



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

| COUNTY NAME | DATE OF REPORT |
|-------------|----------------|
| Imperial    | 9/26/2019      |

**B. PRIMARY CONTACT**

| NAME             | TITLE  |
|------------------|--|
| Elizabeth Sais   | Assistant Chief Probation Officer  |
| TELEPHONE NUMBER | EMAIL ADDRESS  |
| 442-265-2395     | <a href="mailto:elizabethsais@co.imperial.ca.us">elizabethsais@co.imperial.ca.us</a> |

**C. SECONDARY CONTACT (OPTIONAL)**

| NAME             | TITLE  |
|------------------|--|
| Debbie Angulo    | Business Manager   |
| TELEPHONE NUMBER | EMAIL ADDRESS  |
| (442) 265-2363   | <a href="mailto:debbieangulo@co.imperial.ca.us">debbieangulo@co.imperial.ca.us</a> |

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for:*****Imperial***

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018  
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
Probation Department Disposition  
Report 1**

**Probation Department Disposition**

|                    |     |
|--------------------|-----|
| Informal Probation | -   |
| Diversions         | -   |
| Petitions Filed    | 292 |

**Gender (OPTIONAL)**

|              |            |
|--------------|------------|
| Male         | 485        |
| Female       | 136        |
| <b>TOTAL</b> | <b>621</b> |

**Race/Ethnic Group (OPTIONAL)**

|                  |            |
|------------------|------------|
| Hispanic         | 438        |
| White            | 8          |
| Black            | 3          |
| Asian            | -          |
| Pacific Islander | -          |
| Indian           | 4          |
| Unknown          | 168        |
| <b>TOTAL</b>     | <b>621</b> |

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018**  
**Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement**  
**Report 3**

**Petition Type**

|              |            |
|--------------|------------|
| New          | 201        |
| Subsequent   | 91         |
| <b>TOTAL</b> | <b>292</b> |

**Court Disposition**

|                             |     |
|-----------------------------|-----|
| Informal Probation          | 68  |
| Non-Ward Probation          |     |
| Wardship Probation          | 102 |
| Diversion                   |     |
| Deferred Entry of Judgement | 82  |

**Wardship Placements**

|                             |            |
|-----------------------------|------------|
| Own/Relative's Home         | 93         |
| Non-Secure County Facility  | 1          |
| Secure County Facility      |            |
| Other Public Facility       | 1          |
| Other Private Facility      | 4          |
| Other                       | 3          |
| California Youth Authority* |            |
| <b>TOTAL</b>                | <b>102</b> |

**Subsequent Actions**

|                      |  |
|----------------------|--|
| Technical Violations |  |
|----------------------|--|

**Sex (OPTIONAL)**

|              |            |
|--------------|------------|
| Male         | 226        |
| Female       | 66         |
| <b>TOTAL</b> | <b>292</b> |

**Race/Ethnic Group (OPTIONAL)**

|                  |            |
|------------------|------------|
| Hispanic         | 214        |
| White            | 4          |
| Black            | 1          |
| Asian            |            |
| Pacific Islander |            |
| Indian           | 4          |
| Unknown          | 69         |
| <b>TOTAL</b>     | <b>292</b> |

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:*****Imperial***

*In the blank boxes below, enter your juvenile arrest data from last year (2018).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

|                     |            |
|---------------------|------------|
| Felony Arrests      | 347        |
| Misdemeanor Arrests | 247        |
| Status Arrests      | 3          |
| <b>TOTAL</b>        | <b>597</b> |

**Gender (OPTIONAL)**

|              |          |
|--------------|----------|
| Male         |          |
| Female       |          |
| <b>TOTAL</b> | <b>-</b> |

**Race/Ethnic Group (OPTIONAL)**

|              |          |
|--------------|----------|
| Black        |          |
| White        |          |
| Hispanic     |          |
| Other        |          |
| <b>TOTAL</b> | <b>-</b> |

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Day & Evening Learning Center (ELC), RITE TRACK: The ELC has been in operation since December 2009. The target population includes youth ages 14 to 19 who are at risk of being removed from their parents or who are transitioning back from out-of-home placement. The ELC provides evidence based programming as Cognitive Behavioral Therapy, Aggression Replacement Therapy, Social Awareness and Moral Reconciliation Therapy. JJCPA-YOBG funding has contributed significantly to the pro-social recovery of many of our youths in Imperial County.

