

Board of State and Community Corrections
Edward Byrne Memorial Justice Assistance Grant Program (CFDA #16.738)

Section I: Applicant Information Form

1.1. COUNTY AGENCY APPLICANT

COUNTY AGENCY County of Butte		NAME AND TITLE OF DEPARTMENT/AGENCY HEAD Wayne Barley, Chief Probation Officer		
FEDERAL EMPLOYER ID 94-6000506		DATA UNIVERSAL NUMBERS SYSTEM (DUNS) 037827982		
NAME AND TITLE OF PROJECT DIRECTOR Melissa Romero, Chief Deputy Probation Officer				TELEPHONE NUMBER 530.538.7661
STREET ADDRESS 42 County Center Drive	CITY Oroville	STATE CA	ZIP CODE 95965	FAX NUMBER 530.538.6826
MAILING ADDRESS (if different) 42 County Center Drive	CITY Oroville	STATE CA	ZIP CODE 95965	E-MAIL ADDRESS mromero@buttecounty.net

1.2. PROJECT TITLE	1.3. JAG PROGRAM PURPOSE AREA(S)	1.4. AMOUNT OF FUNDS REQUESTED
Community Alliance Program	Prevention and Education Programs, Gang Initiatives, Substance Abuse Prosecution, Courts, Defense, and Indigent Defense, Problem Solving Courts-Reentry	\$ 2,145,000 (\$715,000 annually for three years)

1.5. SUMMARY OF PROPOSAL

The Community Alliance Program (CAP) will identify both male and female offenders, 18 years or older, pre/post release from County jail to re-enter local communities. The CAP will serve an estimated 120 individuals set to be released from County jail and 150 individuals that were already released from County jail under probations supervision per year, including both male and female. Thirty (30) days prior to release from County jail a Butte County Probation Department (BCPD), Reentry Team (RT) will complete Offender Needs Assessments (ONA). Once completed the RT will develop case plans and reentry plans based on the participant's top criminogenic needs. Evidence Based Practices (EBP) will be facilitated, such as the Courage to Change Interactive Journaling System (C2C), the Strengthening Families Program (SFP), Phoenix Gang Intervention and Prevention Community Re-Integration (Phoenix), Moral Reconciliation Therapy (MRT), Trauma Informed Care (TIC), and Flash Incarceration will be used to accomplish a reduction in recidivism and gang involvement. BCPD staff in coordination with local stakeholders, will provide or arrange linkage to a range of community-based rehabilitative services. Services to be provided, based on the participants ONA results, will assist with prevention of gang involvement, substance use disorders. Additional services include educational services, employment development, housing support, recovery residence housing, assistance with obtaining identification documents, and transportation assistance for employment.

1.6. DAY-TO-DAY CONTACT PERSON

NAME AND TITLE Amber Brousseau, Administrative Analyst				TELEPHONE NUMBER 530.538.6070
STREET ADDRESS 42 County Center Drive				FAX NUMBER 530.538.6826
CITY Oroville	STATE CA	ZIP CODE 95965	E-MAIL ADDRESS abrousseau@buttecounty.net	


1.7. DESIGNATED FINANCIAL OFFICER

NAME AND TITLE Shawnie Hurte				TELEPHONE NUMBER 530.538.2053
STREET ADDRESS 42 County Center Drive	CITY Oroville	STATE CA	ZIP CODE 95965	FAX NUMBER 530.538.6826
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1.8. APPLICANT AGREEMENT

By signing this application, I certify that I am vested by the Applicant agency with the authority to enter into contract with the BSCC. I certify that all funds received pursuant to this Grant Agreement will be spent exclusively on the purposes specified in this Application. I further assure that the Applicant will administer the grant program in accordance with the Grant Agreement as well as any and all applicable state and federal laws, audit requirements, and state and/or federal program guidelines.

NAME AND TITLE OF AUTHORIZED OFFICER (PERSON WITH LEGAL AUTHORITY TO SIGN)
Wayne Barley, Chief Probation Officer

APPLICANT'S SIGNATURE (blue ink only)  Melinda Roman, Acting Assistant Chief Probation Officer	DATE 04/24/19
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Section II: Project Need

2.1 Butte County (BC) is located in rural Northern California and includes the cities of Biggs, Chico, Gridley, Oroville and Paradise, with a population of 227,631 (California Department of Finance, Population Estimates, January 1, 2018). Currently, the Butte County Probation Department (BCPD) has approximately 2,300 individuals on probation of which 25% are female, 75% Caucasian, 11% Hispanic, 6% African American, and 9% identifying as Native American, Asian, and/or Pacific Islander. Approximately, 70% of the 2,300 individuals on probation are unable to receive needed rehabilitative and/or reentry services either due to lack of BC general fund or lack of the probationers being assigned to grant funded programs. Individuals returning to the community face significant barriers to stable housing. Recently BC suffered the most devastating wildfire (Camp Fire) in California history that destroyed 19,000 homes and buildings, resulting in even less availability for formerly incarcerated individuals. BC is still addressing challenges stemming from the aftermath of the Camp Fire, including the shortage of affordable housing. In BC, 18.1% fall below the poverty line (US Census Bureau, V2018), which is 4% higher than the California poverty rate. In BC, 25 separate gangs, boasting over 2,000 known gang members and associates have been identified. Another 15 gangs frequent the area for either criminal activity or recruitment. This gang presence leaves 9.2% who drop out of high school vulnerable to the promise of easy money and a sense of belonging (BC Sheriff's Office. 2014). Emergency department treatment and release rates for conditions related to both alcohol and drugs of abuse were considerably higher in BC than for California overall. In addition, the Age Adjusted Death Rate (AADR) for drug induced deaths in BC was roughly 3 times greater than the AADR in California overall,

with BC ranking 3rd out of California's 58 counties for the most drug induced deaths (Butte County Community Health Assessment, 2017). Of 619 probationers assessed through the Offender Needs Assessment (ONA), 53% of probationers reported a history of Substance Use Disorders (SUD) and 64% reported living in remote or isolated areas. Many probationers reside in housing situations where frequent anti-social activities and/or influences occur, along with a lack of positive connections within the community (BC 2017 ONA Housing Report). To compound the issue, probationers in need of sober living environments are unable to pay for recovery residences due to a 49% rate of probationer unemployment or a lack of adequate employment. 30% of probationers face a lack of education.

2.2 BCPD is the applicant and will utilize Edward Byrne Memorial Justice Assistance Grant (JAG) Program funding to develop a Community Alliance Program (CAP) for adult men and women who are scheduled to be released from County jail, targeting those individuals 30 days prior to their release. In addition to newly released individuals, the CAP will include active probationers who were released from County jail in need of reentry services. The CAP will address areas of need within Prevention and Education Programs specifically related to Gang Initiatives and Substance Abuse. In addition, CAP will address areas of need within Prosecution, Courts, Defense, and Indigent Defense specifically related to Problem Solving Courts (Reentry). The CAP will provide rehabilitative and reentry services to the target population.

2.3 In the state of California, BC is the 11th poorest county, having very limited resources available to provide services to adults returning to the community. Each year staffing costs and operating costs increase with little local funding increases, therefore in order to

stay solvent, programs and services are being decreased. Funding for Evidence-Based Programs (EBP), stable housing for individuals, sober living environments (recovery residences), residential alcohol/drug treatment, gang prevention/intervention, educational and employment support, and identification documents are desperately needed to aid probationers' transition back into the community. In addition, BCPD has the need to create a Reentry Team (RT) to provide comprehensive reentry planning for the target population. The RT will include one (1) Deputy Probation Officer III, one (1) Deputy Probation Officer II, two (2) Probation Technicians, and one (1) Administrative Assistant to work with the target population. The RT will provide custom ONA, develop case plans, and reentry plans for each individual to help reestablish themselves back into the community. Four members of the RT will be trained in facilitating the EBP, Moral Reconciliation Therapy (MRT). The RT will not be the primary case managers, but will coordinate efforts with the other Deputy Probation Officers (DPO) assigned to the probationer.

2.4 The first two goals of the CAP are to reduce the recidivism rate and to reduce gang involvement for participants who reported having prior involvement on the ONA. EBP such as The Courage to Change Interactive Journaling System (C2C), the Strengthening Families Program (SFP), Phoenix Gang Intervention and Prevention Community Re-Integration (Phoenix), MRT, Trauma Informed Care (TIC), and Flash Incarceration will be used to reduce recidivism and gang involvement. The third goal is to reduce SUD of participants. Referrals for SUD Licensed Drug and Alcohol Treatment will be made to community resources, along with partner agencies. CAP will utilize JAG funding to help pay for recovery residences to lessen the participants barriers to sobriety and to enhance

their ability to become stable in their community. The BCPD staff will monitor participants' compliance by drug testing, in an effort to get ahead of issues. In BC, data indicates that 53% of probationers reported a history of SUD (BC 2017 Mental Health and Substance Use Assessment Report) which leads to criminal activity. The fourth goal is to increase literacy and numeracy levels through General Education Degree (GED) certificates and high school diplomas. Referrals will be made for completion of GED courses through the Department of Employment and Social Services (DESS) or the Oroville Adult Education. The fifth goal is to increase stable housing of participants by providing housing assistance in the form of helping with deposits and/or first month rent. The sixth goal is increase employment of participants by making referrals to the Alliance for Workforce Development Inc. (AFWD) and DESS. Participants will participate in Probation Community Services (PAC) meetings where local employers meet with probationers in the form of a job fair. Monetary support will be provided for transportation, GED books, work attire and tools, and assist the participants in obtaining needed identification to obtain employment. AFWD will provide participants training for work readiness and job placement, including enrollment in the Workforce Investment Opportunity Act.

