



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Solano	9/24/2018

B. PRIMARY CONTACT

NAME	TITLE
Amy Potter	Probation Services Manager
TELEPHONE NUMBER	EMAIL ADDRESS
707 784-7545	apotter@solanocounty.com

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Shawna Albright	Deputy Director
TELEPHONE NUMBER	EMAIL ADDRESS
707 784-6530	salbright@solanocounty.com

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	-
Diversions	285
Petitions Filed	598

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	302
Subsequent	296
TOTAL	598

Court Disposition

Informal Probation	15
Non-Ward Probation	14
Wardship Probation	317
Diversion	1
Deferred Entry of Judgement	5

Wardship Placements

Own/Relative's Home	224
Non-Secure County Facility	-
Secure County Facility	65
Other Public Facility	-
Other Private Facility	24
Other	-
California Youth Authority*	4
TOTAL	317

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Technical violations are recorded in our CASE management database system as a new petition. Therefore, this number shows 0 for the JCPSS data report. The number of technical violations filed in 2017 was 148, however, this number can include a new crime also as our system is not set to capture violation only.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	323
Misdemeanor Arrests	698
Status Arrests	35
TOTAL	1,056

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Solano County, like many counties throughout the state, has seen a continued decline in arrests since 2006. The California Department of Justice (DOJ) Open Justice data reports for 2017 show Solano County juveniles were arrested for 323 felony offenses, 698 misdemeanor offenses, and 35 status offenses. This is a total reduction of 133 arrests from the previous year. The most frequent felony offenses for which Solano County juveniles were arrested were for violent offenses (123) and property offenses (118). The number of violent offenses decreased by 9 from the previous year, while the property crimes indicated a slight increase of 21. A smaller number of youth were arrested for drug offenses (2) and sex offenses (5).

While the juvenile arrests have gradually decreased, simultaneously, the number of justice involved youth under probation supervision has decreased. In 2017, according to the DOJ Juvenile Court & Probation Statistical System (JCPSS) report, Solano County Wardship placements totaled 317. This is a total reduction of 69 cases from the former year. Alternative resolutions offered include informal probation (15), diversion (285), non-ward probation (14), and Deferred Entry of Judgment (5).

With the funding support of the Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG), Solano County continued efforts to enhance our system of care to address the myriad of issues for our at-risk youth. This includes prevention and early intervention programs, community based services and supervision, residential interventions, and secure care.

In previous years, a concerted effort was made to develop more robust early intervention and prevention programs. The data analysis for 2017 is a reflection of our continued efforts. During the calendar year of 2017, 285 youth were offered diversion services. As compared to the former year, this is an increase of 124 additional youth diverted from the formal system. Through the Juvenile Community Accountability Program (JCAP), low level or first time offenders are given the chance at informal intervention through the JCAP program rather than being formally processed through the court system. The program uses restorative justice techniques to help youth understand the harm their actions have had on the community or victim. Felony and misdemeanor diversion programs have expanded and were modified to be more in line with evidence based practices.

Although we've seen a continued reduction of petition filings, for those that have the filing of a petition (382 new filings), supervision and intervention services are afforded. This includes mental health and substance abuse services, and mentoring services, for example. With the support of the JJCPA funding, those at-risk youth warranting a higher level of intervention were referred to the Day Reporting Centers (DRC). Interventions included mentoring, counseling, cognitive behavioral intervention, tutoring, job and life skills, and reentry coordination.

In 2017, a very small number (24) of youth needed elevated care to a residential foster care or group home setting. As part of AB403, the continuum of care reform (CCR), probation continued in our dual efforts to both reduce the time youth spend in group home placements and encourage the use of approved Resource Families designated to provide care for youth in need of a community based home. During this reporting period, 65 youth were court ordered to a secure county facility (reduced by 16 from 2016), however, this number includes those offered electronic monitoring community supervision in lieu of custody. Also included are those youth ordered to the JDF and Challenge Academy. Secure facility placement programs offer intervention and treatment services in an alternative and less restrictive environment than that of the Division of Juvenile Justice (DJJ). Providing alternative care and placement options results in a limited number of youth commitments to DJJ. In 2017, only 4 youth were placed in DJJ by Solano County. With the funding afforded through JJCPA-YOBG, Solano County Probation is able to both implement and sustain multiple prevention, treatment and rehabilitative services, including a variety of programs and placements in an effort to rehabilitate, reduce recidivism and ultimately gain greater success for youth and families we service.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/Maintenance	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Solano