Juvenile Hall - Garden of Dreams: It is a fact that institutions that have implemented gardens have seen an impact on youth's mental, social and emotional well-being. JJCPA-YOBG funding has contributed in that youth have learned to work together cooperatively improving their social skills with a common goal and to take pride and ownership. This opportunity will also provide youth with gardening skills for future employment.

Community Work Service: This program is designed to offer youth the opportunity to avoid prosecution by fulfilling the Probation Departments rehabilitative sanctions. This sanction services as a remedy to the behavior leading to the arrest and to avoid conviction and criminal record; as well as to build focus around positive and meaningful services to the community. JJCPA-YOBG funding has contributed in that CWS has shown to be effective in reducing juvenile crime by involving youth in pro-social activities and allowing youth to make amends of restitution.

Recreational Activities-Sal & Pal: This program allows youth in the community the opportunity to participate in sports along with law enforcement officers serving as coaches and role models. JJCPA-YOBG funding has contributed in that this program has shown to reduce juvenile crime by providing youth with after school pro-social activities as an alternative to delinquency.

After School Services-Nypum; NYPUM, an off-road mini-bike program for boys and girls ages 10-16. The goal is to address the problems of gangs, school truancy and school behavior through education and prevention of destructive behavior including substance abuse, truancy, curfew violations and vandalism; teaching youth how to interact more positively with one another. JJCPA-YOBG funding has contributed in that this program has been proven to change lives of youth in the community by allowing them the privilege to ride a min-bike as an incentive to motivate and change behavior.

Mentoring-AB12: The goal is to recognize former foster youth for their participation in pro-social activities and their educational or vocational efforts toward independence. JJCPA-YOBG funding has contributed in that educational and vocational training has shown to decrease delinquent and illegal behavior. It has also provided opportunities to enhance collaboration between Probation, Social Services and Occupational Services.

Other Direct Services-Youth Summit: The first annual Youth Summit took place June of 2010. The goal is to develop problem solving skills among youth and parents, build awareness of community resources and educate them on the importance of education and a healthy lifestyle. JJCPA-YOBG funding has contributed in that youth and parents have indicated that this event provides them with a wealth of information, resources, inspiring Keynote speakers that positively impact youths' lives.

Moderate to High Case Load: This program is designed to assist youth transitioning back from placement and to reduce re-entry into residential facilities.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:****Imperial**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