2.5 For many years, operating costs have increased with little local funding increases. The BCPD has identified a population released from County jail, awaiting supervision or currently being supervised that does not receive or receives limited rehabilitative and/or reentry services.

SECTION III: Project Description, Goals and Objectives

3.1 The CAP will incorporate a three-year project strategy in order to meet the objectives and goals of the program. Beginning in October of 2019, the RT will coordinate with the

BC Sheriff's Department (BCSO) to meet with offenders 30 days prior to release from County jail to complete ONA. Upon completion of the ONA, the RT will develop case plans and reentry plans for participants. The number of ONA, case plans, and reentry plans will be tracked for reporting purposes. Referrals will be made to needed services based upon the ONA results. If the ONA determines gang related risk factors, referrals will be made to the BC Sheriff's Office to attend gang presentations administered by the gang unit. In addition, participants will receive the EBP Phoenix Curriculum aftercare services to complete with their primary case managers. If the ONA determines SUD related risk factors, referrals will be made for inpatient Licensed Drug and Alcohol Treatment or outpatient treatment to a community provider. Some participants will be placed in a recovery residences to maintain sober living environments. In addition, the BCPD will test participants on a regular basis for drugs/alcohol to deter participant use. By February of 2020, depending on the most appropriate EBP to match criminogenic risk factors participants will attend groups, such as C2C, SFP, Phoenix, or MRT. Housing, educational and employment support will be provided to participants.

3.2 The CAP will introduce education and interventions strategies related to gangs using the EBP Phoenix. Referrals will be made for participants to attend gang presentations facilitated by the BCSO gang unit. Partner agencies, including Tri County Treatment (TCT), and other recovery residences, will help to reduce the use of illegal substances. Other EBP practices will be used to reduce participant recidivism rates. In addition, the CAP will address reentry issues related to housing, education, employment, and support services needed to be successful. The proposed project addresses and meets the needs of the target population supervised at BCPD.

3.3 The CAP links to Prevention and Education Programs related to both Gang Initiatives and Substance Abuse. The CAP also links to Prosecution, Courts, Defense and Indigent Defense, Problem Solving Courts, specially related to Reentry.

3.4 The BCPD collaborates with partners who have experience providing services to individuals involved in the criminal justice system. One provider is TCT, who offers Inpatient Rehab Programs with a primary focus on substance abuse treatment and drug rehab. In addition, they provide substance use disorder counseling outpatient services, along with Thinking for a Change, and C2C. TCT is Licensed and Certified by the State Department of Alcohol and Drug Programs, and certified by the Commission on Accreditation of Rehabilitation Facilities (CARF). They were selected due to their history of providing services to probationers in BC. Another partner, AFWD is a nonprofit dedicated to serving the needs of communities. AFWD's employees strive every day to improve the lives of job-seekers through training and employment. Participants will be referred to AFWD for work readiness and job placement, including enrollment in the Workforce Investment Opportunity Act. The BCPD will collaborate with California State University, Chico, to provide research and data analysis to evaluate the effectiveness the CAP.

3.5 Goals of the CAP are to reduce the recidivism rate by the end of Year 1. Another goal is to reduce gang involvement by the end of Year 1. The next goal is to reduce SUD by the end of Year 1 among participants who report having a history with SUD. All three goals will be reached by administering EBP to participants, making necessary referrals for gang education, SUD treatment, and by providing stable recovery residence housing. Additional goals are to increase stable housing, literacy and numeracy levels by providing

GED support, and employment by the end of Year 1. All goals will be measured using baseline data from the start of CAP.

3.6 If awarded JAG funding, five staff will be assigned to the CAP 100%. One (1) Deputy Probation Officer III, one (1) Deputy Probation Officer II, two (2) Probation Technicians, and one (1) Administrative Assistant. The RT will work with all the individuals being released from County jail and provide custom ONA, case plans, and reentry plans for each individual to help reestablish themselves back into the community. Four (4) staff from the RT will be trained in facilitating MRT. The RT will not be the primary case managers, but will coordinate efforts with the DPOs assigned to the probationers. DPOs assigned to existing probationers who are included in the target population will coordinate Reentry services with the Administrative Assistant.

3.7 The BCPD has defined the target population to individuals released or pending release from County jail and sent to BCPD for a term of probation (split sentence). A split sentence occurs when the offender is placed on probation for a period of time after serving a portion of time in jail or prison. The target population will be offenders with a split sentence, over the age of 18, with criminogenic factors related to gang involvement, SUD, lack of sober housing, lack of housing, education and/or employment. The target population was selected based off local data. In 2017, arrest data by age indicated the following: 3.6% under 18, 4.1% age 18-19, 30.4% age 20-29, 28.6% age 30-39, 32.6% age 40-69, and .5% age 70 and over (Publicly Accessible Data Sets - Butte).

3.8 Participants will receive custom ONA 30 days prior to release from County jail. The BCPD utilizes a validated risk and needs assessment tool in an effort to prioritize resources. Using this tool helps to classify offenders accurately to target treatment and

other services to reduce recidivism. BCPD staff will complete ONA every six months thereafter to determine if the risk level has changed. Using the assessment tool identifies which areas of the offender's criminogenic profile are the most likely to lead to re-offense. Information from the ONA is used to develop a case plan and/or a reentry plan. The ONA will be used to determine which services the participant will receive. The purpose of the case plan is to identify appropriate services and ensure that services provided are based on the offender's needs and strengths.

3.9 Beginning in October of 2019, the RT will meet with offenders being released from County jail and complete ONA to identify criminogenic risk factors. After ONA are completed, case plans and reentry plans will be developed. Referrals will be made to outside agencies and/or in-house services will be provided related to the participants' risk, including but not limited to gang prevention/intervention, SUD treatment, housing, education, and employment services. In addition, participants will be enrolled in appropriate EBP such as C2C, SFP, Phoenix, or MRT. Data will be collected and continue throughout the term of the JAG program. Supportive services will start beginning October of 2019 for participants with completed ONA and case plans.

3.10 The Local JAG Steering Committee (LJSC) has ultimate oversight of the CAP and its purpose areas. The BCPD will oversee CAP, to include all program personnel, and fiscal matters. The DPOIII will be responsible for ONA, case plans, reentry plans, facilitation of MRT. This position is instrumental in the CAP, as the day-to-day contact person. Upon County jail release, the DPOIII will coordinate transportation to appropriate housing. The DPOIII will then refer and monitor the plan specific services to be provided to each participant, facilitate data collection and evaluation efforts, and

monitor overall CAP implementation. The DPOII will be responsible for ONA, case plans, reentry plans facilitation of MRT. The Probation Technicians will be responsible for administrative coordination, facilitating MRT, and drug/alcohol testing of participants. The Administrative Assistance will be responsible for coordination of all fiscal matters.

3.11 The Project Director, RT, fiscal team, and the Grant Evaluator will meet on a quarterly basis to discuss the participant outcomes, fiscal draw down, and partner agencies' effectiveness in the CAP. If necessary, adjustments will be made to ensure the CAP goals are being met.

3.12 The BCPD, partner agencies, and the LJSC are prepared to start the project October 1, 2019. The BCPD will assign staff to the CAP at the start of the term, and then hire additional staff to backfill those positions. Sample operational agreements are included in this proposal, however they are not signed as the BC procurement process does not allow execution of agreements prior to funding awards. Once notice is provided to BCPD, the operational agreements will be executed immediately.

Section IV: Collaboration

4.1 See Appendix C.

4.2 As part of an effort to identify gaps between service and needs, the BCPD reviewed data to determine gaps in services and selected members to include a balanced representation of both traditional and non-traditional stakeholders. Contact was made to potential members to provide information regarding the JAG funding, necessary duties and participation of the committee, and a request of participation of the committee. Attached are Letters of Agreement included this proposal.

4.3 The BCPD vetted the LJSC comprised members who represented diverse disciplines

who have experience and expertise with program needs. Wayne Barley Chief Probation Officer has worked in the BCPD for 24 years and has been involved in all aspects of the department. BC Sheriff-Coroner (Sheriff) Kory Honea was elected 31st Sheriff of BC. He began his career in 1993, when hired as a Deputy. Dorian Kittrell, MFT is the Director of BC Department of Behavioral Health (BDCBH), as well as Drug and Alcohol Administer for BC. Shelby Boston, MSW is the Director of DESS. Boston's career with BC began in 1998 as a child protective services social worker. Over the past 18 years, she has held numerous leadership positions including Assistant Director of Adult and Children's Services within DESS. Ron Reed is a Public Defender in the County of Butte. In addition, Reed is a documentary filmmaker shining light on gang life in BC with the film, "Who are you going to be? Don't let a gang decide for you", which aired at the El Rey Theater in Chico. Jason Santibanez was formerly incarcerated, on probation, and successfully completed the MCRP. Santibanez is a 40 year old, Native/African American who was serving a life term, released to the MCRP after 25 years in prison. Heather Alexander is a Program Manager for AFWD. Alexander graduated from Simpson University with a Bachelor's Degree in Liberal Arts and Sciences/Liberal Studies, with Honors. Alexander was selected for her expertise and experience as the coordinator of Prison to Employment.

4.4 The LJSC consists of both law enforcement, community-based organizations and an individual that was involved in the criminal justice system. BCPD made every effort to include both traditional and non-traditional members. BCPD made a strong effort to ensure members of the LJSC are representative of the target population. Members will work together to ensure all staff are culturally competent and the needs of each individual

are met with sensitivity to ethnicity, cultural norms, language differences, gender and sexual preference as well as religious preferences.

