

**MEETING DATE:** June 13, 2019

**AGENDA ITEM:** D

**TO:** BSCC Chair and Members

**FROM:** Ricardo Goodridge, Field Representative,  
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**SUBJECT:** Proposition 47 Scoring Panel Funding Recommendations:  
**Requesting Approval.**

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### Summary

This agenda item requests Board approval of the Proposition 47 grant awards as recommended by the Prop 47 Scoring Panel (Attachment D-1). If the proposed list of award recommendations is approved, the grant period will begin August 15, 2019 and end May 15, 2023. Funding is contingent upon the Fiscal Years (FY) 2019-20 and 2020-21 deposits into the Second Chance Fund estimated at approximately \$96 million (total from both FYs). Adjustments to individual award amounts will be made equitably as needed when the deposits are made. The 2019 Request for Proposals (RFP) allocated \$18,616,627 for Smaller Scope Proposals and \$77,817,873 for Larger Scope Proposals. Within the Larger Scope category, the County of Los Angeles could apply for up to \$18,616,627.

Recommendations are:

- Fully award 14 large and 8 small proposals for programs and initiatives to provide mental health services, substance-use disorder treatment, and/or diversion programs for people in the criminal justice system.
- Offer one partial award to Contra Costa County Behavioral Health Services, which fell at the funding cut-off point in the large proposal ranked list.
- Authorize staff to continue to make awards from the proposal ranked-order lists if existing grantees from the first round of Prop 47 funding grant term relinquish an award, if additional deposits are made into the Second Chance Fund in FY 2019-2020 or FY 2020-21, or if any applicant is unable to accept the award or relinquishes an award, first by offering to any partial awardee(s) equitably.
- Authorize staff to continue to make awards as noted above if staff determines during the follow-up award-making process that an applicant recommended for an award is ineligible or if a grantee becomes ineligible during the grant cycle.
- Adjust award amounts to grantees equitably if Second Chance deposits are different from what is estimated in the RFP.

## Background

Proposition 47 codified Government Code sections 7599-7599.2 (Attachment D-2) in a voter-approved initiative on the November 2014 ballot. Its purpose, as stated in the ballot initiative, is as follows:

“The people enact the Safe Neighborhoods and Schools Act to ensure that prison spending is focused on violent and serious offenses, to maximize alternatives for nonserious, nonviolent crime, and to invest the savings generated from this act into prevention and support programs in K–12 schools, victim services, and mental health and drug treatment.”

As stated in the proposition, the BSCC’s responsibilities are to:

“Administer a grant program to public agencies aimed at supporting mental health treatment, substance abuse treatment, and diversion programs for people in the criminal justice system, with an emphasis on programs that reduce recidivism of people convicted of less serious crimes, such as those covered by this measure, and those who have substance abuse and mental health problems. (Gov. Code, § 7599.2, subd. (a)(3).)”

On November 8, 2018, Board Member Gordon Baranco was appointed as Chair of the Proposition 47 Scoring Panel. Key activities that have occurred since his appointment include:

- The Board approved the release of the Proposition 47 RFP at the November 8, 2018 Board Meeting. The RFP was released on January 18, 2019 with a proposal due date of March 18, 2019. (Attachment D-4).
- A 13-member scoring committee was formed and convened April 3-4, 2019 and June 5, 2019.
- Forty-three proposals requesting approximately \$194 million were considered for funding. Ten Smaller Scope Proposals requested approximately \$10 million and 33 Larger Scope Proposals requested approximately \$184 million. A list of the 43 applicants is attached (Attachment D-5).
- The Scoring Panel is recommending awards to the highest-ranked large and small scope applicants within each set-aside. Project descriptions for recommended proposals are attached. (Attachment D-6).

## Recommendation/Action Needed

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On behalf of the Scoring Panel, staff recommends:

- Fully award 14 large scope and 8 small scope proposals for programs and initiatives to provide mental health services, substance-use disorder treatment, and/or diversion programs for people in the criminal justice system.
- Offer one partial award to Contra Costa County Behavioral Health Services, which fell at the funding cut-off point in the large scope proposal ranked list.
- Authorize staff to continue to make awards from the proposal ranked-order lists if existing grantees from the first round of Prop 47 funding grant term relinquish an award, if additional deposits are made into the Second Chance Fund in FY 2019-2020 or FY 2020-21, or if any applicant is unable to accept the award or relinquishes an award, first by offering to any partial awardee(s) equitably.
- Authorize staff to continue to make awards as noted above if staff determines during the follow-up award-making process that an applicant recommended for an award is ineligible or if a grantee becomes ineligible during the grant cycle.
- Adjust award amounts to grantees equitably if Second Chance deposits are different from what is estimated in the RFP.

Ranked-order lists are provided on the following pages.

