

2nd Qtr Recap 2010/2011	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)								VEHICLE LICENSE FEE			
									2nd Qtr Allotment	\$5,559,190.50		
County	Camp	CSA #	Rated Cap	Oct '10	Nov '10	Dec '10	Pop 2nd Qtr 10/11 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Alameda	Sweeney	7003	105	1,730	1,496	1,446	4,672	51.91	1.58%	\$87,996.61	\$87,996.61	
Contra Costa	Orin Allen	7054	100	3,099	2,997	3,092	9,188	99.87	3.05%	\$169,292.91	\$169,292.91	
Del Norte	Bar-O-Boys	7067	42	627	547	603	1,777	19.32	0.59%	\$32,742.00	\$32,742.00	
El Dorado	South Tahoe Challenge	7081	20	237	330	382	949	10.32	0.31%	\$17,485.74	\$17,485.74	
Fresno	Juv Justice Campus Commitment Prog	7089	240	6,053	5,742	6,002	17,797	193.45	5.90%	\$327,917.50	\$327,917.50	
Kern	Furlough Treatment Rehab Program	7147	20	601	523	451	1,575	17.12	0.52%	\$29,020.06	\$390,195.47	
	L.Rhoades Crossroads	7148	120	2,480	2,400	2,475	7,355	79.95	2.44%	\$135,519.09		
	Erwin Owen	7149	125	3,402	3,442	3,685	10,529	114.45	3.49%	\$194,001.42		
	Pathways Academy	7152	40	603	530	585	1,718	18.67	0.57%	\$31,654.90		
Kings	Juvenile Academy	7172	144	1,380	1,571	1,618	4,569	49.66	1.51%	\$84,185.82	\$84,185.82	
Los Angeles	Afflerbaugh	7207	116	2,058	2,129	2,212	6,399	69.55	2.12%	\$117,904.40	\$2,122,628.76	
	Gonzales	7222	120	2,805	2,737	2,736	8,278	89.98	2.74%	\$152,525.76		
	Holton	7225	120	0	0	0	0	0.00	0.00%	\$0.00		
	Jarvis	7228	110	2,118	2,094	2,042	6,254	67.98	2.07%	\$115,232.68		
	Kilpatrick	7231	124	2,811	2,735	2,974	8,520	92.61	2.82%	\$156,984.72		
	Kirby	7234	100	2,596	2,573	2,328	7,497	81.49	2.48%	\$138,135.50		
	McNair	7240	110	2,138	2,252	2,199	6,589	71.62	2.18%	\$121,405.20		
	Mendenhall	7243	105	2,358	2,374	2,664	7,396	80.39	2.45%	\$136,274.53		
	Miller	7246	115	2,620	2,526	2,607	7,753	84.27	2.57%	\$142,852.41		
	Munz	7249	105	2,107	2,065	2,233	6,405	69.62	2.12%	\$118,014.92		
	Onizuka	7252	110	2,033	1,796	1,522	5,351	58.16	1.77%	\$98,594.51		
	Paige	7255	116	2,314	2,525	2,623	7,462	81.11	2.47%	\$137,490.61		
	Resnik	7258	110	2,485	2,469	2,719	7,673	83.40	2.54%	\$141,378.38		
	Rockey	7261	125	1,826	1,730	1,334	4,890	53.15	1.62%	\$90,100.39		
	Routh	7237	90	0	0	0	0	0.00	0.00%	\$0.00		
	Scobee	7264	110	2,479	2,507	2,706	7,692	83.61	2.55%	\$141,728.46		
Scott	7267	125	1,572	1,526	1,517	4,615	50.16	1.53%	\$85,033.39			
Scudder	7270	105	1,497	1,699	1,651	4,847	52.68	1.61%	\$89,308.09			
Smith	7273	110	2,515	2,462	2,603	7,580	82.39	2.51%	\$139,664.81			
Madera	Juv Corr Camp	7285	30	785	574	466	1,825	19.84	0.60%	\$33,626.42	\$33,626.42	
Merced	Bear Creek Academy	7330	60	1,773	1,708	1,645	5,126	55.72	1.70%	\$94,448.79	\$94,448.79	
Monterey	Youth Center	7350	76	1,772	1,535	1,405	4,712	51.22	1.56%	\$86,820.66	\$86,820.66	