4.5 The BCPD has contracted with the BCSO for employee background investigations in the past. In addition, the department has contracted with both BCDBH and DESS to work collaboratively to implement various programs using County and grant funding. Lastly, the department currently contracts with TCT for the MCRP. TCT has successfully provided residential treatment, recovery residences, and outpatient drug/alcohol counselling for many years.

4.6 The BCPD began to identify gaps in service by reviewing arrest data and ONA data , which identified the types of barriers the target population faces. Data revealed that there is was gang related risk factors, 53% reported a history of SUD issues (BC 2017 Mental Health and Substance Use Assessment Report), a lack of education, stable housing, and employment.

4.7 The BCPD will ensure that full voting rights are afforded for all LJSC members throughout the term of the JAG grant. These members are proactive, demonstrating knowledge of reentry services designed to assist in the successful reintegration of probationers into the community and ultimately reducing recidivism. Community-based organizations, law enforcement, formerly incarcerated citizens, and other non-profit organizations were sought based on expertise in the project need areas, knowledge and experience working with formerly incarcerated men and women reentering their community, and ability to provide appropriate oversight for this project. Equal input into the design, intent and desired outcomes of CAP was offered to the members of LJSC. Each LJSC member received a copy of this proposal to analyze, so the design of the

project leads to desired outcomes while providing members feedback on logistical aspects and progress. LJSC will meet quarterly to review progress and address challenges that arise in the implementation and execution of the grant. LJSC meetings will be posted on the BCPD website with dates, times and locations to ensure the public is notified and provided an opportunity to participate if desired.

4.8 The BCPD has a vast history of collaboration with various agencies. In 2010, the BCPD collaborated with more than 20 different local government and community stakeholder to address and effectively implement the Public Safety Realignment (realignment) and to establish the CCP with the statute set forth in the new legislation. The CCP meets six times per year to assess the ongoing efforts of realignment. The BCPD has diligently pursued funding to implement innovative programs that achieve the goals set by the CCP system realignment plan. The BCPD was the applicant/lead agency for JAG funding years ago. Funding was used to implement the Butte Interagency Narcotics Task Force (BINTF), which included collaboration among various County agencies. The BCPD successfully managed the JAG grant including, progress reporting, all fiscal aspects of the JAG grant including; contract development, contract monitoring, fiscal reporting, requests for reimbursement from the State, and financial audits. Another example of collaboration is the MCRP. It is the only program of its kind in California. MCRP is a partnership between California Department of Corrections and Rehabilitation (CDCR) and BCPD to provide housing and substance use disorder treatment to inmates in one location, made possible through a partnership with the community-based provider TCT. The vision for these types of programs is simple; provide people with tools and resources they need to be successful, eliminate challenges, and provide supervision to

ensure behavior changes are addressed in a timely manner. The LJSC and its members recognize that these innovative programs and collaborations are imperative if the goals of system realignment are to be met.

4.9 The first step to establish a successful collaboration for any program is to ask for involvement from a diverse set of members to assist in the development of the program who have experience or expertise in meeting the goals of the JAG grant priority areas. For the CAP, involvement from traditional and non-traditional LJSC members were requested to gain input from varying perspectives. The BCPD, as the lead agency will provide stakeholders, partners, and the LJSC, effective and open communication to better serve participants. The LJSC will meet on a quarterly basis to discuss CAP outcomes and make needed adjustments to the CAP to ensure goals are being met. In addition, Project Director, RT, Grant Evaluator, and fiscal team members will meet on a quarterly basis.

4.10 The LJSCs ongoing role throughout the CAP is direct responsibility for the oversight and execution of the CAP. Wayne Barley, Chief Probation Officer will act as the LJSC chair.

Section V: Evidence-Based, Promising and Innovative Strategies

5.1 The CAP will incorporate several evidence-based interventions to meet the stated objectives and goals of the JAG grant, to include the C2C, SFP, Phoenix, MRT, TIC, and Flash Incarceration. The C2C is an evidence-based supervision/case management model developed in collaboration with several United States Probation Offices. Through the use of C2C and interaction with their support team, participants address their individual problem areas based on a criminogenic risk and needs assessment to create

a positive behavior change. SFP is an evidence-based family skills training program found to significantly reduce problem behaviors, delinquency, and alcohol and drug abuse in children and to improve social competencies and school performance. Child maltreatment also decreases as parents strengthen bonds with their children and learn more effective parenting skills. Phoenix is an EBP gang prevention program used nationwide to address the risk factors underlying gang recruitment and gang involvement. The Phoenix Curriculum provides resources for both gang intervention programs and gang prevention programs. MRT is a systematic treatment strategy that seeks to decrease recidivism by increasing moral reasoning. Its cognitive-behavioral approach combines elements from a variety of psychological traditions to progressively address ego, social, moral, and positive behavioral growth. Applying these proven intervention strategies alone will reduce recidivism; however, CAP will also employ the ATRIUM model for TIC because of the necessity to address the socioeconomic, physical, sexual and incarceration trauma experienced by system-impacted individuals. Lastly, when appropriate, Flash Incarceration will be used as an EBP to intervene and arrest the development of the participants.

5.2 In 2011, a study by Mitchell Jay Moore concluded that those who completed a treatment model using the C2C were two times less likely to engage in criminality compared to those that did not complete. According to a study of the Effectiveness of Family Based Intervention by University of Cincinnati, there was an average reduction in recidivism of 21% when using Family Based Interventions such as the SFP. Studies show that MRT treated offenders have recidivism rates 25% to 75% lower than expected (Community Corrections, Inc.).

5.3 The EBP utilized in the CAP have proven to be successful throughout the United States. The MCRP utilizes the practice of C2C, SFP, and MRT. Since BCPD started its partnership with the CDCR in 2017, overall the program has proved to be a great success in reducing recidivism. As of 2018, 101 probationers have participated in the program; participants have obtained 61 California ID cards, 42 Social Security cards and 62 birth certificates. 44 participants have gained employment; participants have completed 653 hours of community services. Of that group, 68 participants have completed the MCRP. 100% of participants have obtained stable housing and financial stability. 17 participants have been discharged from probation, and only two participants have committed a new felony and have been sentenced to State prison.

5.4 The target population are individuals released or pending release from County jail and sent to BCPD for a term of probation, both male and female, 18 years or older, having issues related to gang involvement, SUD, education, stable housing, and/or employment barriers. All interventions to be used have been shown to be effective and appropriate for the proposed target population.

5.5 The BCPD has chosen partners who not only have a history of working with probationers, but also have a history of successfully working with the department. The BCPD has vetted partners to ensure that staff are capable of providing services with fidelity.

Section VI: Data Collection and Evaluation

6.1 The goal of CAP is to reduce recidivism rates, gang involvement and substance abuse, while increasing literacy and numeracy levels, stable housing, therefore,

increasing employment rates in the target population. The BCPD will use proven EBP to decrease barriers and boost the participant's ability to be a stable in their community.

6.2 Objectives include: hiring additional staff to provide ONA; develop case plans, reentry plans and administrative support for participants; train four RT staff in the facilitation of MRT; develop agreements with local providers to refer participants for needed services such as recovery residences, alcohol/drug treatment, work training, and educational services; provide EBP to participants to reduce the recidivism rate, gang involvement and SUD; provide stable housing, GED support, and increase employment; and as needed, refer participants to job fairs and to enroll for work readiness programs and/or work placement through AFWD.

6.3 The CAP will be assessed for effectiveness by tracking progress for achievement of outcomes by administering surveys to each participant upon entry into CAP, upon completion of CAP, three months, six months and one year following completion of the program. Participants' background characteristic including prior criminal history, probation violations and currently probation conditions will be collected by BCPD. Demographic information will also be collected regarding age, race, ethnicity, employment, education, substance abuse, marital or relationship status, children and living arrangements. The BCPD will collaborate with California State University, Chico to provide research and data analysis to evaluate the effectiveness the CAP. In order to determine the utility of the intervention therapy compared to traditional treatment, The Principal Investigator (PI) will construct control and experimental groups of high-risk probationers by random assignment. Probationers participating in the intervention CAP treatment instead of traditional treatment will be selected using a random sample

generated by Statistical Package for the Social Sciences (SPSS), ensuring similar control and experimental groups. Random assignment should yield approximately equal average risk scores, generated by the Static Risk Needs Assessment (SRNA) tool administered by the BCPD staff. Control and experimental groups will be comprised of approximately 68 probationers each and assignment to either the experimental or control group will be kept confidential to preclude any impact on outcomes other than treatment effects. The behavioral and recidivism impacts of CAP interventions will be determined through analysis of several behavior measures assessed prior to and after treatment.

6.4 The research design will be based on data that the EBP utilized in CAP model will be successful in addressing the stated project goals. The outside Grant Evaluator will assemble specific data with custom ONA and the BCPD's case management software to assess if the program is meeting its specific goals. The overall evaluation of the data will help determine the effectiveness of the use of the EBP and the service delivery model in the targeted population.