|                        | <b>Code</b> | <b>Expenditure Category</b>             | <b>Code</b> | <b>Expenditure Category</b>                       |
|------------------------|-------------|---|-------------|---|
| <b>Placements</b>      | 1           | Juvenile Hall                           | 5           | Private Residential Care                          |
|                        | 2           | Ranch                                   | 6           | Home on Probation                                 |
|                        | 3           | Camp                                    | 7           | Other Placement                                   |
|                        | 4           | Other Secure/Semi-Secure Rehab Facility |             |   |
|                        | <b>Code</b> | <b>Expenditure Category</b>             | <b>Code</b> | <b>Expenditure Category</b>                       |
| <b>Direct Services</b> | 8           | Alcohol and Drug Treatment              | 26          | Life/Independent Living Skills Training/Education |
|                        | 9           | After School Services                   |             |   |
|                        | 10          | Aggression Replacement Therapy          | 27          | Individual Mental Health Counseling               |
|                        | 11          | Anger Management Counseling/Treatment   | 28          | Mental Health Screening                           |
|                        | 12          | Development of Case Plan                | 29          | Mentoring   |
|                        | 13          | Community Service                       | 30          | Monetary Incentives                               |
|                        | 14          | Day or Evening Treatment Program        | 31          | Parenting Education                               |
|                        | 15          | Detention Assessment(s)                 | 32          | Pro-Social Skills Training                        |
|                        | 16          | Electronic Monitoring                   | 33          | Recreational Activities                           |
|                        | 17          | Family Counseling                       | 34          | Re-Entry or Aftercare Services                    |
|                        | 18          | Functional Family Therapy               | 35          | Restitution                                       |
|                        | 19          | Gang Intervention                       | 36          | Restorative Justice                               |
|                        | 20          | Gender Specific Programming for Girls   | 37          | Risk and/or Needs Assessment                      |
|                        | 21          | Gender Specific Programming for Boys    | 38          | Special Education Services                        |
|                        | 22          | Group Counseling                        | 39          | Substance Abuse Screening                         |
|                        | 23          | Intensive Probation Supervision         | 40          | Transitional Living Services/Placement            |
|                        | 24          | Job Placement                           | 41          | Tutoring  |
|                        | 25          | Job Readiness Training                  | 42          | Vocational Training                               |
|                        |             |   | 43          | Other Direct Service                              |
|                        | <b>Code</b> | <b>Expenditure Category</b>             | <b>Code</b> | <b>Expenditure Category</b>                       |
| <b>Capacity</b>        | 44          | Staff Training/Professional Development | 48          | Contract Services                                 |
| <b>Building/</b>       | 45          | Staff Salaries/Benefits                 | 49          | Other Procurements                                |
| <b>Maintenance</b>     | 46          | Capital Improvements                    | 50          | Other   |
| <b>Activities</b>      | 47          | Equipment                               |             |   |

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:*****Imperial***

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Imperial**

**1. Program, Placement, Service, Strategy, or System Enhancement**

|   |                                     |                   |                            |
|---|-------------------------------------|-------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Day & Evening Learning Center (ELC) |                   |                            |
| Expenditure Category (Required):  | Day or Evening Treatment Program    |                   |                            |
|   | JJCPA Funds                         | YOBG Funds        | All Other Funds (Optional) |
| Salaries & Benefits:  |                                     |                   |                            |
| Services & Supplies:  |                                     |                   |                            |
| Professional Services:  |                                     |                   |                            |
| Community Based Organizations:  |                                     | \$ 548,920        | \$ 120,445                 |
| Fixed Assets/Equipment:   |                                     |                   |                            |
| Administrative Overhead:  |                                     |                   |                            |
| Other Expenditures (List Below):  |                                     |                   |                            |
|   |                                     |                   |                            |
|   |                                     |                   |                            |
|   |                                     |                   |                            |
| <b>TOTAL:</b>   | <b>\$ -</b>                         | <b>\$ 548,920</b> | <b>\$ 120,445</b>          |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Imperial County Probation continues to contract with Rite Track LLC(RT) for operation of an Evening Learning Center (ELC) after school for 3:30 to 8:30 pm during the high crime periods. The target population consists of youth at risk between the ages of 14 to 18 of being removed from their homes or transitioning back from out-of-home placements. RT welcomed 25 new students, had an average of 19 students enrolled in the program, 22 program completions, 4 students referred to higher level of care and 3 students were unsuccessfully discharged during the fiscal year 2018/19. The 2018/2019 fiscal year RT continues to have monthly interagency meetings with the schools, IVROP, Probation Officers, mentors and clinicians. Due to these monthly interagency meetings, RT staff are able to access students' progress, performance, current setbacks and develop an individualized service plan, tailored to the student's needs. RT continues to work with Behavioral Health giving RT student's priority and expediting their service waiting time. Through this partnership, RT students no longer have to wait thirty days to see a Dr. and receive individual, family, alcohol/drug and crisis intervention in less than seven days. Through these partnerships, RT students can complete community service hours and give back to their community. The ELC continues to partner with Behavioral Health whereas recreational activities are being rendered to students. Through this partnership, students have access Monday Music class, which helps students develop self-esteem, personal awareness and learn to better manage their behaviors and feelings while at the same time reducing their levels of stress. The EIC increased their recreational dosage by offering an additional day at Solo Fitness, where students can continue to work on their physical endurance. In addition, RT incorporated a Thursday Therapeutic Art Class, facilitated by Mercedes Alderte. Through this art class, students are able to strengthen their problem solving and critical thinking skills while obtaining full mindfulness and at the same time reduce their levels of stress.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

