



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2018 Expenditure and Data Report  
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Francisco	10/1/2018

#### B. PRIMARY CONTACT

NAME	TITLE
Jasmine Dawson	Program and Planning Manager
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#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
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#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1

**Probation Department Disposition**

Informal Probation	-
Diversions	3
Petitions Filed	457

**Gender (OPTIONAL)**

Male	576
Female	186
<b>TOTAL</b>	<b>762</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	213
White	44
Black	419
Asian	27
Pacific Islander	33
Indian	2
Unknown	24
<b>TOTAL</b>	<b>762</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

The Juvenile Probation Department has identified discrepancies in the reporting of referrals diverted out of the juvenile justice system according to Welfare & Institutions Code Sec. 626 in JCPSS. Data from the department's contracted diversion program provider for 2016 indicates 216 new youth were served during the year and the department expects a similar number were served in 2017. Further work is underway to better align the department's JCPSS reporting of diversion cases with internal case management records.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	310
Subsequent	147
<b>TOTAL</b>	<b>457</b>

**Court Disposition**

Informal Probation	43
Non-Ward Probation	35
Wardship Probation	234
Diversion	-
Deferred Entry of Judgement	-

**Wardship Placements**

Own/Relative's Home	140
Non-Secure County Facility	-
Secure County Facility	31
Other Public Facility	-
Other Private Facility	59
Other	-
California Youth Authority*	4
<b>TOTAL</b>	<b>234</b>

**Subsequent Actions**

Technical Violations	-
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**Sex (OPTIONAL)**

Male	361
Female	96
<b>TOTAL</b>	<b>457</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	120
White	19
Black	270
Asian	9
Pacific Islander	23
Indian	2
Unknown	14
<b>TOTAL</b>	<b>457</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

The department has identified a discrepancy between the number of Technical Violations recorded in JCPSS and the department's internal case management system. According to the department's case management system, there were approximately 73 technical violations during the 2017 calendar year (note this does not include new law violations committed by youth on probation during the reporting period).

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

*In the blank boxes below, enter your juvenile arrest data from last year (2017).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	497
Misdemeanor Arrests	476
Status Arrests	1
<b>TOTAL</b>	<b>974</b>

**Gender (OPTIONAL)**

Male	718
Female	256
<b>TOTAL</b>	<b>974</b>

**Race/Ethnic Group (OPTIONAL)**

Black	556
White	73
Hispanic	6
Other	339
<b>TOTAL</b>	<b>974</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

NOTE: It is worth noting that the analysis presented in this section does not include participation or outcome data for youth who were subject to record sealing under Welfare & Institutions Code Sections 781 or 786. New sealing requirements introduced under Section 786 over the past few years have had a substantial negative impact on the ability of the Juvenile Probation Department to analyze and report outcomes for youth who successfully complete probation. Given the automatic sealing of records for youth who successfully complete probation, many probation youth with positive outcomes will not be included in the analysis resulting in a likely negative bias on any outcome and participation metrics. Participation and outcome estimates should be treated with caution given this limitation.

For FY 17/18, the number of youth participating in JJCPA programs eligible for the 180-day reporting period ranged from 316 for Gender Services to 36 for the Evening Reporting Center (ERC). The participation numbers are similar to the previous two years for all except for Case Management Wraparound, whose participation numbers rose for this fiscal year from the previous year. However, these figures are still below fiscal years 14/15 and 15/16 which saw about 350 participants.

For Community Assessment and Referral Center (CARC) and ERC, nearly all showed contacts in the Juvenile Justice Information System (JJIS), prior or during 180-day evaluation window. About two-thirds of Life Learning Academy participants (LLA) showed contacts. In contrast, only a third of participants in the Gender Services and Case Management Wraparound programs showed contacts in JJIS. Except for LLA, these shares are slightly higher than the previous fiscal year.

Of the youth with JPD contacts, 22 percent of CARC youth were arrested during the 180-day evaluation period, about a quarter of Gender Services and Case Management Wraparound youth were arrested, during the 180-day evaluation period, 45 percent of LLA and Case Management Wraparound youth with contacts were arrested, and just over half of the ERC youth with contacts were arrested. These figures are consistent with the previous fiscal year for all services except for LLA, where about a quarter of LLA youth were arrested in the previous fiscal year. Of those arrested, about two-thirds of LLA youth were incarcerated, and three-quarters of CARC youth who were arrested were incarcerated. For the remaining programs, nearly all or all of youth arrested within the 180-evaluation period were incarcerated. These figures are consistent with the previous fiscal year.

Of those youth with contacts in JJIS, large majorities of ERC, Gender Services, LLA and Case Management Wraparound participants were on formal probation during their participation, and between 7 and 15 percent had informal probation. Across the programs, between 9 percent and 18 percent of youth on probation incurred a technical probation violation. The figures are consistent with the previous fiscal year for CARC, Gender Services and Case Management Wraparound participants, but the shares for ERC are almost twice as high as the previous year, and the probation violation rate for LLA youth was about 60 percent below the rate of the previous year.