**Grant Proposals Recommended for Funding**

#	Applicant	Funding Category	Amount Requested	Recommended Allocation
1	Pasadena Unified School District	Small	\$999,528	\$999,528
2	Nevada County Department of Behavioral Health	Small	\$1,000,000	\$1,000,000
3	Marin County Health and Human Services	Small	\$999,965	\$999,965
4	Plumas County District Attorney's Office	Small	\$1,000,000	\$1,000,000
5	Corona-Norco Unified School District	Small	\$1,000,000	\$1,000,000
6	Siskiyou County Health and Human Services	Small	\$875,897	\$875,897
7	Shasta County Probation Department	Small	\$1,000,000	\$1,000,000
8	Hayward, City of	Small	\$999,881	\$999,881
9	San Francisco Department of Public Health	Large	\$6,000,000	\$6,000,000
10	Santa Barbara County, Office of the Public Defender	Large	\$5,998,511	\$5,998,511
11	Compton, City of	Large	\$3,000,000	\$3,000,000
12	Orange County Health Care Agency	Large	\$6,000,000	\$6,000,000
13	Los Angeles City Attorney's Office	Large	\$6,000,000	\$6,000,000
14	Corning, City of	Large	\$3,535,485	\$3,535,485
15	Santa Clara County Behavioral Health Services Department	Large	\$5,999,171	\$5,999,171
16	Placer County Health and Human Services	Large	\$6,000,000	\$6,000,000
17	Santa Ana Unified School District	Large	\$2,756,857	\$2,756,857
18	Alameda County Health Care Services Agency	Large	\$6,000,000	\$6,000,000
19	Los Angeles County Department of Health Services, Office of Diversion and Reentry	Large	\$18,616,627	\$18,616,627
20	Monterey County Health Department, Behavioral Health Bureau	Large	\$6,000,000	\$6,000,000
21	Los Angeles City Mayor's Office	Large	\$5,999,304	\$5,999,304
22	Santa Cruz County Probation Department	Large	\$5,998,164	\$5,998,164
23	Contra Costa Behavioral Health Services*	Large	\$5,936,088	\$655,110

All small-scope proposals that met the minimum scoring threshold are recommended for funding. The balance of \$10,741,356 from the small-scope category was transferred to the large-scope category for funding in rank order until funds were exhausted.

\*Contra Costa County Behavioral Health Services fell at the funding cut-off point in the large proposal ranked list and is recommended to receive a partial award.

**Small Scope Proposals in Ranked Order**

<b>Rank</b>	<b>Applicant</b>	<b>Amount Requested</b>	<b>Recommended Allocation</b>
1	Pasadena Unified School District	\$999,528	\$999,528
2	Nevada County Department of Behavioral Health	\$1,000,000	\$1,000,000
3	Marin County Health and Human Services	\$999,965	\$999,965
4	Plumas County District Attorney's Office	\$1,000,000	\$1,000,000
5	Corona-Norco Unified School District	\$1,000,000	\$1,000,000
6	Siskiyou County Health and Human Services	\$875,897	\$875,897
7	Shasta County Probation Department	\$1,000,000	\$1,000,000
8	Hayward, City of	\$999,881	\$999,881
9	San Luis Obispo County Behavioral Health Department	\$1,000,000	\$ -
10	Mariposa County Health and Human Services	\$863,508	\$ -

**Large Scope Proposals in Ranked Order**

<b>Rank</b>	<b>Applicant</b>	<b>Amount Requested</b>	<b>Recommended Allocation</b>
1	San Francisco Department of Public Health	\$6,000,000	\$6,000,000
2	Santa Barbara County, Office of the Public Defender	\$5,998,511	\$5,998,511
3	Compton, City of	\$3,000,000	\$3,000,000
4	Orange County Health Care Agency	\$6,000,000	\$6,000,000
5	Los Angeles City Attorney's Office	\$6,000,000	\$6,000,000
6	Corning, City of	\$3,535,485	\$3,535,485
7	Santa Clara County Behavioral Health Services Department	\$5,999,171	\$5,999,171
8	Placer County Health and Human Services	\$6,000,000	\$6,000,000
9	Santa Ana Unified School District	\$2,756,857	\$2,756,857
10	Alameda County Health Care Services Agency	\$6,000,000	\$6,000,000
11	Los Angeles County Department of Health Services, Office of Diversion and Reentry	\$18,616,627	\$18,616,627
12	Monterey County Health Department, Behavioral Health Bureau	\$6,000,000	\$6,000,000
13	Los Angeles City Mayor's Office	\$5,999,304	\$5,999,304
14	Santa Cruz County Probation Department	\$5,998,164	\$5,998,164
15	Contra Costa Behavioral Health Services*	\$5,936,088	\$655,110
16	Yolo County Health and Human Services Agency	\$5,974,893	\$ -
17	San Joaquin County Behavioral Health Services	\$2,840,250	\$ -
18	San Bernardino County Department of Public Health	\$6,000,000	\$ -
19	Sonoma County Department of Health Services	\$6,000,000	\$ -
20	Fresno County Superior Court	\$5,994,000	\$ -
21	Riverside University Health System-Behavioral Health	\$6,000,000	\$ -
22	Fairfield, City of	\$6,000,000	\$ -
23	Pasadena, City of Police Department	\$5,109,567	\$ -
24	Tulare County Health and Human Services Agency	\$5,218,759	\$ -
25	Trinity County Behavioral Health Services	\$2,503,660	\$ -
26	Ventura County Public Defender's Office	\$6,000,000	\$ -
27	Kings County Behavioral Health	\$3,675,563	\$ -
28	Long Beach, City of, Dept. of Health & Human Services	\$5,999,900	\$ -
29	Sacramento County, Department of Health Services, Division of Behavioral Health	\$6,000,000	\$ -
30	Los Angeles Police Department	\$3,024,849	\$ -
31	Butte County Probation Department	\$3,024,518	\$ -
32	Sacramento Sheriff's Department	\$4,781,121	\$ -
33	Kern County Behavioral Health and Recovery Services	\$6,000,000	\$ -

\*Contra Costa County Behavioral Health Services fell at the funding cut-off point in the large proposal ranked list and is recommended to receive a partial award.

## **Attachments**

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- D-1: Executive Scoring Committee Roster
- D-2: Proposition 47
- D-3: Assembly Bill 1056
- D-4: Proposition 47 Request for Proposals
- D-5: Proposition 47 Proposal Summary
- D-6: Proposition 47 Project Description