***Imperial***

**2. Program, Placement, Service, Strategy, or System Enhancement**

|   |                                  |                 |                            |
|---|----------------------------------|-----------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Juvenile Hall - Garden of Dreams |                 |                            |
| Expenditure Category (Required):  | Juvenile Hall                    |                 |                            |
|   | JJCPA Funds                      | YOYG Funds      | All Other Funds (Optional) |
| Salaries & Benefits:  |                                  |                 |                            |
| Services & Supplies:  |                                  |                 |                            |
| Professional Services:  |                                  | \$ 2,878        |                            |
| Community Based Organizations:  |                                  |                 |                            |
| Fixed Assets/Equipment:   |                                  |                 |                            |
| Administrative Overhead:  |                                  |                 |                            |
| Other Expenditures (List Below):  |                                  |                 |                            |
|   |                                  |                 |                            |
|   |                                  |                 |                            |
|   |                                  |                 |                            |
| <b>TOTAL:</b>   | <b>\$ -</b>                      | <b>\$ 2,878</b> | <b>\$ -</b>                |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

In August of 2015, the idea of establishing a garden for the Juvenile Hall was presented to the Chief Probation Officer. The goal was for youth to learn about the delicate balance between living and surviving through a hands-on application. In fiscal year 2018/2019 the Garden of Dreams continues to strive with the collaboration between the master gardener and the Esther Huff School teachers. The garden continues to teach the youth how important it is to get along and work collaboratively to produce something good, as well as leadership skills and responsibility. The teachers taught the youth good eating habits to help develop a healthy lifestyle. Also, included in the lesson plan was teaching the youth how to create a garden with current environmental issues. Funding through YOYG allowed for purchase of compost, seed, drip irrigation supplies and safety apparel for youth to work in the garden. The current barrier is that youth released from Juvenile Hall do not always get to see the results of the hard work and final harvest.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

**Imperial**

**3. Program, Placement, Service, Strategy, or System Enhancement**

|   |                        |               |                            |
|---|------------------------|---------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Community Work Service |               |                            |
| Expenditure Category (Required):  | Community Service      |               |                            |
|   | JJCPA Funds            | YOBB Funds    | All Other Funds (Optional) |
| Salaries & Benefits:  | \$ 28,576              | \$ 170        |                            |
| Services & Supplies:  |                        |               |                            |
| Professional Services:  |                        |               |                            |
| Community Based Organizations:  |                        |               |                            |
| Fixed Assets/Equipment:   |                        |               |                            |
| Administrative Overhead:  |                        |               |                            |
| Other Expenditures (List Below):  |                        |               |                            |
|   |                        |               |                            |
|   |                        |               |                            |
|   |                        |               |                            |
| <b>TOTAL:</b>   | <b>\$ 28,576</b>       | <b>\$ 170</b> | <b>\$ -</b>                |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Imperial County Probation Department continues to provide the Community Work Service (CWS) program for youth during fiscal year 2018/2019. This program is designed to offer youth the opportunity to avoid prosecution by fulfilling the Probation Departments rehabilitative sanctions. This sanction services as a remedy to the behavior leading to the arrest and to avoid conviction and criminal record; as well as to build focus around positive and meaningful service to the community. Youth have performed CWS in regards to graffiti, museum and departmental clean-up. Probation has received many thanks from other agencies including Cities and non-profits for outstanding work performed by the CWS crew.

JJCPA/YOBB funding has contributed in purchasing safety equipment for the youth and overtime for Deputy Probation Officers as CWS is performed on the weekends.