6.5 The target number of individuals to be served on a yearly basis is 120 (pending County jail release) and another 150 (post County jail release/active probation). 10 slots for sober living environments (**Recovery Residences**) per year has been budgeted, therefore if participants stay up to six months then 20 (60 all three years) participants will receive services under this component. Participant numbers increase as the time is decreased, therefore if participants stay up to one month then 120 (360 all three years) participants could receive services under this component. 1 slot for **Residential Treatment** per year has been budgeted, therefore if a participant stays for 90 days then 4 (12 all three years)

participants will receive services under this component. **Housing Assistance** has been budgeted for 40 participants per year (120 all three years). **Transportation** has been budgeted for 30 participants per year (90 all three years). **Employment Support** has been budgeted for 200 participants per year (600 all three years). However, if participants receive more than one services under these component then participants counts will decrease. **Educational Support-GED** has been budgeted for 140 participants per year (420 all three years). **MRT Curriculum** has been budgeted for 50 participants per year (150 all three years). **Identification Assistance** has been budgeted for 70 participants per year (210 all three years). **Phoenix Curriculum** has been budgeted for 10 participants per year (30 all three years).

6.6 To track ONA, progress and outcomes for all participants, all information will be tracked in the department case management software system. Sign in logs will be provided for every EBP group or gang education activity. Case notes will include participant progress, successes and/or challenges.

6.7 All services will be documented by entry into the department's case management software system. Copies of all CAP related activities including but not limited to; invoices, sign in sheets, the number of participant identification documents, and certifications obtained.

6.8 CAP staff will be required to complete bi-weekly timesheets, maintain EBP rosters, and write case notes for each participant interaction.

6.9 The method of determining if the program "worked" in terms of achieving the CAP set goals will be as follows: BCPD staff will complete analysis of all the data collected at enrollment. This analysis will be completed on a quarterly and annual basis. The CAP

will be considered successful if outcomes were met or exceeded. Further analysis will be conducted to identify which periods of the program showed the most success. Out of this analysis, staff will be able to further identify and develop a system for process improvement throughout the remainder of the grant period.

6.10 Outcome variables that will be tracked include the following: Race/ethnicity, age at enrollment, education level at entry, housing status, criminal history, access to drugs/alcohol (legal or illegal) while in the CAP, and gang affiliated friends/family members. Tracking these variables will be through ONA, intake and follow up interviews throughout the length of the CAP period for each participant.

6.11 Outcomes that will be tracked include the following: Numbers of GED or High School Diplomas obtained, housing status, employment, use or abstinence from drugs and/or alcohol, gang involvement/activity and recidivism rates.

6.12 The criteria for determining a participants success/failure in the project include the following: Access the participant's participation in all program components; did the participant obtain their GED or High School Diploma, were there increased literacy and numeracy levels by a minimum of one Educational Functioning Level (EFL), and a demonstrated progress toward a drug/alcohol and gang free lifestyle as well as if they recidivated during their program period. Measures of success will vary based on the participant's improved decision-making abilities, participation and milestones achieved since their original assessment at program entry. ONA data will have been collected to provide baseline data regarding all of the outcomes set for the individual participant's program and information will be compared with follow up data collected days after post program. This will determine if any improvements of each outcome category were

successful or not.

Section VII: Capability and Qualification to Provide Services

7.1 The BCPD has a long history of providing similar EBPs and services to probationers supervised by BCPD. Program staff are trained to facilitate EBPs, fiscal staff are trained to perform all fiscal components of the JAG Program funding. The proposed CAP will be an expansion of services to an underserved target population the BCPD has proven successful in providing.

7.2 The partners chosen for the CAP are well seasoned in administering services to probationers. TCT and AFWD both have provided services to probationers successfully for many years. In addition, both partners have a history of working with the BCPD on various programs.

7.3 Project Director will hold a minimum of a Bachelor's Degree in Criminology, Social or Behavioral Sciences or related field. Five (5) years of experience in a California County Probation Department or California Corrections Facility including three (3) years supervisory experience. Grant Evaluator will hold a Bachelor's Degree. Four (4) years of experience in conducting program and/or grant evaluations, program analysis, plus knowledge of evaluation procedures. The Grant Evaluator must have the ability to develop the grant evaluation plan and coordinate evaluation reports with data analysis. Deputy Probation Officers III/II will hold a Bachelor's Degree in Criminology, Social or Behavioral Sciences or related field. One (1) year experience as a Probation Officer. Probation Technicians will hold an Associate's Degree in Criminology, Psychology, or related field. Administrative Assistant will hold a High School Diploma or GED, and three (3) years of increasingly responsible administrative, clerical, or secretarial duties.

Section VIII: Project Budget and Budget Narrative		
2018 JAG Program	Applicant County:	Butte County
Year 1: Project Budget		
Budget Line Item	Grant Funds	
1. Salaries and Benefits	\$447,098	
2. Services and Supplies	\$225,352	
3. Professional Services	\$0	
4. Non-Governmental Organization (NGO) Subcontracts	\$0	
5. Equipment/Fixed Assets	\$0	
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$35,750	
7. Other (Travel, Training, etc.)	\$6,800	
TOTAL	\$715,000	

1. Salaries and Benefits		
Name and Title	(% FTE <u>or</u> Hourly Rate) & Benefits	Grant Funds
Example (Hourly): Bob Smith, Fiscal Manager	\$60/hour x 10 hours/month x 3 years = \$21,600 @ 22% = \$4,752	\$4,752
Example (FTE): Jane Doe, Counselor	.25 FTE @ \$60,000 x 3 years = \$45,000 @ 22% = \$9,900	\$9,900
Roxanne Lara, DPOIII	1 FTE @ \$113,785	\$113,785
Ron Cox, DPOII	1 FTE @ \$112,247	\$112,247
Christina Demitrial, Probation Technician	1 FTE @ \$68,396	\$68,396
Shella Lobo, Probation Technician	1 FTE @ 65,662	\$65,662
Robbi Lawson, Administrative Assistant	1 FTE @ 57,008	\$57,008
Overtime		\$30,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$447,098

Salaries and Benefits Narrative:

This budget has been prepared to support the objectives, goals, and activities outlined in the proposal to include a reduced recidivism rate, reduce gang involvement and Substance Use Disorders (SUD), and increase education and employment attainment for participants. A factor considered when developing the Community Alliance Program (CAP) budget was the ratio between administrative costs such as; staff salary and benefits, staff training, and program evaluation (budgeted at 68%) and direct service costs (budgeted at 32%). The Butte County Probation Department (BCPD) has made every effort to minimize administrative costs and to focus funding on direct services for participants. However, to provide efficient and effective services, a minimum staffing level must be budgeted.

Deputy Probation Officer III (DPOIII) - Dedicated 100% to the CAP. The DPOIII will be responsible for ONA, case plans, reentry plans, facilitation of MRT and Phoenix. This position is instrumental in the CAP, as the day-to-day contact person. The DPOIII will meet with the inmate 30 days prior to release to complete the ONA. Upon release, the DPOIII will coordinate transportation to appropriate housing. The DPOIII will create a case plan and reentry plan for the participant. The DPOIII will then refer and monitor the plan specific services to be provided to each participant, facilitate data collection and evaluation efforts, and monitor overall CAP implementation. The salary for this 1.0 FTE position is budgeted at \$75,372 per year for three years. Benefits for DPOIII position – Health Insurance 6.42%, Retirement 36.06%, Social Security 8.14%, Unemployment, Employee Assistance Program, Basic Life, and Miscellaneous Benefits .34% TOTAL 50.96%. The total benefits are \$38,413 per year. The salary and benefits for this position is budgeted at \$113,785 annually for all three years. The department will absorb any yearly salary and/or benefit increases.

Deputy Probation Officer II (DPOII) - Dedicated 100% to the CAP. The DPOII will be responsible for ONA, case plans, reentry plans facilitation of MRT and Phoenix. The salary for this 1.0 FTE position is budgeted at \$66,393 per year for three years. Benefits for DPOII position – Health Insurance 24.97%, Retirement 36.06%, Social Security 7.65%, Unemployment, Employee Assistance Program, Basic Life, and Miscellaneous Benefits .38% TOTAL 69.06%. The total benefits are \$45,854 per year. The salary and benefits of this position is budgeted at \$112,247 annually for all three years. The department will absorb any yearly salary and/or benefit increases.

Probation Technician - Dedicated 100% to the CAP. The Probation Technician will be responsible for data entry, facilitating MRT and Phoenix, and drug/alcohol testing of participants. The salary for this 1.0 FTE position is budgeted at \$47,518 per year for three years. Benefits for Probation Technician position – Health Insurance 14.71%, Retirement 21.03%, Social Security 7.65%, Unemployment, Employee Assistance Program, Basic Life, and Miscellaneous Benefits .54% TOTAL 43.93%. The total benefits are \$20,878 per year. The salary and benefits budgeted for the position is \$68,396 annually for all three years. The department will absorb any yearly salary and/or benefit increases.

Probation Technician - Dedicated 100% to the CAP. The Probation Technician will be responsible for data entry, facilitating MRT and Phoenix, and drug/alcohol testing of participants. The salary for this 1.0 FTE position is budgeted at \$47,518 per year for three years. Benefits for Probation Technician position – Health Insurance 10.18%, Retirement 19.03%, Social Security 8.43%, Unemployment, Employee Assistance Program, Basic Life, and Miscellaneous Benefits .54% TOTAL 38.18%. The total benefits are \$18,144 per year. The salary and benefits budgeted for the position

is \$65,662 annually for all three years. The department will absorb any yearly salary and/or benefit increases.

