

MEETING DATE: June 12, 2020

AGENDA ITEM: B

TO: BSCC Chair and Members

FROM: Katrina Jackson, Field Representative, katrina.jackson@bscc.ca.gov

SUBJECT: California Violence, Intervention and Prevention (CalVIP) No-Cost, One-Year Extensions: **Requesting Approval**

Summary

This agenda item requests Board approval of a no-cost, one-year extension for Cohort 2 CalVIP grantees. These grantees experienced delays at the beginning of their grants and further delays due to COVID-19. The extension would provide additional time for grantees to operate their programs and spend down the grant funds in accordance with their Grant Agreements.

Background

The FY 2017-18 State Budget Act included funding in the amount of \$9,215,000 for the CalVIP Grant, to be administered by the BSCC. BSCC administered a competitive Request for Proposals (RFP) process and on April 19, 2018, the Board approved 20 CalVIP grant awards, as recommended by the CalVIP Executive Steering Committee. These grants had a start date of May 1, 2018.

Two months later, on July 1, 2018, the FY 2018-19 State Budget appropriated an additional \$9,000,000 for the CalVIP Grant. On July 12, 2018, the Board approved an additional 16 CalVIP grants, moving down the ranked list generated by the recent competitive RFP process. The grants funded by FY17 funds were known as “Cohort 1” and the grants funded by FY18 funds were known as “Cohort 2.”

The Cohort 2 grantees had some challenges with being able to quickly implement their programs: grantees had to modify workplans, budgets, and timelines to adjust for the delayed availability of funding, which, in turn, delayed the execution of grant agreements and implementation until September 1, 2018. These grantees have further been negatively impacted by the COVID-19 crisis and have had to make further adjustments to their projects to comply with office closures and social distancing orders.

Providing a no-cost, one-year extension through December 2021 will make available additional time for Cohort 2 grantees to deliver services, offsetting the time lost at the start of the grant period as well as the time lost during the COVID-19 pandemic.

Recommendation/Action Needed

Staff recommends that the Board approve a no-cost, one-year extension for the CalVIP Cohort 2 grantees.

Attachments

B-1: CalVIP Cohort 2 Project Summaries