CWS barriers include weather extremes within our County; however, the program has been able to find suitable locations that will accomodate the extreme weather conditions thus allowing the program to continue to operate 12 months a year.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

***Imperial***

**4. Program, Placement, Service, Strategy, or System Enhancement**

|  |                                   |                  |                            |
|--|-----------------------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Recreational Activities Sal & Pal |                  |                            |
| Expenditure Category:  | After School Services             |                  |                            |
|  | JJCPA Funds                       | YOYG Funds       | All Other Funds (Optional) |
| Salaries & Benefits:   |                                   |                  |                            |
| Services & Supplies:   |                                   |                  |                            |
| Professional Services:   |                                   |                  |                            |
| Community Based Organizations:                                       |                                   | \$ 13,517        |                            |
| Fixed Assets/Equipment:  |                                   |                  |                            |
| Administrative Overhead:   |                                   |                  |                            |
| Other Expenditures (List Below):                                     |                                   |                  |                            |
|  |                                   |                  |                            |
|  |                                   |                  |                            |
|  |                                   |                  |                            |
| <b>TOTAL:</b>  | <b>\$ -</b>                       | <b>\$ 13,517</b> | <b>\$ -</b>                |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Imperial County Sheriff Activities League (SAL) served a total of 291 youth, activities included flag football, boxing, soccer, summer programs, mentoring, Polynesian and ballet dance programs, judo and karate. Funds were allocated to a Back to School Shopping Spree - low income youth received a backpack and school supplies. In addition, funds were utilized to purchase boxing equipment, boxing coaching membership fees, martial arts equipment, summer program snacks, arts and crafts supplies, dance and soccer equipment. In addition, funds were used to purchase field maintenance supplies for the flag football program.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Imperial***

**5. Program, Placement, Service, Strategy, or System Enhancement**

|  |                               |                  |                            |
|--|-------------------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | After School Services - Nypum |                  |                            |
| Expenditure Category:  | After School Services         |                  |                            |
|  | JJCPA Funds                   | YOYG Funds       | All Other Funds (Optional) |
| Salaries & Benefits:   |                               |                  |                            |
| Services & Supplies:   |                               |                  |                            |
| Professional Services:   |                               |                  |                            |
| Community Based Organizations:                                       |                               | \$ 14,957        |                            |
| Fixed Assets/Equipment:  |                               |                  |                            |
| Administrative Overhead:   |                               |                  |                            |
| Other Expenditures (List Below):                                     |                               |                  |                            |
|  |                               |                  |                            |
|  |                               |                  |                            |
|  |                               |                  |                            |
| <b>TOTAL:</b>  | <b>\$ -</b>                   | <b>\$ 14,957</b> | <b>\$ -</b>                |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The National Youth Project Using Minibikes (NYPUM) is a mentoring program that offers the youth of America an opportunity to develop their self-esteem, values for daily living, and a sense of belonging using the minibike as a motivational tool. The NYPUM program is under the direction of the City of El Centro. The City works closely with the Juvenile Hall and Probation in efforts to deter repeat offenses among youth. The NYPUM program received additional referrals during fiscal year 2018/2019. Using minibikes attracts youth to the outdoor activities and the excitement of riding provides incentives to improve their lifestyle. Youth learn teamwork, fair play, trust, respect for property, discipline and other skills through trail riding. The accomplishment during the fiscal year was youth learning how to ride a minibike using safety precautions, how to make minor repairs to their minibikes and outdoor camping activities. The highlight of NYPUM, youth convert their old helmets into "Planter Trophys" for children.

The NYPUM program youth numbers continues to grow, decreasing the number of minibikes being used which in turn limits participation. All funding for the NYPUM program is provided through YOYG.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

