

Additional Fifth and Final Payment against FY12/13	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)								Enhanced Local Law Enforcement Services Account (ELEAS) Fund 3222		Allocation Per County	
	County	Camp	CSA #	Rated Cap	Apr '13	May '13	Jun '13	Pop Apr13-Jun13 Total	ADP	Percent		Percent Total per County
												\$1,751,378.76
	Alameda	Sweeney	7003	105	1,264	1,418	1,441	4,123	45.31	1.73451744%	1.73451744%	\$30,377.97
	Contra Costa	Orin Allen	7054	100	2,361	2,337	2,629	7,327	80.52	3.08241798%	4.17201297%	\$73,067.75
		Youthful Offender Treatment Prog(YOTP)	7056	30	887	892	811	2,590	28.46	1.08959500%		
	Del Norte	Bar-O-Boys	7067	42	765	762	709	2,236	24.57	0.94066966%	0.94066966%	\$16,474.69
	El Dorado	South Tahoe Challenge	7081	20	131	126	159	416	4.57	0.17500831%	0.17500831%	\$3,065.06
	Fresno	Juv Justice Campus Commitment Prog	7089	240	5,059	5,650	5,425	16,134	177.30	6.78746166%	6.78746166%	\$118,874.16
	Kern	Furlough Treatment Rehab Program	7147	30	900	930	897	2,727	29.97	1.14722995%	9.40080689%	\$164,643.74
		L.Rhoades Crossroads	7148	120	2,845	3,083	2,805	8,733	95.97	3.67391240%		
		Erwin Owen	7149	125	2,731	3,145	3,191	9,067	99.64	3.81442388%		
	Kings	Pathways Academy	7152	40	599	620	600	1,819	19.99	0.76524066%	0.84895857%	\$14,868.48
		Juvenile Academy	7172	140	1,002	500	516	2,018	22.18	0.84895857%		
	Los Angeles	Afflerbaugh	7207	116	2,152	2,237	2,326	6,715	73.79	2.82495383%	33.03365965%	\$578,544.49
		Gonzales	7222	120	2,003	1,565	786	4,354	47.85	1.83169754%		
		Jarvis I	7273	110	931	1,103	1,068	3,102	34.09	1.30498984%		
		Jarvis II	7264	110	905	1,022	1,093	3,020	33.19	1.27049301%		
		Kilpatrick	7231	124	2,269	2,226	1,715	6,210	68.24	2.61250384%		
		Kirby	7234	100	2,115	2,102	2,158	6,375	70.05	2.68191819%		
		McNair I	7228	110	867	1,096	222	2,185	24.01	0.91921431%		
		McNair II	7240	110	913	920	234	2,067	22.71	0.86957253%		
		McNair	7240	110	0	0	1,795	1,795	19.73	0.75514402%		
		Mendenhall	7243	105	2,034	2,222	2,184	6,440	70.77	2.70926324%		
		Miller	7246	115	2,093	2,003	1,776	5,872	64.53	2.47030959%		
		Munz	7249	105	2,024	2,069	2,053	6,146	67.54	2.58557948%		
		Onizuka	7252	110	2,017	2,156	2,167	6,340	69.67	2.66719394%		
		Paige	7255	116	2,048	2,272	2,409	6,729	73.95	2.83084353%		
	Rockey	7261	125	1,425	1,746	1,751	4,922	54.09	2.07065119%			
	Scott	7267	125	745	948	1,072	2,765	30.38	1.16321628%			
	Scudder	7270	105	1,073	1,168	1,244	3,485	38.30	1.46611528%			
	Madera	Juv Corr Camp	7285	30	703	754	695	2,152	23.65	0.90533144%	0.90533144%	\$15,855.78
	Merced	Bear Creek Academy	7330	60	943	838	848	2,629	28.89	1.10600203%	1.10600203%	\$19,370.28
	Monterey	Youth Center	7350	76	1,500	1,543	1,420	4,463	49.04	1.87755308%	1.87755308%	\$32,883.07