Administrative Assistant - Dedicated 100% to the CAP. The Administrative Assistant will be responsible for coordination of all fiscal matters. DPOs assigned to existing probationers who are included in the target population will coordinate Reentry services with the Administrative Assistant. The salary for this 1.0 FTE position is budgeted at \$41,767 per year for three years. Benefits for Administrative Assistant position – Health Insurance 5.75%, Retirement 22.03%, Social Security 8.09%, Unemployment, Employee Assistance Program, Basic Life, and Miscellaneous Benefits .62% TOTAL 36.49%. The total benefits are \$15,241 per year. The salary and benefits budgeted for the position is \$57,008 annually for all three years. The department will absorb any yearly salary and/or benefit increases.

Overtime is being requested in the amount of \$30,000 per year for staff to provide MRT groups facilitation and "soft landing" support. "Soft landing" means that upon release from county jail, DPOs will provide transportation directly to the appropriate housing based on the reentry plan.

2. Services and Supplies		
Description of Services or Supplies	Calculation for Expenditure	Grant Funds
Example: Supportive Services (bus passes, gas cards, office supplies, uniforms)	\$350 x 50 Participants	\$17,500
Recovery Residences	10 slots per month x \$800 per month x 12 months = \$96,000	\$96,000
Residential Treatment	1 slot per month x \$4,644.75 per month = \$55,737	\$55,737
Housing Assistance	20 security deposits x \$800 = \$16,000	\$16,000
Housing Assistance	20 first month rent x \$800 = \$16,000	\$16,000
Transportation - Bus Passes	5 local @ \$37.50 x 12 months = \$2,250	\$2,250
Transportation - Bus Passes	5 regional @ 48 x 12 months = \$2,880	\$2,880
Transportation - Bicycles	20 bicycles x \$300 = \$6,000	\$6,000
Employment Support - Work boots	50 pair @ \$150 = \$7,500	\$7,500
Employment Support - Haircuts	100 @ \$15 = \$1,500	\$1,500
Employment Support - Clothing	100 participants @ \$50 = \$5,000	\$5,000
Employment Support - Miscellaneous	\$32 x 50 participants = \$1,600	\$1,600
Education Support	GED assistance @ \$140 x 12 participants = \$1,680	\$1,680
MRT Curriculum	50 MRT work books @ \$25 = \$1,250	\$1,250
Identification Assistance	70 participants @ \$78 = \$5,460	\$5,460
Phoenix Curriculum	10 units @ \$6,195	\$6,195
Miscellaneous Supplies		\$300
TOTAL		\$225,352

Services and Supplies Narrative:

Direct services include sober living environments (recovery residences) for participants with SUD, residential treatment for participants with SUD, housing assistance in the form of security deposits and first month rent, Phoenix Gang Intervention and Prevention (Phoenix) curriculum, Moral Reconciliation Therapy (MRT) curriculum, education support and employment support including work attire, haircuts, certifications, transportation, and identification documents.

Funding is requested for 10 slots in recovery residences for 12 months at \$800 per month. Total recovery residence expenses are \$96,000 per year.

Funding is also requested for 1 slot in a residential treatment facility at \$4,644.75 per month for a total of \$55,737 per year.

Housing assistance in the form of 20 security deposits (\$800 each) and the first month of rent (\$800 each) for 20 participants will be provided at a cost of \$32,000 per year.

Bus passes will be provided to participants as needed for transportation to and from jobs, interviews, trainings, and other activities related to securing stable employment. 5 local (\$37.50 each) and 5 regional (\$48 each) bus passes per month for 12 months will total \$5,130 per year. 20 bicycles will also be purchased per year at \$300 each for a total of \$6,000 per year. Total transportation expenses are \$11,130 per year.

Employment support will provide for 50 pair of work boots at \$150 each, 100 haircuts at \$15 each, clothing for 100 participants at \$50 each and \$32 for miscellaneous items for 50 participants such as certification fees, gloves, trainings, etc. for a total of \$15,600 per year.

GED testing fees for 20 participants identified as needing their GED will be paid at the cost of \$140 each for a total of \$1,680 per year.

50 MRT workbooks will be purchased per year at \$25 each. The total per year for MRT curriculum is \$1,250.

Identification Assistance will be provided to an estimated 70 participants at an average of \$78 per person per year for a total of \$5,460. Participants will be assisted in obtaining their drivers licenses, social security cards, birth certificates, state identification cards, and DD214's.

Phoenix gang intervention/prevention will be provided in the form of curriculum and group sessions encouraging gang desistance, conflict resolution and problem solving skills. Phoenix curriculum includes all tools, staff support resources and individual and group materials. 10 units will provide a total of 100+ program hours. The cost of 10 units is \$6,195 per year. Costs of miscellaneous supplies are estimated at \$300 per year.

In 2015, the cost to detain an individual in Butte County jail was \$92.31 per day, which is \$33,693 per year according to the Butte County Sheriff's office (BCSO), whereas the cost of CAP services is estimated at \$7,150 per year for a participant. The CAP aims to divert offenders from the criminal justice system by providing Offender Needs Assessments (ONA), EBP, case management, reentry, and supportive educational and employment services. Stable housing and employment serve as the two biggest barriers to reducing criminal activity of recently released offenders.

Probation Technician - Dedicated 100% to the CAP. The Probation Technician will be responsible for data entry, facilitating MRT and Phoenix, and drug/alcohol testing of participants. The salary for this 1.0 FTE position is budgeted at \$47,518 per year for three years. Benefits for Probation Technician position – Health Insurance 10.18%, Retirement 19.03%, Social Security 8.43%, Unemployment, Employee Assistance Program, Basic Life, and Miscellaneous Benefits .54% TOTAL 38.18%. The total benefits are \$18,144 per year. The salary and benefits budgeted for the position is \$65,662 annually for all three years. The department will absorb any yearly salary and/or benefit increases.

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TOTAL		\$225,352

Services and Supplies Narrative:

Direct services include sober living environments (recovery residences) for participants with SUD, residential treatment for participants with SUD, housing assistance in the form of security deposits and first month rent, Phoenix Gang Intervention and Prevention (Phoenix) curriculum, Moral Reconation Therapy (MRT) curriculum, education support and employment support including work attire, haircuts, certifications, transportation, and identification documents.

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Estimated from the current number of participants who received a split sentence (County Jail to probation), it is projected that 100 individuals will receive services per year. That number includes active gang members, as well as young adults at risk of gang involvement and individuals with SUD.

In the CAP, the costs per participant will average \$7,150 per year, with some variation depending on the type and level of service (\$715,000/100 participants). Additional employment services will be provided by partner agencies as an in-kind service.

3. Professional Services		
Description of Professional Service(s)	Calculation for Expenditure	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$0

Professional Services Narrative:
N/A

4. Non-Governmental Organizations (NGO) Subcontracts		
Description of Subcontract	Calculation for Expenditure	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTALS		\$0

Non-Governmental Organizations (NGO) Subcontracts Narrative:

N/A

5. Equipment/Fixed Assets

Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTALS		\$0

Equipment/Fixed Assets Narrative:

N/A

6. Data Collection, Reporting and Evaluation Efforts	
<i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	
Description	Grant Funds
Program Evaluation @ 5%	\$35,750
	\$0
	\$0
	\$0
TOTAL	\$35,750

Data Collection, Reporting and Evaluation Efforts

The department has allocated a portion of the budget for evaluation and data collection of the CAP to measure and report statistical outcomes.

The grant evaluator will be responsible for collecting all data, outcomes and information to build a comprehensive evaluation of the project. The contracted amount for the grant evaluator is \$35,750 per year for years 1, 2 and 3.

7. Other (Travel, Training, etc.)		
Description	Calculation for Expense	Grant Funds
MRT Facilitator Training	\$1,700 x 4 staff	\$6,800
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$6,800

Other (Travel, Training, etc.) Narrative:

MRT Facilitator Training for four staff is budgeted at \$1,700 each for a total of \$6,800 per year.

Section VIII: Project Budget and Budget Narrative

2018 JAG Program Applicant County: Butte County

Year 3: Project Budget

Budget Line Item	Grant Funds
1. Salaries and Benefits	\$447,098
2. Services and Supplies	\$225,352
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$35,750
7. Other (Travel, Training, etc.)	\$6,800
TOTAL	\$715,000

1. Salaries and Benefits

Name and Title	(% FTE <u>or</u> Hourly Rate) & Benefits	Grant Funds
Roxanne Lara, DPOIII	1 FTE @ \$113,785	\$113,785
Ron Cox, DPOII	1 FTE @ \$112,247	\$112,247
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Overtime		\$30,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$447,098

Salaries and Benefits Narrative:

This budget has been prepared to support the objectives, goals, and activities outlined in the proposal to include a reduced recidivism rate, reduce gang involvement and Substance Use Disorders (SUD), and increase education and employment attainment for participants. A factor considered when developing the Community Alliance Program (CAP) budget was the ratio between administrative costs such as; staff salary and benefits, staff training, and program evaluation (budgeted at 68%) and direct service costs (budgeted at 32%). The Butte County Probation Department (BCPD) has made every effort to minimize administrative costs and to focus funding on direct services for participants. However, to provide efficient and effective services, a minimum staffing level must be budgeted.

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Housing Assistance - First month rent	20 first month rent x \$800 = \$16,000	\$16,000
Transportation - Bus Passes	5 local @ \$37.50 x 12 months = \$2,250	\$2,250
Transportation - Bus Passes	5 regional @ 48 x 12 months = \$2,880	\$2,880
Transportation - Bicycles	20 bicycles x \$300 = \$6,000	\$6,000
Employment Support - Work boots	50 pair @ \$150 = \$7,500	\$7,500
Employment Support - Haircuts	100 @ \$15 = \$1,500	\$1,500
Employment Support - Clothing	100 participants @ \$50 = \$5,000	\$5,000
Employment Support - Miscellaneous	\$32 x 50 participants = \$1,600	\$1,600
Education Support	GED assistance @ \$140 x 12 participants = \$1,680	\$1,680
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Identification Assistance	70 participants @ \$78 = \$5,460	\$5,460
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Miscellaneous Supplies		\$300
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Services and Supplies Narrative:

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Housing assistance in the form of 20 security deposits (\$800 each) and the first month of rent (\$800 each) for 20 participants will be provided at a cost of \$32,000 per year.

