

MEETING DATE: November 18, 2021

AGENDA ITEM: B

TO: BSCC Chair and Members

FROM: Michael Shores, Field Representative, County Facilities and Construction Michael.Shores@bscc.ca.gov

SUBJECT: Senate Bill 863, (Adult Local Criminal Justice Facilities Financing)
Alameda County Requesting Scope Change: **Requesting Approval**

Summary

This agenda item requests the Board approve Alameda County's request for a scope change to move its SB 863 project at the Santa Rita Jail to a different location within the Santa Rita Jail property. County officials requested the change due to construction planning that would result in non-reimbursable expenses and cost increases related to State, Building Code, and other requirements of the original planned site.

Background

Senate Bill 863 (Chapter 37, Statutes of 2014) created lease revenue bond funding authority in the amount of \$500 million for the construction of county adult criminal justice facilities, which included reentry, program, mental health, and treatment space. On November 12, 2015, the Board awarded 15 counties conditional awards. Alameda County was awarded \$54,340,000 (Attachment B-1).

Alameda County's initial proposal and approved scope requested funding to create an integrated mental and medical health unit to expand and better provide services to people housed in the Santa Rita Jail. The proposed unit was to be attached to existing units, which were to be remodeled, including an existing OB/GYN clinic which was to be rebuilt in the new unit.

On October 11, 2021, Alameda County requested approval (Attachment B-2) to move construction of its project to a new location within the existing Santa Rita Jail property. Alameda County has been in the planning phase of the project and the contracted design team has indicated to the County that shifting construction to the new location will save significant construction costs while preserving the intent and goals of their original proposal. Additionally, this new proposal will not rebuild the Medical and OB/GYN clinic; however, the jail will continue to operate the existing Medical and OB/GYN clinics in its current location. The requested change will allow the County to move forward with the project while still meeting the intent to expand the facility's mental health treatment capacity and increasing staffing from 86 clinicians to 161.

As noted in the attached (Attachment B-3) the scope change reflects minimal changes and primarily reflects a location adjustment from the original scope as well as retaining the OB/GYN clinic in its existing location.

Recommendation/Action Needed

1. Staff recommends the Board approve the Alameda County SB 863 scope change as submitted.

Attachments

B-1 – Alameda County award letter

B-2 – Current scope as approved

B-3 - Alameda County request for scope change