For youth whom we were able to observe for the probation term period (365 days for formal probation, and 180 for informal probation), no youth in any program showed successful completion of informal probation, and only 5 to 7 percent of ERC, Gender Services and Case Management Wraparound participants showed successful completion of formal probation, with the remaining programs showing 0 percent completion rates. For this analysis, successful completion of probation is defined as completion within the specified follow up periods only (e.g. 180 days for informal probation, 365 days for formal probation) and do not take into account any extensions of the probation term granted by the court. These figures, though, likely reflect a change in the record sealing process for youth successfully completing probation, which began to be implemented over the previous two fiscal years. Prior to the change in process, completion for formal probation ranged from about 10 to 30 percent, and from about 40 to 100 percent for informal probation. We will continue to look at other methods for measuring this outcome, given that sealed records are removed from JJIS and cannot be matched to program records for the evaluation period.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Francisco***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/Maintenance</b>	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**San Francisco**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Alternative Education		
Expenditure Category:	Life/Independent Living Skills Training/Education		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 19,541		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 470,656		\$ 29,853
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 490,197</b>	<b>\$ -</b>	<b>\$ 29,853</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Alternative education programs provide innovative and formal high school or community-based academic programs to help young and young adults ages 14 to 25 receive a High School Diploma or General Equivalency Diploma (GED) test Certificate. These organizations/programs have a proven track record to deliver long-term, high-quality, intellectually stimulating, well-structured, strengths-based, culturally competent, academically appropriate and challenging curriculum to young adults that have failed in mainstream or traditional academic settings.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**San Francisco**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Evening Reporting Centers (ERC)		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 18,851		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 261,826		\$ 220,994
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 280,677</b>	<b>\$ -</b>	<b>\$ 220,994</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Evening reporting centers are an alternative to detention that emerged as result of the Juvenile Detention Alternative Initiative (JDAI). In-risk youth and young adults receive intensive supervision within their communities by specialized staff with experience and expertise in dealing with the types of problems faced by participants. Mandated reporting centers offer the benefit of supporting in-risk youth to comply with their court requirements and to avoid new law violations

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Francisco**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Community Assessment & Referral Center (CARC)		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 33,696		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 863,058		\$ -
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 896,754</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funding under this category provides services needed to prevent at-risk and highly at-risk youth and young adults from getting involved with the juvenile and criminal justice system.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**San Francisco**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Girls Services		
Expenditure Category:	Gender Specific Programming for Girls		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 36,012		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 472,862		\$ 449,505
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 508,874</b>	<b>\$ -</b>	<b>\$ 449,505</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Funding under this category provides services responsive to the unique needs of young women, while empowering all sexual orientations and cultural identities, to help them avoid or reduce juvenile or criminal justice system involvement and to help them successfully and permanently exit those systems if they have already made contact.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**San Francisco**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 132,601	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 132,601</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Recreational programs at Log Cabin Ranch (LCR) includes vocational education and training and artist in residence program/sports related activities seeking to promote wellness in mental health and physical health.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Francisco**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 16,468	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 16,468</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The San Francisco Department of Public Health (DPH) provides onsite clinical services including developing and overseeing clinical case plans, and providing individual counseling and support for residents. Also, DPH provides drug and alcohol assessment and counseling in coordination with mental health therapists and other staff at Log Cabin Ranch (LCR) as needed. The individual treatment plans address risk and resiliency factors, and the individual and group counseling sessions are convened with youth to identify and address substance abuse related behavior. Evidence based practices, including cognitive behavior therapy and motivational interviewing, are used to deliver effective interventions for those with diagnosed substance abuse disorders.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**San Francisco**

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Ranch		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 511,394	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 511,394</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The staff positions at Log Cabin Ranch provide services for youth residing at the Ranch. In FY 2018, cost associated with these positions was partially funded with FY 2018 YOYG funds and the balance of staff cost funded with remaining prior years' YOYG funds. The LCR positions funded through YOYG included the Assistant Director, Senior Counselor, Deputy Probation Officer, and six Counselors.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**San Francisco**

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Capital Improvements		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 108,166	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 108,166</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Capital improvement funds were used to maintain and improve the Log Cabin Ranch (LCR) facility infrastructure and systems, built in the 1950s, to ensure continuity of service delivery in safe and secure environment.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**San Francisco**

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Wrap around case management		
Expenditure Category:	Community Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 46,513		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 404,222		\$ 787,096
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 450,735</b>	<b>\$ -</b>	<b>\$ 787,096</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Description cell for expenditure detail 2 was locked. Please map the following description into the field for expenditure detail 2 (Wrap around case management):

This category provides funding to help prevent youth and young adults from being removed from their homes and communities and into detention, and ensure the success of pre-adjudicated youth who are released back to the community to a detention alternative program.