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GED testing fees for 20 participants identified as needing their GED will be paid at the cost of \$140 each for a total of \$1,680 per year.

50 MRT workbooks will be purchased per year at \$25 each. The total per year for MRT curriculum is \$1,250.

Identification Assistance will be provided to an estimated 70 participants at an average of \$78 per person per year for a total of \$5,460. Participants will be assisted in obtaining their drivers licenses, social security cards, birth certificates, state identification cards, and DD214's.

Phoenix gang intervention/prevention will be provided in the form of curriculum and group sessions encouraging gang desistance, conflict resolution and problem solving skills. Phoenix curriculum includes all tools, staff support resources and individual and group materials. 10 units will provide a total of 100+ program hours. The cost of 10 units is \$6,195 per year. Costs of miscellaneous supplies are estimated at \$300 per year.

In 2015, the cost to detain an individual in Butte County jail was \$92.31 per day, which is \$33,693 per year according to the Butte County Sheriff's office (BCSO), whereas the cost of CAP services is estimated at \$7,150 per year for a participant. The CAP aims to divert offenders from the criminal justice system by providing Offender Needs Assessments (ONA), EBP, case management, reentry, and supportive educational and employment services. Stable housing and employment serve as the two biggest barriers to reducing criminal activity of recently released offenders. The department's expectation is that the CAP will reduce recidivism and save money at both the local and State level.

Estimated from the current number of participants who received a split sentence (County Jail to probation), it is projected that 100 individuals will receive services per year. That number includes active gang members, as well as young adults at risk of gang involvement and individuals with SUD.

In the CAP, the costs per participant will average \$7,150 per year, with some variation depending on the type and level of service (\$715,000/100 participants). Additional employment services will be provided by partner agencies as an in-kind service.

3. Professional Services		
Description of Professional Service(s)	Calculation for Expenditure	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$0

Professional Services Narrative:
N/A

4. Non-Governmental Organizations (NGO) Subcontracts		
Description of Subcontract	Calculation for Expenditure	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTALS		\$0

Non-Governmental Organizations (NGO) Subcontracts Narrative:
N/A

--

5. Equipment/Fixed Assets		
Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds
TOTALS		\$0

Equipment/Fixed Assets Narrative:
 N/A

6. Data Collection, Reporting and Evaluation Efforts	
<i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	
Description	Grant Funds
Program Evaluation @ 5%	\$35,750
	\$0
	\$0
	\$0
TOTAL	\$35,750

Section VIII: Project Budget and Budget Narrative

2018 JAG Program **Applicant County:** Butte County

Program Purpose Area Allocations

Applicants must allocate all JAG grants funds to one or more of the Program Purpose Areas (PPA) as described in the Request for Proposal. No JAG funds may be expended outside of the JAG priority PPAs. For the purposes of proposal scoring, no PPA shall carry more weight than another. The totals for each year in the Program Purpose Area (PPA) Funding Table must equal the total grant funds requested for that year.

Program Purpose Area Funding Table	Year 1	Year 2	Year 3	Total Grant Award
Total Grant Funds Requested	\$715,000	\$715,000	\$715,000	\$2,145,000
1. Prevention and Education Programs	\$506,733	\$506,733	\$506,733	\$1,520,199
2. Law Enforcement Programs				\$0
3. Courts, Prosecution, Defense and Indigent Defense	\$208,267	\$208,267	\$208,267	\$624,801
<i>PPA allocations must equal the total grant funds requested*: Totals</i>	\$715,000	\$715,000	\$715,000	\$2,145,000

** If PPA allocation totals show as red font, they do not equal the amount of grant funds requested as required.*

Year 1: Project Budget Table	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$447,098
2. Services and Supplies	\$225,352
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$35,750
7. Other (Travel, Training, etc.)	\$6,800
TOTAL	\$715,000

Year 2: Project Budget Table	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$447,098
2. Services and Supplies	\$225,352
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$35,750
7. Other (Travel, Training, etc.)	\$6,800
TOTAL	\$715,000

Year 3: Project Budget Table	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$447,098
2. Services and Supplies	\$225,352
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$35,750
7. Other (Travel, Training, etc.)	\$6,800
TOTAL	\$715,000

Appendix C: Local JAG Steering Committee Member Roster

Local JAG Steering Committee – County of Butte

Name	Title	Agency/Organization	Phone Number	Email Address
Wayne Barley	Chief Probation Officer	Butte County Probation Department	530.538.7661	wbarley@buttecounty.net
Kory Honea	Sheriff-Coroner	Butte County Sheriff Department	530.538.7321	khonea@buttecounty.net
Dorian Kittrell, MFT or designee	Director	Butte County Department of Behavioral Health	530-891-2850	dkittrell@buttecounty.net
Shelby Boston or designee	Director	Butte County Department of Employment and Social Services	530.538.7891	sboston@buttecounty.net
Ron Reed	Attorney	Public Defenders	530.891-2922	mrron@sbcglobal.com
Jason Santibanez	Male Community Reentry Program Past Participant	Citizen	530.538.7661	N/A
Heather Alexander	Program Manager	Alliance for Workforce Development Inc.	530.961.5125 Ext. 101	halexander@ncen.org

Appendix D: Three-Year JAG Strategy Template

Instructions: This form is a required attachment to the JAG Proposal. It is intended to serve as a supplement to the Proposal Narrative, providing an at-a-glance summary of the overall program strategy. BSCC staff will use this form when conducting site visits and in compiling information for reports. The grantee may be asked to use it as a part of the quarterly progress report. To complete the form: Select a JAG Program Purpose Area (PPA) from the drop-down box. For each PPA selected, select a corresponding Priority Need Area from the drop-down box. In the table, list each unique project component or activity planned to address that Priority Need Area. Also list the agency responsible for implementation, the expected outcome(s), how progress will be tracked (i.e. methodology for data collection), and timeline information (e.g., expected date of implementation, benchmarks for data collection, etc.).

County of Butte: JAG Strategy - Year One

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
risk/Needs Assessments (ONA)	Butte County Probation Department (BCPD)	Identify criminogenic risk factors	Number of ONA completed	Started 30 days prior to release from County jail. Start date October 1, 2019 through September 30, 2020
Develop Case Plans and Reentry Plans	BCPD	Completed Case Plans and Reentry Plans	Track the number of Case Plans and Reentry Plans completed	Started November 1, 2019 through September 30, 2020. Estimated at 10 per month
Gang Intervention and Prevention	BCPD	<ul style="list-style-type: none"> Increase the awareness of risk factors for gang involvement, the culture and recruitment practices of gangs and educate participants how to turn away from gang recruitment Identify risk/or gang involved participants using ONA on all participants 	<ul style="list-style-type: none"> Conduct surveys upon completion of participants attending Butte County Sheriff's Office Gang Unit presentations Capture number of participants attending presentations 	October 1, 2019 through September 30, 2020
Facilitate Evidence-Based Programing (EBP) to include Courage to Change (C2C), Strengthening Families Program (SFP), Phoenix Gang Intervention and Prevention (Phoenix), and Moral Recognition Therapy (MRT)	BCPD	Reduction of recidivism	<ul style="list-style-type: none"> Track group participation of EBP Track recidivism rates of participants 	October 1, 2019 through September 30, 2020

Education	BCPD, Department of Employment and Social Services (DESS), Oroville Adult Education (OAE).	Increase education completion	The completion education attainment will be collected for each participant	October 1, 2019 through September 30, 2020
Housing Assistance	BCPD	Increase stable housing	<ul style="list-style-type: none"> Track number of participants that obtained housing 	October 1, 2019 through September 30, 2020
Employment	BCPD, Alliance for Workforce Development, Inc. (AFWD), DESS	Increase employment for participants	<ul style="list-style-type: none"> Track number of participants who obtain employment Track employment support being provided to participants 	October 1, 2019 through September 30, 2020

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Substance Abuse

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Risk/Needs Assessments (ONA)	BCPD	Identify criminogenic risk factors	Number of ONA completed	Stated 30 days prior to release from County jail. Start date October 1, 2019 through September 30, 2020
Develop Case Plans and Reentry Plans	BCPD	Completed Case Plans and Reentry Plans	Track the number of Case Plans and Reentry Plans completed	Started November 1, 2019 through September 30, 2020
Substance Use Disorder	BCPD, Tri County Treatment (TCT), Butte County Department of Behavioral Health (BCDBH), other	Reduce Substance Use Disorders (SUD)	<ul style="list-style-type: none"> • Capture number of referral sources for each participant related to SUD • Place participants in Recovery residences who lack sober living environments • Place participants in Residential Treatment 	October 1, 2019 through September 30, 2020
Supervision and Drug/Alcohol testing	BCPD	Participants will abstain from the use of drugs/alcohol. Drug test participants on an on-going basis	Capture participants drug testing outcomes	October 1, 2019 through September 30, 2020
Facilitate EBP to include C2C, SFP, Phoenix, and MRT.	BCPD	Reduction of recidivism	<ul style="list-style-type: none"> • Track group participation of EBP • Track recidivism rates of participants 	October 1, 2019 through September 30, 2020
Education	BCPD, DESS, and OAE	Increase education completion	The completion education attainment will be collected for each participant.	October 1, 2019 through September 30, 2020
Housing Assistance	BCPD	Increase stable housing	<ul style="list-style-type: none"> • Track number of participants that obtained housing 	October 1, 2019 through September 30, 2020
Employment	BCPD, AFWD, and DESS	Increase employment for participants	<ul style="list-style-type: none"> • Track number of participants who obtain employment • Track employment support being provided to participants 	October 1, 2019 through September 30, 2020