Disbursed by:
Board of State and Community Corrections
600 Bercut Drive
Sacramento CA 95811
916.445.5073
thru State Controller's Office

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	County	Camp	CSA #	Rated Cap	Apr '13	May '13	Jun '13	Pop Apr13-Jun13 Total	ADP	Percent		Percent Total per County
	Orange	Joplin	7379	64	1,473	1,874	1,790	5,137	56.45	2.16110020%	7.25148610%	\$127,000.99
		Youth Guidance Ctr	7385	125	2,353	2,479	2,378	7,210	79.23	3.03319689%		
		Youth Leadership Academy	7388	120	1,601	1,657	1,632	4,890	53.74	2.05718901%		
	Riverside	Youthful Offender Program	7422	70	1,587	1,595	1,587	4,769	52.41	2.00628515%	3.17623253%	\$55,627.86
		Twin Pines	7424	70	1,002	953	826	2,781	30.56	1.16994737%		
	San Bernardino	Gateway@RYEF	7272	50	608	588	504	1,700	18.68	0.71517818%	1.40048716%	\$24,527.83
		Gateway@Central	7485	20	556	539	534	1,629	17.90	0.68530898%		
	San Diego	Barrett	7495	156	3,478	3,690	3,613	10,781	118.47	4.53549177%	10.54046436%	\$184,603.45
		Campo Juv Ranch	7497	250	3,550	3,534	3,450	10,534	115.76	4.43158059%		
		Girls Rehab	7503	50	1,187	1,375	1,178	3,740	41.10	1.57339201%		
	San Francisco	Log Cabin	7519	84	422	510	424	1,356	14.90	0.57045978%	0.57045978%	\$9,990.91
	San Joaquin	Prob Camp	7530	45	783	779	877	2,439	26.80	1.02607035%	1.02607035%	\$17,970.38
	San Mateo	Glenwood	7552	60	711	668	592	1,971	21.66	0.82918600%	1.09506401%	\$19,178.72
		Margaret Kemp Girls Camp	7551	10	192	226	214	632	6.95	0.26587801%		
	Santa Barbara	Los Prietos Boys Camp	7571	56	1,222	1,181	1,060	3,463	38.05	1.45686003%	2.36934326%	\$41,496.17
		Los Prietos Boys Academy	7577	40	629	752	788	2,169	23.84	0.91248322%		
	Santa Clara	James Ranch	7593	84	1,824	2,033	1,823	5,680	62.42	2.38953652%	2.38953652%	\$41,849.84
	Solano	New Foundations	7647	30	707	621	787	2,115	23.24	0.88976580%	0.88976580%	\$15,583.17
	Sonoma	Probation Camp	7660	24	540	508	511	1,559	17.13	0.65586046%	0.65586046%	\$11,486.60
	Stanislaus	Commitment Center Camp	7675	60	0	0	764	764	8.40	0.32140949%	0.32140949%	\$5,629.10
	Trinity	Trinity Mountain	7697	6	110	101	114	325	3.57	0.13672524%	0.13672524%	\$2,394.58
	Tulare	Youth Facility	7704	120	1,838	2,083	2,043	5,964	65.54	2.50901335%	4.19473040%	\$73,465.62
		Detention Facility Camp	7708	60	1,210	1,399	1,398	4,007	44.03	1.68571705%		
	Ventura	VCPAJF Commitment Services	7728	180	499	551	539	1,589	17.46	0.66848126%	2.09463069%	\$36,684.92
		VCPAJF Secure Commitment Services	7737	120	1,007	1,107	1,276	3,390	37.25	1.42614944%		
	Yuba	Maxine Singer	7754	60	740	740	673	2,153	23.66	0.90575214%	0.90575214%	\$15,863.15
	Totals			5,088	77,133	80,996	79,574	237,703	2,612.12	100.00000000%	100.00000000%	\$1,751,378.76

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