***Imperial***

**6. Program, Placement, Service, Strategy, or System Enhancement**

|  |                                      |                 |                            |
|--|--------------------------------------|-----------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Other Direct Services - Youth Summit |                 |                            |
| Expenditure Category:  | Other Direct Service                 |                 |                            |
|  | JJCPA Funds                          | YOYG Funds      | All Other Funds (Optional) |
| Salaries & Benefits:   |                                      |                 |                            |
| Services & Supplies:   |                                      | \$ 1,243        |                            |
| Professional Services:   |                                      | \$ 2,000        |                            |
| Community Based Organizations:                                       |                                      |                 |                            |
| Fixed Assets/Equipment:  |                                      |                 |                            |
| Administrative Overhead:   |                                      |                 |                            |
| Other Expenditures (List Below):                                     |                                      |                 |                            |
|  |                                      |                 |                            |
|  |                                      |                 |                            |
|  |                                      |                 |                            |
| <b>TOTAL:</b>  | <b>\$ -</b>                          | <b>\$ 3,243</b> | <b>\$ -</b>                |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Imperial County Probation Department along with the Imperial County Juvenile Justice Commission, work together to coordinate an annual Youth Summit event. The Summit's goal is to develop problem solving skills among youth and parents, build awareness of community resources and educate them on the importance of education, life skills and healthy lifestyles. Invitations to the Summit are provided to youth of delinquency and dependency arenas as well as local middle schools and high schools throughout Imperial County. During the fiscal year 2018/2019, approximately 300 youth and parents participated in the Summit.

YOYG funding supports life skills services administered to youth at the Summit and the Keynote speaker.

One of the Summit's barrier is transportation to and from the schools within Imperial County. However, with additional funding from YOYG this issue could be resolved.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Imperial***

**7. Program, Placement, Service, Strategy, or System Enhancement**

|  |                            |             |                            |
|--|----------------------------|-------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Moderate to High Case Load |             |                            |
| Expenditure Category:  | Staff Salaries/Benefits    |             |                            |
|  | JJCPA Funds                | YOBG Funds  | All Other Funds (Optional) |
| Salaries & Benefits:   | \$ 508,380                 |             |                            |
| Services & Supplies:   | \$ 9,106                   |             |                            |
| Professional Services:   |                            |             |                            |
| Community Based Organizations:                                       |                            |             |                            |
| Fixed Assets/Equipment:  |                            |             |                            |
| Administrative Overhead:   | \$ 6,439                   |             |                            |
| Other Expenditures (List Below):                                     |                            |             |                            |
|  |                            |             |                            |
|  |                            |             |                            |
| <b>TOTAL:</b>  | <b>\$ 523,925</b>          | <b>\$ -</b> | <b>\$ -</b>                |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Imperial County Probation Department through JJCPA continues to fund 2 Deputy Probation Officers (DPO) assigned to the Evening Learning Center in efforts to decrease truancy, arrest rates, admittance to Juvenile Hall and improve successful completion of probation. The DPO's assigned to the ELC support and reinforce program staff in their efforts to guide and instruct youth in pro-social after school activities.

Currently, there are 5 DPO's assigned to the high risk caseload for juveniles funded through JJCPA with a caseload of no more than 30 minors. Through a risk assessment tool, the officers are able to target criminogenic needs and translate those risk factors into treatment objectives and ultimately into relevant interventions and supervision practices.

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| <b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Imperial</i></b> |
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| <b>8. Program, Placement, Service, Strategy, or System Enhancement</b> |
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|--|--|
| Name of program, placement, service, strategy or system enhancement: |  |
|--|--|

|                       |  |
|-----------------------|--|
| Expenditure Category: |  |
|-----------------------|--|

|                                  | JJCPA Funds | YOYG Funds  | All Other Funds<br>(Optional) |
|----------------------------------|-------------|-------------|-------------------------------|
| Salaries & Benefits:             |             |             |                               |
| Services & Supplies:             |             |             |                               |
| Professional Services:           |             |             |                               |
| Community Based Organizations:   |             |             |                               |
| Fixed Assets/Equipment:          |             |             |                               |
| Administrative Overhead:         |             |             |                               |
| Other Expenditures (List Below): |             |             |                               |
|                                  |             |             |                               |
|                                  |             |             |                               |
| <b>TOTAL:</b>                    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                   |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for. |
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| <b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Imperial</i></b> |
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| <b>9. Program, Placement, Service, Strategy, or System Enhancement</b> |
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|--|--|
| Name of program, placement, service, strategy or system enhancement: |  |
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|                       |  |
|-----------------------|--|
| Expenditure Category: |  |
|-----------------------|--|