JAG Program Purpose Area: (3) Prosecution, Courts, Defense and Indigent Defense

Priority Need Area: (3) Problem Solving Courts

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Risk/Needs Assessments (ONA)	BCPD	Identify criminogenic risk factors	Number of ONA completed	Stated 30 days prior to release from County jail. Start date October 1, 2019 through September 30, 2020
Develop Case Plans and Reentry Plans	BCPD	Completed Case Plans and Reentry Plans	Track the number of Case Plans and Reentry Plans completed	Started November 1, 2019 through September 30, 2020
Facilitate EBP to include C2C, SFP, Phoenix, and MRT	BCPD	Reduction of recidivism	<ul style="list-style-type: none"> Track group participation of EBP Track recidivism rates of participants 	October 1, 2019 through September 30, 2020
Education	BCPD, DESS, and OAE	Increase education completion	The completion education attainment will be collected for each participant	October 1, 2019 through September 30, 2020
Housing Assistance	BCPD	Increase stable housing	<ul style="list-style-type: none"> Track number of participants that obtained housing 	October 1, 2019 through September 30, 2020
Employment	BCPD, AFWD, and DESS	Increase employment for participants	<ul style="list-style-type: none"> Track number of participants who obtain employment Track employment support being provided to participants 	October 1, 2019 through September 30, 2020
Project Director, Reentry Team, Fiscal team (CAP Team)	BCPD	Meet to discuss progress of the program	Keep attendance records of the meetings	Quarterly starting January 2020

County of Butte: JAG Strategy - Year Two

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Risk/Needs Assessments (ONA)	BCPD	Identify criminogenic risk factors	Number of ONA completed	Stated 30 days prior to release from County jail. Start date October 1, 2020 through September 30, 2021
Develop Case Plans and Reentry Plans	BCPD	Completed Case Plans and Reentry Plans	Track the number of Case Plans and Reentry Plans completed	Started November 1, 2020 through September 30, 2021
Gang Prevention/Intervention	BCPD	<ul style="list-style-type: none"> • Increase the awareness of risk factors for gang involvement, the culture and recruitment practices of gangs and educate participants how to turn away from gang recruitment • Identify risk/or gang involved participants using Risk/Needs Assessments on all participants 	<ul style="list-style-type: none"> • Conduct surveys upon completion of participants attending Butte County Sheriff's Office Gang Unit presentations • Capture number of referral sources for each participant related to gangs 	October 1, 2020 through September 30, 2021
Facilitate EBP to include C2C, SFP, Phoenix, and MRT.	BCPD	Reduction of recidivism	<ul style="list-style-type: none"> • Track group participation of EBP • Track recidivism rates of participants 	October 1, 2020 through September 30, 2021
Education	BCPD, DESS, and OAE	Increase education completion	The completion education attainment will be collected for each participant	October 1, 2020 through September 30, 2021
Housing Assistance	BCPD	Increase stable housing	<ul style="list-style-type: none"> • Track number of participants that obtained housing 	October 1, 2020 through September 30, 2021
Employment	BCPD, AFWD, and DESS	Increase employment for participants	<ul style="list-style-type: none"> • Track number of participants who obtain employment • Track employment support being provided to participants 	October 1, 2020 through September 30, 2021

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Substance Abuse

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Risk/Needs Assessments (ONA)	BCPD	Identify criminogenic risk factors.	Number of ONA completed	Stated 30 days prior to release from County jail. Start date October 1, 2020 through September 30, 2021
Develop Case Plans and Reentry Plans	BCPD	Completed Case Plans and Reentry Plans.	Track the number of Case Plans and Reentry Plans completed	Started November 1, 2020 through September 30, 2021
Substance Use Disorder	BCPD, TCT, BCDBH, other	Reduce SUD, drug test participants on an on-going basis	<ul style="list-style-type: none"> • Capture number of referral sources for each participant related to SUD • Capture participants drug testing outcomes • Place participants in Recovery residences who lack sober housing 	October 1, 2020 through September 30, 2021
Supervision and Drug/Alcohol testing	BCPD	Participants will abstain from the use of drugs/alcohol. Drug test participants on an on-going basis.	Capture participants drug testing outcomes.	October 1, 2020 through September 30, 2021
Facilitate EBP to include C2C, SFP, Phoenix, and MRT.	BCPD	Reduction of recidivism.	<ul style="list-style-type: none"> • Track group participation of EBP. • Track recidivism rates of participants 	October 1, 2020 through September 30, 2021
Education	BCPD, DESS, and OAE	Increase education completion.	The completion education attainment will be collected for each participant	October 1, 2020 through September 30, 2021
Housing Assistance	BCPD	Increase stable housing	<ul style="list-style-type: none"> • Track number of participants that obtained housing 	October 1, 2020 through September 30, 2021
Employment	BCPD, AFWD, and DESS	Increase employment for participants	<ul style="list-style-type: none"> • Track number of participants who obtain employment • Track employment support being provided to participants 	October 1, 2020 through September 30, 2021

JAG Program Purpose Area: (3) Prosecution, Courts, Defense and Indigent Defense

Priority Need Area: (3) Problem Solving Courts

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Risk/Needs Assessments (ONA)	BCPD	Identify criminogenic risk factors	Number of ONA completed	Stated 30 days prior to release from County jail. Start date October 1, 2020 through September 30, 2021
Develop Case Plans and Reentry Plans	BCPD	Completed Case Plans and Reentry Plans	Track the number of Case Plans and Reentry Plans completed	Started November 1, 2020 through September 30, 2021
Facilitate EBP to include C2C, SFP, Phoenix, and MRT.	BCPD	Reduction of recidivism	<ul style="list-style-type: none"> Track group participation of EBP Track recidivism rates of participants 	October 1, 2020 through September 30, 2021
Education	BCPD, DESS, and OAE	Increase education completion.	The completion education attainment will be collected for each participant	October 1, 2020 through September 30, 2021
Housing Assistance	BCPD	Increase stable housing	<ul style="list-style-type: none"> Track number of participants that obtained housing 	October 1, 2020 through September 30, 2021
Employment	BCPD, AFWD, and DESS	Increase employment for participants	<ul style="list-style-type: none"> Track number of participants who obtain employment Track employment support being provided to participants 	October 1, 2020 through September 30, 2021
CAP Team	BCPD	Meet to discuss progress of the program	Keep attendance records of the meetings	Quarterly starting January 2021

County of Butte: JAG Strategy - Year Three

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Risk/Needs Assessments (ONA)	BCPD	Identify criminogenic risk factors	Number of ONA complete	Stated 30 days prior to release from County jail. Start date October 1, 2021 through September 30, 2022
Develop Case Plans and Reentry Plans	BCPD	Completed Case Plans and Reentry Plans	Track the number of Case Plans and Reentry Plans completed	Started November 1, 2021 through September 30, 2022
Gang Prevention/Intervention	BCPD	<ul style="list-style-type: none"> • Increase the awareness of risk factors for gang involvement, the culture and recruitment practices of gangs and educate participants how to turn away from gang recruitment • Identify risk/or gang involved participants using Risk/Needs Assessments on all participants 	<ul style="list-style-type: none"> • Conduct surveys upon completion of participants attending Butte County Sheriff's Office Gang Unit presentations • Capture number of referral sources for each participant related to gangs 	October 1, 2021 through September 30, 2022
Facilitate EBP to include C2C, SFP, Phoenix, and MRT.	BCPD	Reduction of recidivism	<ul style="list-style-type: none"> • Track group participation of EBP • Track recidivism rates of participants 	October 1, 2021 through September 30, 2022
Education	BCPD, DESS, and OAE	Increase education completion	The completion education attainment will be collected for each participant	October 1, 2021 through September 30, 2022

Housing Assistance	BCPD	Increase stable housing	<ul style="list-style-type: none"> • Track number of participants that obtained housing 	October 1, 2021 through September 30, 2022
Employment	BCPD, AFWD, and DESS	Increase employment for participants	<ul style="list-style-type: none"> • Track number of participants who obtain employment • Track employment support being provided to participants 	October 1, 2021 through September 30, 2022

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Substance Abuse

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Risk/Needs Assessments (ONA)	BCPD	Identify criminogenic risk factors	Number of ONA completed	Stated 30 days prior to release from County jail. Start date October 1, 2021 through September 30, 2022
Develop Case Plans and Reentry Plans	BCPD	Completed Case Plans and Reentry Plans	Track the number of Case Plans and Reentry Plans completed	Started November 1, 2021 through September 30, 2022
Substance Use Disorder	BCPD, TCT, BCDBH, other	Reduce SUD, drug test participants on an on-going basis	<ul style="list-style-type: none"> • Capture number of referral sources for each participant related to Substance Use Disorders • Capture participants drug testing outcomes • Place participants in Recovery residences who lack sober housing 	October 1, 2021 through September 30, 2022
Supervision and Drug/Alcohol testing	BCPD	Participants will abstain from the use of drugs/alcohol. Drug test participants on an on-going basis	Capture participants drug testing outcomes	October 1, 2021 through September 30, 2022
Facilitate EBP to include C2C, SFP, Phoenix, and MRT	BCPD	Reduction of recidivism	<ul style="list-style-type: none"> • Track group participation of EBP • Track recidivism rates of participants 	October 1, 2021 through September 30, 2022

