



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Mateo	9/11/2018

B. PRIMARY CONTACT

NAME	TITLE
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	6
Diversions	22
Petitions Filed	842

Gender (OPTIONAL)

Male	1,009
Female	276
TOTAL	1,285

Race/Ethnic Group (OPTIONAL)

Hispanic	719
White	152
Black	206
Asian	81
Pacific Islander	48
Indian	6
Unknown	73
TOTAL	1,285

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	458
Subsequent	384
TOTAL	842

Court Disposition

Informal Probation	24
Non-Ward Probation	11
Wardship Probation	449
Diversion	-
Deferred Entry of Judgement	7

Wardship Placements

Own/Relative's Home	446
Non-Secure County Facility	2
Secure County Facility	1
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	-
TOTAL	449

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	683
Female	159
TOTAL	842

Race/Ethnic Group (OPTIONAL)

Hispanic	498
White	82
Black	124
Asian	59
Pacific Islander	36
Indian	5
Unknown	38
TOTAL	842

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	324
Misdemeanor Arrests	568
Status Arrests	80
TOTAL	972

Gender (OPTIONAL)

Male	741
Female	231
TOTAL	972

Race/Ethnic Group (OPTIONAL)

Black	174
White	131
Hispanic	509
Other	158
TOTAL	972

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBB have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

San Mateo County utilizes the funds received from the Juvenile Justice Crime Prevention Act (JJCPA) and the Youth Offender Block Grant (YOBB) to provide a set of interventions, therapeutic, pro-social engagement along a continuum of services from prevention to more intensive intervention. Desired outcomes include improved family functioning, increased developmental assets, greater engagement in and connection to school, improved education outcomes, reduced substance use, decreased involvement, and decrease justice involvement.

In 2017, the total number of felony arrests, (n=324) has increased 19% from 2016 (n=262), and 2015 by 17% (n=277). Despite increase, the department has also seen a constant downward decline in average daily population in the juvenile hall, camps, as well as supervised youth in the community. Violent offenses have remained stable (n=105) in 2017 from 2016 (n=105). The department anticipates the use of cognitive behavioral approaches through either contracted services or programs delivered by internal staff help identified youth challenges thereby provided tools and youth engagement.

The county wide juvenile justice data for San Mateo County indicates a discrepancy with the total number of informal and diversions filed which indicates only 6 informal and 22 diversions filed. This discrepancy does not indicate an accurate or true data set since the department has a robust Assessment Center that provides referrals to youth with low level offenses or infractions. Such services are provided through community based organizations for such programs like the Victim Awareness Program, Petty Theft Program, or an option for victim mediation. The department has provided these services and has validated youth participation on a quarterly basis. According to our juvenile justice data, 400 youth were diverted from the juvenile justice system or placed on informal probation contract whereas 196 youth were mandatory sends to the District Attorney's Office for hearing processes. The department will be investigating the Juvenile Court & Probation Statistical System to inquire on missing entries so that the data is accurate to internal data collection.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/Maintenance	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Mateo

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Court and Community School Counseling		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 50,410		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 50,410	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Court and Community School Counseling consists of two main services: Collaborative Counseling Program and Transition Program. Services provided via collaborative counseling include individual and group psychotherapy to multi-cultural at-risk youth attending San Mateo Court and Community Schools and also students who have transitioned from the Court and Community Schools back to their district high schools. Counseling services provided is trauma informed and culturally sensitive. Approximately 80 to 100 identified at-risk youth received services via collaborative counseling. Services provided via the transition program include a continuum of services is provided for the students who are transitioning from the Collaborative Counseling program at the Court and Community Schools to their larger comprehensive high schools in the Sequoia Union High School District and /or San Mateo High School District. Services are provided to approximately 80 students at four (4) high schools.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

San Mateo

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	In-Home Intensive Program		
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 403,897		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 403,897	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Family Preservation Program encourage the continuity of the family unit by providing intensive probation supervision to Wards of the Court, who are at high risk for out-of-home placement. This home-based program is appropriate for juveniles, where significant family, emotional and/or mental health issues are present. In an effort to avoid out-of-home placement, the juvenile and parents agree to participate in the Family Preservation Program. The Probation Officer works collaboratively with Behavioral Health and Recovery Services, community based services, Human Services Agency, schools, and other collateral agencies.