|                                  | JJCPA Funds | YOYG Funds  | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|----------------------------|
| Salaries & Benefits:             |             |             |                            |
| Services & Supplies:             |             |             |                            |
| Professional Services:           |             |             |                            |
| Community Based Organizations:   |             |             |                            |
| Fixed Assets/Equipment:          |             |             |                            |
| Administrative Overhead:         |             |             |                            |
| Other Expenditures (List Below): |             |             |                            |
|                                  |             |             |                            |
|                                  |             |             |                            |
| <b>TOTAL:</b>                    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for. |
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| <b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Imperial</i></b> |
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| <b>10. Program, Placement, Service, Strategy, or System Enhancement</b> |
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|--|--|
| Name of program, placement, service, strategy or system enhancement: |  |
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|                       |  |
|-----------------------|--|
| Expenditure Category: |  |
|-----------------------|--|

|                                  | JJCPA Funds | YOYG Funds  | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|----------------------------|
| Salaries & Benefits:             |             |             |                            |
| Services & Supplies:             |             |             |                            |
| Professional Services:           |             |             |                            |
| Community Based Organizations:   |             |             |                            |
| Fixed Assets/Equipment:          |             |             |                            |
| Administrative Overhead:         |             |             |                            |
| Other Expenditures (List Below): |             |             |                            |
|                                  |             |             |                            |
|                                  |             |             |                            |
| <b>TOTAL:</b>                    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for. |
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| <b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Imperial</i></b> |
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| <b>11. Program, Placement, Service, Strategy, or System Enhancement</b> |  |  |  |
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|  |             |             |                            |
|--|-------------|-------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                            |
| Expenditure Category:  |             |             |                            |
|  | JJCPA Funds | YOYG Funds  | All Other Funds (Optional) |
| Salaries & Benefits:   |             |             |                            |
| Services & Supplies:   |             |             |                            |
| Professional Services:   |             |             |                            |
| Community Based Organizations:                                       |             |             |                            |
| Fixed Assets/Equipment:  |             |             |                            |
| Administrative Overhead:   |             |             |                            |
| Other Expenditures (List Below):                                     |             |             |                            |
|  |             |             |                            |
|  |             |             |                            |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for. |
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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Imperial***

**12. Program, Placement, Service, Strategy, or System Enhancement**

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|--|--|
| Name of program, placement, service, strategy or system enhancement: |  |
| Expenditure Category:  |  |

|                                  | JJCPA Funds | YOYG Funds  | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|----------------------------|
| Salaries & Benefits:             |             |             |                            |
| Services & Supplies:             |             |             |                            |
| Professional Services:           |             |             |                            |
| Community Based Organizations:   |             |             |                            |
| Fixed Assets/Equipment:          |             |             |                            |
| Administrative Overhead:         |             |             |                            |
| Other Expenditures (List Below): |             |             |                            |
|                                  |             |             |                            |
|                                  |             |             |                            |
| <b>TOTAL:</b>                    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Imperial***

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

|                                  | JJCPA Funds | YOYG Funds  | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|----------------------------|
| Salaries & Benefits:             |             |             |                            |
| Services & Supplies:             |             |             |                            |
| Professional Services:           |             |             |                            |
| Community Based Organizations:   |             |             |                            |
| Fixed Assets/Equipment:          |             |             |                            |
| Administrative Overhead:         |             |             |                            |
| Other Expenditures (List Below): |             |             |                            |
|                                  |             |             |                            |
|                                  |             |             |                            |
| <b>TOTAL:</b>                    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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| <b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b> | <b><i>Imperial</i></b> |
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| <b>14. Program, Placement, Service, Strategy, or System Enhancement</b> |  |  |  |
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|--|--|
| Name of program, placement, service, strategy or system enhancement: |  |
|--|--|

|                       |  |
|-----------------------|--|
| Expenditure Category: |  |
|-----------------------|--|