Disbursed by:
Corrections Standards Authority
600 Bercut Drive
Sacramento CA 95811
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									2nd Qtr Allotment	\$5,559,190.50	
County	Camp	CSA #	Rated Cap	Oct '10	Nov '10	Dec '10	Pop 2nd Qtr 10/11 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County
Orange	Joplin	7379	64	1,916	1,774	1,569	5,259	57.16	1.74%	\$96,899.37	\$322,758.37
	Youth Guidance Ctr	7385	125	2,512	2,375	2,493	7,380	80.22	2.45%	\$135,979.72	
	Youth Leadership Academy	7388	120	1,674	1,591	1,613	4,878	53.02	1.62%	\$89,879.28	
Riverside	Youthful Offender Program	7422	70	1,808	1,672	1,521	5,001	54.36	1.66%	\$92,145.61	\$224,624.50
	Twin Pines	7424	70	1,286	1,399	1,356	4,041	43.92	1.34%	\$74,457.19	
	Van Horn	7427	44	1,062	1,042	1,045	3,149	34.23	1.04%	\$58,021.70	
San Diego	Barrett	7495	156	4,179	4,046	4,184	12,409	134.88	4.11%	\$228,641.24	\$503,769.86
	Campo Juv Ranch	7497	250	4,118	3,930	4,131	12,179	132.38	4.04%	\$224,403.39	
	Girls Rehab	7503	50	1,012	846	895	2,753	29.92	0.91%	\$50,725.23	
San Francisco	Log Cabin	7519	84	561	552	720	1,833	19.92	0.61%	\$33,773.83	\$33,773.83
San Joaquin	Prob Camp	7530	45	967	804	992	2,763	30.03	0.92%	\$50,909.48	\$50,909.48
San Mateo	Glenwood	7552	64	1,107	853	921	2,881	31.32	0.95%	\$53,083.68	\$77,865.89
	Margaret Kemp Girls Camp	7551	30	453	429	463	1,345	14.62	0.45%	\$24,782.21	
Santa Barbara	Los Prietos Boys Camp	7571	56	1,400	1,371	1,311	4,082	44.37	1.35%	\$75,212.63	\$129,844.05
	Los Prietos Boys Academy	7577	40	1,019	952	994	2,965	32.23	0.98%	\$54,631.42	
Santa Clara	James Ranch	7593	84	2,450	2,388	2,473	7,311	79.47	2.42%	\$134,708.37	\$200,487.18
	Muriel Wright Ctr	7596	64	1,206	1,167	1,197	3,570	38.80	1.18%	\$65,778.81	
Solano	(Colusa) Fouts Springs	7041	162	1,318	1,381	1,495	4,194	45.59	1.39%	\$77,276.28	\$126,785.43
	New Foundations	7647	30	905	893	889	2,687	29.21	0.89%	\$49,509.15	
Sonoma	Probation Camp	7660	24	485	465	515	1,465	15.92	0.49%	\$26,993.26	\$51,609.64
	Sierra Youth Center	7663	24	465	444	427	1,336	14.52	0.44%	\$24,616.38	
Trinity	Trinity Mountain	7697	6	186	180	186	552	6.00	0.18%	\$10,170.84	\$10,170.84
Tulare	Youth Facility	7704	120	1,969	1,918	2,040	5,927	64.42	1.96%	\$109,207.56	\$177,952.86
	Detention Facility Camp	7708	45	1,275	1,196	1,260	3,731	40.55	1.24%	\$68,745.30	
Ventura	VCPAJF Commitment Services	7728	180	0	0	0	0	0.00	0.00%	\$0.00	\$161,978.01
	VCPAJF Secure Commitment Services	7737	105	2,907	2,926	2,958	8,791	95.55	2.91%	\$161,978.01	
Yuba	Maxine Singer	7754	60	624	691	819	2,134	23.20	0.71%	\$39,319.88	\$39,319.88
Totals			5,420	101,738	98,879	100,992	301,609	3,279.49	100.00%	\$5,559,190.50	\$5,559,190.50

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