

**MEETING DATE:** November 8, 2018

**AGENDA ITEM:** F

**TO:** BSCC Chair and Members

**FROM:** Michael Shores, Field Representative, County Facilities Construction,  
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**SUBJECT:** Senate Bill 81 (Local Youthful Offender Rehabilitative Facilities (LYORF) Construction Financing Program Round 2) Riverside County Site and Scope Change: **Requesting Approval**

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## Summary

This agenda item requests that the Board approve Riverside County's request for a change in project scope for its SB 81 Round Two project. Because of declining youth incarceration rates, Riverside County is seeking to construct a new 64-bed youth detention facility to replace the aged 184 bed Riverside Juvenile Hall in Riverside instead of the planned 16 bed Youth Treatment and Education Center (YTEC) in Indio. The new project would be on a site adjacent to the existing Alan M. Crogan Youth Treatment and Education Facility (SB 81, Round One), which has enough beds to adequately meet the county's needs.

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## Background

SB 81 Round One (Stats. 2007, Chapter 175) authorized \$100 million in state lease-revenue bond financing for the acquisition, design, renovation, or construction of Local Youthful Offender Rehabilitative Facilities (LYORF). Assembly Bill 1628 (Stats. 2010, Chapter 729) added another \$200 million in financing. Conditional awards were made to 13 counties under the SB 81 Round One LYORF Construction Financing Program.

After the Round One financing was conditionally awarded, \$79.2 million in state lease-revenue bond financing remained unallocated. SB 365 (Stats. 2013, Chapter 627) authorized the BSCC to release the remainder in lease-revenue bond financing under the SB 81 Round Two program.

At the April 9, 2015 meeting, the Board made a partial conditional award of \$15,898,455 in SB 81 Round Two financing to Riverside County (Attachment F-1).

At the November 17, 2016 meeting, Riverside County received \$1,101,545 that augmented its partial conditional award to a full conditional award of \$17,000,000 and added 16 beds to the approved scope. (Attachment F-2).

The BSCC received a letter from Riverside County dated October 11, 2018 requesting a revised site and scope for the Board's approval (Attachment F-3). The proposed scope change consists of construction of a new, 64-bed detention facility next to the recently opened SB 81, Round One Facility. The new facility will replace the existing Riverside Juvenile Hall,

which was built, in part, in 1910. Once complete, Riverside County will reduce its total detention beds by 120, from 184 to 64 beds. The new detention facility will provide enhanced treatment and educational opportunities to detained youth while using resources such as the kitchen, laundry and warehouse at the SB 81, Round One facility.

The previous scope included the creation of 16 new beds, intake, program and vocational training space in the desert region of Riverside County. That new space was to serve youth from the Indio area committed to the County YTEC program. Due to a reduction in the desert-region pre-disposition general population as well as YTEC commitments, the space is no longer needed and the existing SB 81, Round One facility can accommodate all Riverside County YTEC eligible youth in its program.

### **Recommendation/Action Needed**

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Staff recommends the Board approve the change in site and scope for the Riverside County Senate Bill 81 Round Two Local Youthful Offender Rehabilitative Facility Construction Financing Program project.

### **Attachments**

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- F-1: April 9, 2015 BSCC Board Agenda Item M
- F-2: November 17, 2016 BSCC Board Agenda Item B
- F-3: Riverside County Letter dated October 11, 2018