The ideal caseload size is 15-18, allowing for intensive supervision, frequent contacts, coordination of resources, and timely response to problems or crises before they escalate. The Probation Officer works closely with the Mental Health therapists, whom provide a range of clinical services for the families. The program allows for the Probation Officer to work with the families to enable them to resolve their own problems, utilize service systems and have the parents advocate for their children in educational and social agencies. In addition, the Probation Officer provide immediate accountability and imposition of consequences to include "Graduated Responses or Options" to detention, i.e., loss of home privileges, home restriction, community service in the Community Care Program to short+A596-term bookings, will be utilized as an adjunct to therapeutic services to facilitate behavior change. A progress review is submitted to the Court every 90 days; at which time, the Probation Officer makes a recommendation as to whether or not the youth's and the family's needs are currently being met or a higher or lower level of service is warranted.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Mateo

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Assessment and Referral Center		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 769,562		
Services & Supplies:			
Professional Services:	\$ 418,028		
Community Based Organizations:			
Fixed Assets/Equipment:	\$ 7,208		
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,194,798	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Assessment and Referral Center provides services to newly referred juvenile offenders both in and out of custody. A multi-disciplinary team completes all assessments, and youth determined eligible for diversion are placed on contracts with consequences, support and supervision services. Assessment Teams are comprised of a Deputy Probation Officer, a Licensed Marriage and Family Therapist or a Social Worker. Services also include Alcohol and Drug consultation. Supervision and support services are provided by community workers from the Human Services Agency and the Probation Department. Bi-lingual staff is available and written materials are provided in English and Spanish. Program goals include intake decisions that incorporate multi-disciplinary team screening and assessment; decrease duplication of services between agencies; multi-agency background information and records checks on youth's police/probation contacts; mental health and social service history; provide a continuum of care with immediate services and supervision to youth released pending diversion or court; provide comprehensive recommendations and background information to the Juvenile Court for detention and release decisions; reduce the number of juveniles in Juvenile Hall and decrease detention time prior to bringing youth before the Juvenile Court; provide an offense specific program for petty theft cases; and provide additional support with "bridging" services for mental health and alcohol and drug services for immediate services to high risk cases.

The Juvenile Assessment Center evaluates all requests for juvenile records sealing. Lastly, Assessment Center staff work with our collaborative partners in the community (YMCA and StarVista) to provide the Victim Impact Awareness Program for the youth who have committed crimes against others in the community.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Mateo

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Adolescent Substance Abuse Treatment		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 189,585		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 189,585	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Alcohol and Drug Services (AOD) are provided by an external contractor, StarVista. StarVista conducts an initial intake and assessment upon receipt of the referral for therapeutic services. A thorough psychosocial assessment is conducted with the intent of establishing an understanding of the service needs and severity of co-occurring substance use and mental health disorders with an emphasis on trauma-informed care. These assessments offer an opportunity for our intake counselors to design and structure adequate and appropriate treatment plans and therapeutic support through individual, group and/or family therapy. Individual therapy is a strength-based approach utilizing cognitive behavioral therapy (CBT) and motivational interviewing techniques to address co-occurring substance use and mental health disorders. A youth-centered treatment model to address mental health, Post-Traumatic Stress Disorder (PTSD), and substance abuse issues. Group therapy is implemented via an evidence-based program, Seeking Safety. Seeking Safety is a cognitive behavior present-focused therapy to help youth attain safety from trauma/substance abuse and stressors/PTSD. Family therapy is implemented via a family-centered cognitive behavioral therapy (CBT) model to provide parents, caretakers and other family members with new skills to support pro-social behaviors, and train families to deal with particularly challenging adolescents.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

San Mateo

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Leadership Training/Monitoring Program		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 39,246		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 2,706		
Other Expenditures (List Below):			
TOTAL:	\$ 41,952	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Law and Leadership Training Programs in the community is provided for at-risk and probation youth through a community based organization Fresh Lifelines for Youth (FLY). Youth in this program shall be furnished with a comprehensive intake and assessment process and FLY shall design an individualized action plan with established goals in the areas of education, vocational skills, family, and health. The assigned case manager shall also assist in applications for aid and make referrals to community-based services. Youth shall also attend peer-led, pro-social activities that allow them to have fun in a sober and positive environment and teach them to be leaders and give back to their community. With JJCPA funds FLY provides intense mentoring/case management to 40 youth.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Mateo

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Legal Services		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 2,520		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 2,520	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Provide legal consultations and/or services for approximately 45 juvenile justice involved youth and/or family members of these youth. Legal consultations include the areas of immigration, housing, employment, records clearance, and consumer law, as appropriate. Legal services include legal workshops and clinics, representation in court and administrative proceedings, preparation of legal documents, and assistance with negotiations. Services offered also include social work services to help immigrant youth and their families address other, critical needs and more fully realize the benefits of attaining legal immigration status. The social worker will help connect at-risk youth and their families to services available throughout the county, including health, mental health, education, employment and benefits.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Mateo

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Camp Glenwood		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 241,533	
Services & Supplies:		\$ 10,741	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 166,477	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 418,751	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Camp Glenwood was established in 1961 to provide services to male youth who are facing extended detention at the Youth Services Center Juvenile Hall. It is a 60-bed residential program that offers boys the opportunity to develop positive behaviors, learn skills, and improve their education in order to have productive, crime-free lives in the communities. These youth are ordered by the court to stay at Camp Glenwood for approximately six months.

