

MEETING DATE: July 12, 2018

AGENDA ITEM: F

TO: BSCC Chair and Members

FROM: Colleen Curtin, Field Representative, colleen.curtin@bscc.ca.gov

SUBJECT: California Violence Intervention and Prevention (CalVIP) Grant:
Requesting Approval

Summary

On April 19, 2018 the Board approved 20 grant awards under the California Violence Intervention and Prevention (CalVIP) program, using Fiscal Year (FY) 2017-2018 funds. With the enactment of the FY 2018-2019 State Budget, an additional \$9,000,000 has been made available for the CalVIP program. This agenda item requests Board approval to move down the existing ranked list developed by the CalVIP Executive Steering Committee (ESC) in April 2018, to award a second cohort of CalVIP grants. The two-year grant period for the second cohort will begin September 1, 2018 and end August 31, 2020. A list of proposals recommended for funding is provided in Attachment F-1. The corresponding proposal summaries are provided in Attachment F-2.

Background

The FY 2017-2018 State Budget Act included funding in the amount of \$9,215,000 for the CalVIP Grant Program, to be administered by the BSCC. On April 19, 2018, the Board approved 20 CalVIP grant awards with this funding, as recommended by the CalVIP ESC, and chaired by Board Member Michelle Brown. As a part of this process, the ESC recommended that – after awarding \$1,000,000 to the City of Los Angeles as specified in statute – the remaining \$8,215,000 be divided evenly between city and CBO applicants. As a result, nine cities and nine CBOs received full awards, while the city and CBO that fell at the funding cut-off received partial awards. The two-year grant period for this cohort began on May 1, 2018 and will end on April 30, 2020.

Trailer bill language to the FY 2018-2019 State Budget Act (Senate Bill 840) (Attachment F-3) includes additional funding for the CalVIP Grant Program in the amount of \$9,000,000, to be administered by the BSCC. It requires a non-competitive grant in the amount of \$1,000,000 for the City of Los Angeles, allows up to 5 percent (\$450,000) be made available to the BSCC for costs associated with administration of the grant, and specifies that the remaining \$7,550,000 be made available as a competitive grant available to California cities and CBOs. Mirroring the FY 2017-2018 CalVIP budget language, the statute further specifies that a grant shall not exceed \$500,000 and that each city that receives a grant must distribute at least 50 percent of the grant funds it receives to one or more CBOs. Preference shall be given to cities and regions disproportionately affected by violence. A 100 percent match is required from all applicants.

In awarding the additional FY 2018-2019 CalVIP funds, staff recommends that the Board use the existing ranked list and evenly split the funding between city and CBO applicants, as developed by the CalVIP ESC. If this recommendation is approved, BSCC will fully fund the two partial awards made in April 2018, fully fund an additional eight grants to cities (including the City of Los Angeles) and six grants to CBOs, and partially fund one city and one CBO for a new two-year grant period. The two CalVIP cohorts will overlap, with the first ending on April 30, 2020 and the second ending on August 31, 2020.

Recommendation/Action Needed

Staff recommends that the Board:

1. Augment the awards of the City of Pasadena and the Young Visionaries Youth Leadership Academy, both partially funded in the FY 2017-2018 cohort, to bring them to their full requested amounts.
2. Fund the City of Los Angeles for a \$1,000,000 non-competitive grant, as authorized in statute. Should the City of Los Angeles not apply for this award, allow the BSCC to continue down the ranked city list.
3. Fully fund seven new city proposals and six new CBO proposals, for programs and initiatives to prevent and reduce violence.
4. Partially fund the City of Lompoc and Options Recovery Services, which fall at the funding cut-off points on the city and CBO ranked lists, respectively.
5. In the event a grantee is unable to accept the conditional grant award, authorize staff to accept relinquished awards and offer conditional awards to city or CBO grantees next in line on the applicable city or CBO rank-ordered list.

Attachments

- F-1: List of CalVIP Proposals Recommended for Funding (Cohort 2)
- F-2: CalVIP Cohort 2 - Proposal Summaries
- F-3: FY 2018-2019 CalVIP Budget Language