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Placement		
Expenditure Category:	Other Placement		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 327,077	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 327,077	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funding supported direct placement costs of high risk/high need youth who required specific residential intervention. These placements provided an alternative placement for youth whose delinquent behaviors were escalating. These youth committed serious offenses and the circumstances posed a continued risk to the community. Providing these services as an alternative reduced the likelihood that the youth would be placed at the Division of Juvenile Justice (DJJ) in the future. Specialized intervention services focused on treatment and rehabilitation included individual counseling, cognitive based therapy programming, sex offender treatment, along with educational and vocational components with the goal of helping the youth obtain the skills needed to ultimately transition successfully from the juvenile justice system.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Solano

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Family and Counseling Services		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 64,633	\$ 213,399	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 64,633	\$ 213,399	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG and JJCPA funding has been used to support the contract of a community based treatment provider (Aldea Children's Services) that provided individual, group, and family counseling services for minors under probation supervision. This includes youth in the community and residing with parent(s) or guardian(s). The provider also served minors in custody as well as those reentering the community from the department's Juvenile Detention Facility and Challenge Program. Services were geared to assist the family in coping, and to increase the family functioning with the effort towards recidivism reduction. Counseling services were offered one or two times per week based on individual need. The provider continued to work collaboratively with the probation officers to help coordinate any additional services the minor or family identified via the initial assessment. Services have been aimed at increasing positive behavior change within the entire family system and increasing the family's overall level of functioning by teaching new skills thereby reducing family conflict. Continued effort is made to strengthen the family system, utilizing evidence based and informed practices including Trauma Informed Care and Dialectical Behavioral Therapy.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Solano

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Day Reporting Center		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 524,404		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 524,404	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

JJCPA funding supported the Day Reporting Centers (DRC) operational costs and provided services to Moderate and High risk offenders in need of additional intervention. Based on individual needs, youth participating at the DRC received services such as cognitive behavioral programming, interactive journaling, substance abuse and mental health group therapy/counseling, tutoring, educational and vocational assistance, community services support, and Real Colors education.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Solano

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Client Incentives, Bus Passes		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 220	\$ 1,200	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 220	\$ 1,200	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds are used to support the purchase of gift card incentives that are provided to youth who demonstrate positive behaviors, completion of programs, positive progress in school and in the community. These are distributed based upon the departments Juvenile Incentives and Sanctions grid. Staff provide incentives as a result of positive behaviors to acknowledge and encourage future positive behaviors from youth on their caseloads. Additionally, this funding supported the purchase of bus passes for youth facing transportation barriers and in need. By eliminating the issues surrounding transportation, youth were able to get to and from treatment and intervention programs.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Solano

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mental Health Screening		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 169,982	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 169,982	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funding in this category continued to fund critically needed mental health services to 296 minors placed at the Juvenile Detention Facility. This is a reduction from 527 the former year and a reflection of our efforts to only detain youth that are a threat to the community, themselves, or who pose a flight risk. A modification of our booking criteria has resulted in fewer youth in custody, however, this results in a higher concentration of youth with significant mental health needs. Youth received a continuum of care including initial screening assessments, detailed evaluations, crisis interventions, medication evaluation and monitoring, referrals for 5150 evaluation, and general ongoing mental health support. A twenty four hour mobile crisis unit was utilized as a back-up resource. A clinician on site provided individual and group sessions to address mental health and social needs. Services and support in the mental health arena is essential for youth in the juvenile justice system, particularly for detained youth. The goal of this service is to assure that there is a primary focus on the mental health issues that present themselves for minors in a confined setting. The benefits include the ability to substantially reduce the risk of self-harm that this experience can sometimes provoke for them.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Solano

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Location Monitoring		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
		\$ 43,890	
TOTAL:	\$ -	\$ 43,890	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Electronic Monitoring Program (EMP) program has been used as a limit setting and supervision tool aimed at monitoring for minors who would have otherwise been detained at the Juvenile Detention Center. By utilizing a less restrictive option, youth are allowed to receive services in the community while remaining in the home. Youth placed onto this location monitoring program were monitored by a group counselor assigned to field services, or a case manager through the Leaders in Community Alternatives program. These minors are contacted by the group counselors in the home and at school. The funding supports services and supplies needed for minors placed on the EMP program. In turn, this saves detention days and reduces the need for associated overtime costs.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Solano