|                                  | JJCPA Funds | YOYG Funds  | All Other Funds<br>(Optional) |
|----------------------------------|-------------|-------------|-------------------------------|
| Salaries & Benefits:             |             |             |                               |
| Services & Supplies:             |             |             |                               |
| Professional Services:           |             |             |                               |
| Community Based Organizations:   |             |             |                               |
| Fixed Assets/Equipment:          |             |             |                               |
| Administrative Overhead:         |             |             |                               |
| Other Expenditures (List Below): |             |             |                               |
|                                  |             |             |                               |
|                                  |             |             |                               |
| <b>TOTAL:</b>                    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                   |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for. |
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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Imperial***

**15. Program, Placement, Service, Strategy, or System Enhancement**

|  |  |
|--|--|
| Name of program, placement, service, strategy or system enhancement: |  |
|--|--|

|                       |  |
|-----------------------|--|
| Expenditure Category: |  |
|-----------------------|--|

|   | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
|---|-------------|------------|----------------------------|
| <b>Salaries &amp; Benefits:</b>         |             |            |                            |
| Services & Supplies:                    |             |            |                            |
| <b>Professional Services:</b>           |             |            |                            |
| Community Based Organizations:          |             |            |                            |
| <b>Fixed Assets/Equipment:</b>          |             |            |                            |
| Administrative Overhead:                |             |            |                            |
| <b>Other Expenditures (List Below):</b> |             |            |                            |
|   |             |            |                            |
|   |             |            |                            |
| <b>TOTAL:</b>                           | \$ -        | \$ -       | \$ -                       |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Imperial***

**16. Program, Placement, Service, Strategy, or System Enhancement**

|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Imperial***

**17. Program, Placement, Service, Strategy, or System Enhancement**

|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Imperial***

**18. Program, Placement, Service, Strategy, or System Enhancement**

|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Imperial***

**19. Program, Placement, Service, Strategy, or System Enhancement**

|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| <b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Imperial</i></b> |
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| <b>20. Program, Placement, Service, Strategy, or System Enhancement</b> |
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|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| <b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Imperial</i></b> |
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| <b>21. Program, Placement, Service, Strategy, or System Enhancement</b> |  |  |  |
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|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| <b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Imperial</i></b> |
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| <b>22. Program, Placement, Service, Strategy, or System Enhancement</b> |
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|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| <b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Imperial</i></b> |
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| <b>23. Program, Placement, Service, Strategy, or System Enhancement</b> |  |  |  |
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|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOYG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

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| <p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p> |
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| <b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <i>Imperial</i></b> |
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| <b>24. Program, Placement, Service, Strategy, or System Enhancement</b> |
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|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBB Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for. |
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| <b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Imperial</i></b> |
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| <b>25. Program, Placement, Service, Strategy, or System Enhancement</b> |
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|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| <b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Imperial</i></b> |
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| <b>26. Program, Placement, Service, Strategy, or System Enhancement</b> |
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|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

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| <p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> |
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**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *Imperial***

**27. Program, Placement, Service, Strategy, or System Enhancement**

|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBB Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

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| <b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Imperial</i></b> |
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| <b>28. Program, Placement, Service, Strategy, or System Enhancement</b> |
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|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

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| <p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> |
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**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *Imperial***

**29. Program, Placement, Service, Strategy, or System Enhancement**

|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBB Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Imperial***

**30. Program, Placement, Service, Strategy, or System Enhancement**

|  |             |             |                 |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: |             |             |                 |
| Expenditure Category:  |             |             |                 |
|  | JJCPA Funds | YOBG Funds  | All Other Funds |
| Salaries & Benefits:   |             |             |                 |
| Services & Supplies:   |             |             |                 |
| Professional Services:   |             |             |                 |
| Community Based Organizations:                                       |             |             |                 |
| Fixed Assets/Equipment:  |             |             |                 |
| Administrative Overhead:   |             |             |                 |
| Other Expenditures (List Below):                                     |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
|  |             |             |                 |
| <b>TOTAL:</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>     |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.