During their stay, staff worked intensively with the youth on controlling their impulses and anger, and sustaining positive relationships. The staff at Camp Glenwood taught the youth how to grow vegetables, maintain a chicken coop, and made holiday wreaths; all proceeds received helped fund extracurricular activities. Youth attended a week long intensive camping/fishing trip, Intel Field Trip, and Farm tours.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

San Mateo

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Home on Probation		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 113,124	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 113,124	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The YOBG funds are used to partially cover the cost of two Deputy Probation Officers in the Gang / High Risk Offender unit with Juveniles . Youth supervised in this unit are in the community, but are considered to be at high risk of reoffending, have gang affiliation, search and seizure, and other court orders that require enhanced supervision.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Mateo

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mental Health Counseling		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 233,238	
Community Based Organizations:		\$ 192,039	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 425,277	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The YOYG funds were used to provide behavioral health and recovery services to youth at the Youth Services Center Juvenile Hall, Camp Glenwood and Camp Kemp. These services include crisis intervention, evaluation, treatment, psychiatric medication, behavioral management, and continuing care referrals. Treatment may also include cognitive behavioral therapy, substance abuse education, parenting skills, domestic violence prevention training, and trauma-informed treatment.

The department contracted with two mental health providers who specialized in the above mentioned services. StarVista provides Trauma Informed Cognitive Behavioral Therapy (CBT) and Dialectical Behavior Therapy (DBT), Mindfulness-Based Therapeutic approaches. Psycho-educational Programming: Alcohol & Drug, Gang Preventions, Nutrition, and Human Trafficking. Family Connection Model as case management tool. Rape Trauma Services Individual mental health counseling services, trauma healing groups, and family therapy for girls at Camp Kemp and the Youth Services Center Juvenile Hall.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Mateo

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Therapeutic Recreational Youth Activities		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 4,066	
Community Based Organizations:		\$ 245,898	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 249,964	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Youthful Block Offender Grant funded four community based organizations for therapeutic recreational programs for youth at the Youth Services Center, Camp Glenwood, and Camp Kemp.

- 1) The Art of Yoga provides a yoga and creative arts curriculum; Wise Inside Curriculum that is a trauma-informed approach to teaching yoga and creative expression for specifically for juvenile justice involved youth that uses yoga concepts and creative arts to teach emotion regulation and self-esteem.
- 2) A Beat Within provides playwriting program along with visual and performing arts workshops.
- 3) A Brighter Day provided youth with job readiness customer service skills as well as job placement opportunities.
- 4) Willie Stokes Interventions provides gang intervention and prevention as well as case management guidance and mentoring services. Lastly, books were purchased from National Curriculum & Training Institute for the change management training to Institutions staff.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Mateo

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Glenwood/Kemp Camp Re-Entry or Aftercare		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 151,346	
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 10,889	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 162,235	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The funds provided by the Youthful Offender Block Grant were used to fund Camp Glenwood and Camp Kemp Probation Officer positions who provide intensive supervision, including counseling and guidance on emerging issues, and works with the youth towards a successful completion of probation as they re-enter into their community.

YOYG funds were used for a re-entry/aftercare services contracted by Fresh Lifelines for Youth (FLY) who provided case management and mentoring for youth to identify critical needs and criminogenic risks and use this information to develop a comprehensive youth-centered service plan. The Aftercare Program participants received six months of intensive case management support from a FLY case manager who worked with the youth one-on-one in the community. Together, they designed a service plan around remaining crime free, avoiding gangs, and other dangerous behaviors, and experimenting with new identities as community leaders instead of engaging in acts of delinquency. FLY supported and addressed the needs and risks by connecting youth to wrap-around resources that meet their specific needs and mitigates risks. FLY introduced a positive adult role model into the youth's daily life that served as an advocate, mentor, and resource to address youth's critical needs 24-hours a day.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

San Mateo

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring Program		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 43,258	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 43,258	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Electronic Monitoring Program (EMP) utilized electronic ankle transmitters to aid the minor in adhering to compliance issues and permits the participation in and practice of interventions. EMP is an innovative program used as an alternative to “traditional” detention, to facilitate a youth’s re-entry into the community after detention, and to enhance supervision of minors in the community. Using the most updated technology, 4 Deputy Probation Officers maintained a caseload and have made contact with the minors three times a week, provided intensive supervision and ensured compliance with court orders and expectations. Minors were equipped with an ankle transmitter and a monitor was placed in the home, tracked the minors in the home and community. Minors detained on EMP for an average of 21 to 120 days. While on the Electronic Monitoring Program, minors were allowed to attend school, church, counseling, and/or continued with verified employment.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

San Mateo

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 425,000	
Services & Supplies:		\$ 2,551	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 20,353	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 447,904	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youthful Offender Block Grant funds were used to support additional staff time to supervise youth with serious offenses who will be housed in the long-term and segregation units of the Youth Services Center. In the past, these youth may have been sent to the Department of Juvenile Justice facilities. Many of the youth have serious mental health issues or aggression that require suicide watch and an enhanced level of supervision during daily activities. In addition, YOBG funds was also used for personal care supplies for the youth in the facility. (Salaries & Benefits: 425,000; Services & Supplies: \$2,551.26; Overhead: 20,352.50)