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alcohol and Drug Treatment		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 118,526	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 118,526	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funding in this category was used to provide substance abuse services to juveniles county-wide and in accordance with their individualized treatment plan. This funding provides for a 1.0 FTE Licensed Therapist to provide evaluation, and afford evidence based clinical intervention and support to youth struggling with substance use. The continued goal is to reduce symptoms, increase coping ability to handle various life stressors and to ultimately achieve long-term recovery.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Solano

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Racial Ethnic Disparities Prevention		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 19,463	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 19,463	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funding supported the contract with the W. Haywood Burns Institute (BI). BI is a national nonprofit organization that works to reduce racial and ethnic disparities (R.E.D.) in the justice system by building a community-centered response to youthful misbehavior that is equitable and restorative, using a data driven, consensus based approach. BI conducted a Readiness Assessment Consultation (RAC) with the Solano County Probation Department. The RAC was conducted to determine the nature and extent of disparities in the County's youth justice system as well as assess the County's strengths and areas in need of improvement regarding the capacity to engage in a successful disparity reduction effort. Work with BI included an evaluation of the detention population via data collection and analysis, and strategizing around policy and practice changes to reduce R.E.D. in our local criminal justice system.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Solano

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Training/Professional Development		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 22,150	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 22,150	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funding in this category was used to provide the department with tools to evaluate programs for effectiveness and quality assurance. The provider reviewed treatment programs and services and assessed whether the services provided are based upon evidence based principles and practices. The provider utilized evidence based programming curriculum, based on the most prevalent client criminogenic needs. This expenditure supported enhanced training for probation staff in Effective Practices for Correctional Supervision (EPICS). These techniques and principals improve supervision skills, communication, relationship building and overall intervention strategies with clients. In addition, YOYG dollars provided funding for Cognitive Behavioral Training (CBT) for Juvenile Detention Facility Staff. CBT behavioral therapy approach focuses on helping offenders improve their social skills, critical reasoning, moral reasoning, impulse management and self-efficacy. CBT has been proven effective in skill building approaches and recidivism reduction. Division staff were also afforded a unique opportunity to participate at the Juvenile Probation Reform Academy. The information provided and insights gleaned will aid in making meaningful policy and practice changes geared towards improving outcomes for youth under our jurisdiction.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Solano

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Salaries and Benefits		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 466,675	\$ 458,218	
Services & Supplies:	\$ 69,949	\$ 10,387	
Professional Services:	\$ 2,500	\$ 3,934	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 5,928		
Other Expenditures (List Below):			
TOTAL:	\$ 545,052	\$ 472,539	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Staffing by Funding Source:

JJCPA: (2.0) FTE Senior Deputy Probation Officers, (1) Supervising Deputy Probation Officer, (1) 30% of System Analyst FTE position.

YOYG: (1) FTE Supervising Group Counselor, (1) FTE Group Counselor, (1) .5 FTE Legal Procedures clerk, (1) .5 FTE Deputy Probation Officer, (1) 30% of System Analyst position.

YOYG funds paid for the salary and benefits of a Group Counselor mentor identified to support youth released from the JDF, Challenge and other out of home residential placements. A mentor partnered with the probation officer to help monitor and support the transition of the youth the first 60-90 days following release from the program. This helps the youth re-acclimate back into the community by providing a positive support system. The mentor assisted the probation officer in the development of a transition plan for the youth, prior to entering aftercare. The focus is on positive integration back to their family, school and community. YOYG also paid for the salary and benefits of the identified supervisor. The supervisor monitored the trainings and support for continued quality assurance. Program review included groups such as Aggression Replacement Training, Thinking for a Change and substance abuse counseling. During this reporting period the supervisor continued efforts on the redesigning of programming for youth in custody. The supervisor received training in data collection and relevance to evidence based practices. The supervisor worked closely with a consultant to address program development, and strengthen staff abilities in programming while managing youth in custody. JJCPA funding supported the salaries and benefits of two Senior Deputy Probation Officers who worked primarily with youth receiving intensive supervision and intervention services through the DRC. YOYG funding partially supported a (SSA) Senior Systems Analyst position as well. The SSA supports the division in collecting, and analyzing data for management and probation officers. This information allows the Department to make data driven decisions regarding allocations, resources and staffing. This position will also support the Department in meeting local and state reporting requirements.