff
Mariposa County Sheriff's Office

Date



COUNTY OF MARIPOSA PROBATION DEPARTMENT

5091 Bullion Street, P. O. Box 76
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Pete Judy, Chief Probation Officer

JAG Operational Agreement

This Operational Agreement stands as evidence that the *Mariposa County Probation Department* and the *Mariposa County District Attorney's Office* intend to work together toward the goals outlined in the JAG Three-Year Strategy. Both agencies believe that implementation of the *Drug Enforcement Team*, as described within this proposal, will further these goals. Each agency agrees to participate in the JAG Program, if selected for funding, as outlined herein.

Mariposa County Probation Department will closely coordinate JAG services and activities with the *Mariposa County District Attorney's Office* through:

- Provision of funds in the amount of **\$54,269** for the purposes of partially funding a Deputy District Attorney and Legal Secretary to perform work on the Drug Enforcement Team for the period of October 1, 2019 through September 30, 2022. Walter Wall, District Attorney, has filled these positions.
- Coordination and participation in Steering Committee meetings to discuss strategies, timetables, implementation of Project activities and Project improvements.
- Coordination and participation in regular case reviews to ensure successful case coordination, investigation and prosecutions.

The Mariposa County District Attorney's Office will closely coordinate JAG services and activities with the *Mariposa County Probation Department* through:

- Providing a **25%** of an FTE Deputy District Attorney and **25%** of an FTE Legal Secretary to perform work on the Project for the period of October 1, 2019 through September 30, 2022.
- Providing funds for the equipment, supplies, supervision and overhead needing for the District Attorney's participation on the Drug Enforcement Team.
- Participation in Steering Committee meetings to discuss strategies, timetables, implementation of Project activities and Project improvements.
- Participation in regular case reviews to ensure successful case coordination, investigation and prosecutions.
- Providing regular data and reports to Steering Committee and the Probation Department for the purposes of ongoing program improvement and to meet the reporting requirements of the funder.

We the undersigned, as authorized representatives of *Mariposa County Probation Department* and *Mariposa County District Attorney's Office* do hereby approve this document.

Pete Judy, Chief Probation Officer
Mariposa County Probation Department

Date

Walter Wall, District Attorney
Mariposa County District Attorney's Office

Date