Education	BCPD, DESS, and OAE	Increase education completion	The completion education attainment will be collected for each participant	Start date October 1, 2021 through September 30, 2022
Housing Assistance	BCPD	Increase stable housing	<ul style="list-style-type: none"> Track number of participants that obtained housing 	October 1, 2021 through September 30, 2022
Employment	BCPD, AFWD, and DESS	Increase employment for participants	<ul style="list-style-type: none"> Track number of participants who obtain employment Track employment support being provided to participants 	October 1, 2021 through September 30, 2022

JAG Program Purpose Area: (3) Prosecution, Courts, Defense and Indigent Defense

Priority Need Area: (3) Problem Solving Courts

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Risk/Needs Assessments (ONA)	Butte County Probation Department (BCPD)	Identify criminogenic risk factors	Number of ONA completed	Stated 30 days prior to release from County jail. Start date October 1, 2021 through September 30, 2022
Develop Case Plans and Reentry Plans	BCPD	Completed Case Plans and Reentry Plans	Track the number of Case Plans and Reentry Plans completed	Started November 1, 2021 through September 30, 2022
Facilitate EBP to include C2C, SFP, Phoenix, and MRT.	BCPD	Reduction of recidivism	<ul style="list-style-type: none"> Track group participation of EBP Track recidivism rates of participants 	October 1, 2021 through September 30, 2022
Education	BCPD, DESS, and OAE	Increase education completion	The completion education attainment will be collected for each participant.	October 1, 2021 through September 30, 2022
Housing Assistance	BCPD	Increase stable housing	<ul style="list-style-type: none"> Track number of participants that obtained housing 	October 1, 2021 through September 30, 2022
Employment	BCPD, AFWD, and DESS	Increase employment for participants	<ul style="list-style-type: none"> Track number of participants who obtain employment Track employment support being provided to participants 	October 1, 2021 through September 30, 2022
CAP Team	BCPD	Meet to discuss progress of the program	Keep attendance records of the meetings	Quarterly starting January 2022

Appendix E: Certification of Compliance with BSCC Policies Regarding Debarment, Fraud, Theft and Embezzlement

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to applicants that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

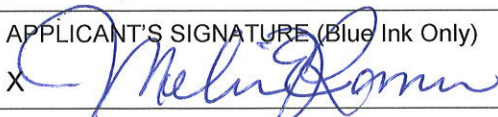
Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

By checking the following boxes and signing below, applicant affirms that:

- I/We are not currently debarred by any federal, state, or local entity from applying for or receiving federal, state, or local grant funds.
- I/We have not been convicted of any crime involving theft, fraud, or embezzlement of federal, state, or local grant funds within the last three years. We will notify the BSCC should such debarment or conviction occur during the term of the Grant contract.
- I/We will hold subgrantees and subcontractors to these same requirements.

A grantee may make a request in writing to the Executive Director of the BSCC for an exception to the debarment policy. Any determination made by the Executive Director shall be made in writing.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Wayne Barley	Chief Probation Officer	530.538.7661	wbarley@buttecounty.net
STREET ADDRESS	CITY	STATE	ZIP CODE
42 County Center Drive	Oroville	CA	95965
APPLICANT'S SIGNATURE (Blue Ink Only) X 			DATE 04/24/19



KORY L. HONEA
SHERIFF - CORONER

April 17, 2019

Butte County Sheriff's Office
5 Gillick Way
Oroville CA 95965

Butte County Probation Department
42 County Center Drive
Oroville CA 95965

Regarding: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Dear Chief Probation Officer Wayne Barley:

This is a letter of Agreement between Butte County Sheriff's Office and the Butte County Probation Department that explains the support and services provided for the proposed JAG project, including membership on the Local JAG Steering Committee, a partnership to include the below:

- Participate in quarterly Local JAG Steering Committee meetings.
- Provide oversight and guidance of the JAG project in collaboration with other Local JAG Steering Committee members.
- Review fiscal reports and vote accordingly on presented motions during the 3-year (October 1, 2019 through September 30, 2022) JAG project period.

Regards,

Kory L. Honea
Sheriff-Coroner



April 16, 2019

Butte County Behavioral Health
3217 Cohasset Rd.
Chico, CA 95973

Butte County Probation Department
42 County Center Drive
Oroville, CA 95965

Regarding: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

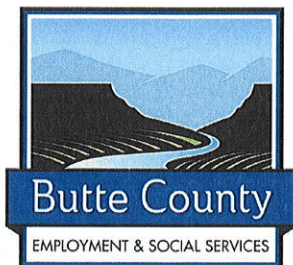
Dear Chief Probation Officer Wayne Barley,

This is a letter of Agreement between Butte Co. Behavioral Health and the Butte County Probation Department that explains the support and services provided for the proposed JAG project, including membership on the Local JAG Steering Committee, a partnership to include the below:

- Participate in quarterly Local JAG Steering Committee meetings.
- Provide oversight and guidance of the JAG project in collaboration with other Local JAG Steering Committee members.
- Review fiscal reports and vote accordingly on presented motions during the 3-year (October 1, 2019 through September 30, 2022) JAG project period.

Regards,

Scott Kennelly, LCSW
Assistant Director, Clinical Services Butte Co. Behavioral Health



Employment and Social Services

Shelby Boston, Director
Anna Loughman, Assistant Director

Administration

P.O. Box 1649
Oroville, California 95965

T: 530.538.7572
F: 530.534.5745

buttecounty.net/dess

April 18, 2019

Butte County Dept. of Employment and Social Services
202 Mira Loma
Oroville, CA 95965

Butte County Probation Department
42 County Center Drive
Oroville, CA 95965

Regarding: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Dear Chief Barley,

This is a letter of Agreement between Butte County Dept. of Employment and Social Services (DESS) and the Butte County Probation Department that explains the support and services provided for the proposed JAG project, including membership on the Local JAG Steering Committee, a partnership to include the below:

- Participate in quarterly Local JAG Steering Committee meetings.
- Provide oversight and guidance of the JAG project in collaboration with other Local JAG Steering Committee members.
- Review fiscal reports and vote accordingly on presented motions during the 3-year (October 1, 2019 through September 30, 2022) JAG project period.

We at DESS look forward to ongoing collaboration and support to meet the needs of youth in Butte County.

Regards,

A handwritten signature in blue ink that reads "Shelby Boston".

Shelby Boston, MSW
Director

RONALD A REED
ATTORNEY AT LAW
BUTTE COUNTY PUBLIC DEFENDER
22 JORDANS PLACE
CHICO, CA 95973

530 342 9321

April 17, 2019

Wayne Barley
Butte County Probation
42 County Center Drive
Oroville, CA 95965

In re: Edward Byrne Memorial Justice Assistance Grant Program

Chief Probation Office Wayne Barley:

On behalf of the Public Defenders Consortium I accept membership in the local JAG Steering Committee and agree to preform the duties as outlined below. The Butte County Public Defenders Consortium offers our support for the proposed JAG Project.

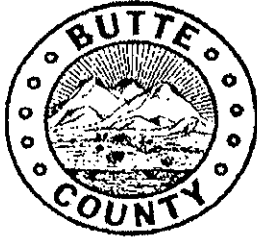
Duties to include:

- Participate in quarterly Local JAG Steering Committee meetings.
- Provide oversight and guidance of the JAG project in collaboration with other Local JAG Steering Committee members.
- Review fiscal reports and vote accordingly on presented motions during the 3-year JAG project period.

Respectfully submitted,



Ronald A. Reed



April 16, 2019

Jason Santibanez
Oroville, CA 95965

Butte County Probation Department
42 County Center Drive
Oroville, CA 95965

Regarding: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Dear Chief Probation Officer Wayne Barley,

This is a letter of Agreement between Jason Santibanez and the Butte County Probation Department that explains the support and services provided for the proposed JAG project, including membership on the Local JAG Steering Committee, a partnership to include the below:

- Participate in quarterly Local JAG Steering Committee meetings.
- Provide oversight and guidance of the JAG project in collaboration with other Local JAG Steering Committee members.
- Review fiscal reports and vote accordingly on presented motions during the 3-year (October 1, 2019 through September 30, 2022) JAG project period.

Regards,

Signature



*Alliance For
Workforce Development, Inc.*

Providing pathways to success

P.O. Box 3306
Chico, CA 95927
(530) 961-5125
(530) 961-5130 Fax
www.afwd.org

April 16, 2019

Heather Alexander Chavez, AFWD, Inc.

500 Cohasset Rd., Suite 30
Chico, CA 95926

Butte County Probation Department
42 County Center Drive
Oroville, CA 95965

Regarding: Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Dear Chief Probation Officer Wayne Barley,

This is a letter of Agreement between AFWD, Inc., and the Butte County Probation Department that explains the support and services provided for the proposed JAG project, including membership on the Local JAG Steering Committee, a partnership to include the below:

- Participate in quarterly Local JAG Steering Committee meetings.
- Provide oversight and guidance of the JAG project in collaboration with other Local JAG Steering Committee members.
- Review fiscal reports and vote accordingly on presented motions during the 3-year (October 1, 2019 through September 30, 2022) JAG project period.

Regards,

Heather Alexander Chavez

Youth Program Director, AFWD, Inc.

Prison to Employment Coordinator, NoRTEC

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