



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2018 Expenditure and Data Report  
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Mariposa	10/1/2018

#### B. PRIMARY CONTACT

NAME	TITLE
Constance Pearce	Deputy Probation Officer III
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 742-1294	<a href="mailto:cpearce@mariposacounty.org">cpearce@mariposacounty.org</a>

#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Carla Shelton	Administrative Assistant
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 742-1285	<a href="mailto:cshelton@mariposacounty.org">cshelton@mariposacounty.org</a>

#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*  
**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017**  
**Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and**  
**Probation Department Disposition**  
**Report 1**

**Probation Department Disposition**

Informal Probation	-
Diversions	-
Petitions Filed	-

**Gender (OPTIONAL)**

Male	30
Female	13
<b>TOTAL</b>	<b>43</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	4
White	34
Black	2
Asian	
Pacific Islander	
Indian	
Unknown	3
<b>TOTAL</b>	<b>43</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

The data reported to DOJ is not accurate. We currently use the CaseLoadPro case management system, who is currently working with DOJ to establish a link between the two systems for reporting purposes. The data reported in the three tables above were acquired from the DOJ reports. A manual review of the 108 referrals received by the department last year, indicated that Probation had the following dispositions: Informal Probation - 1 case; Diversions - 10 cases; Petitions filed - 4 cases. Improper training on JCPSS reporting is responsible for these errors.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	-
Subsequent	-
<b>TOTAL</b>	<b>-</b>

**Court Disposition**

Informal Probation	-
Non-Ward Probation	-
Wardship Probation	-
Diversion	-
Deferred Entry of Judgement	-

**Wardship Placements**

Own/Relative's Home	-
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	-
<b>TOTAL</b>	<b>-</b>

**Subsequent Actions**

Technical Violations	-
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**Sex (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

As noted in Report 1, there appears to be an error in how Mariposa County reports this data to DOJ. For the current reporting period, DOJ reports indicate zero for all of the above tables. A manual review of our records indicate that there were four new petitions filed in 2017. Court Dispositions were: 1- Informal Probation; 0- Non-Ward Probation; 2- Wardship Probation; 5- Diversion; and 3- Deferred Entry of Judgement. Our department did not have any placement cases and no violations were filed in 2017. Improper training on JCPSS reporting is responsible for these errors.

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

*In the blank boxes below, enter your juvenile arrest data from last year (2017).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	-
Misdemeanor Arrests	-
Status Arrests	-
<b>TOTAL</b>	<b>-</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

The arrest data provided, at the above noted internet site above, for Mariposa County is inaccurate. In 2017 there were a total of 11 youth arrested. The juvenile arrests are: 5-Felony; 4-Misdemeanor; and 1-Status arrest. Ten of the 11 youth arrested were male; 1-American Indian; 3-Hispanic; 5-White; 2-Black. It appears that errors have been made when reporting JCPSS data. Since Mariposa County's juvenile arrests are very low compared to other counties, it is likely that our errors have gone unnoticed for some time. Probation staff have never been formally trained on reporting data to DOJ. All training about JCPSS reporting has been provided by one Probation staff person to another, which has most likely perpetuating the erroneous reporting. Effort will be made to get formal training on this matter.

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBS have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

It became clear during the completion of this report that Mariposa County Probation has not been reporting accurate data to JCPSS. Formal training in this area is definitely needed. It does not appear as if anyone currently working in our office has ever received formal training on the JCPSS system. The department will strive to get appropriate training so these errors do not continue to occur.

The success of the programs in Mariposa County continues due to the use of existing resources to respond to juvenile delinquency and crime. To make the best use of limited funding, Mariposa County has developed strong collaborative relationships between local agencies and organizations that provide services to the at-risk youth population.

The Probation Department's Juvenile Division had one full-time Deputy Probation Officer and one full-time Supervising Deputy Probation Officer assigned to the unit. These officers work together to provide an appropriate level of intervention and prevention services which hold youthful offenders accountable, while keeping the community safe.

The overall number of referrals for juvenile delinquency continues to be low. The juvenile officers continue to be successful at handling many referrals informally. Informal interventions may include meetings with the offender and parent; referrals to diversion programs; and referrals to other service providers to avoid further involvement in the juvenile justice system. One diversion program utilized is 3rd Millennium Classrooms, an on-line educational program for youth and parents, paid for by the department. The on-line classes include education about shop-lifting, marijuana, alcohol and tobacco related offenses. There is also a parent education program which is a companion course to the juvenile alcohol and drug education programs.

Another juvenile intervention program is the Truancy Intervention Program (TIP). TIP has been operative since its implementation in 2001. TIP continues to strengthen the collaborative relationship between the Probation Department, Mariposa County Unified School District and Sheriff's Department. The Deputy Probation Officer assigned to the Juvenile Division responds quickly to referrals received from the various school sites on students who are truant or to help with students who are being disruptive to the learning environment.

The department continues to use alternatives to detention and sentencing when deemed appropriate to do so. We are committed to utilizing the most appropriate level of intervention or sanction to address delinquent behavior. Electronic monitoring, community service, juvenile hall custody and supervision services are used separately and in combination to meet the diverse need of our youthful offender population. However, with the early intervention services that we are able to provide, the need for the more restrictive interventions has decreased significantly.

The relationships established within the community of Mariposa continue to be effective at providing efficient services to our at risk youth and their families. These relationships allow effective communication between key juvenile service providers. These relationships are also effective at reducing the duplication of contact and services for delinquents and their families who find themselves in multiple systems.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Mariposa**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/Maintenance</b>	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Mariposa**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Truancy Intervention Program (TIP)		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 48,075	\$ 81,623	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 1,629	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 48,075</b>	<b>\$ 83,252</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

In 2001, Mariposa County utilized the Juvenile Justice Crime Prevention Act (JJCPA) funds to create an evidenced based school probation officer position, with the primary responsibility of assisting with truancy issues in the Mariposa County Unified School District. The use of JJCPA funding has not changed much over the years. Despite a gradual reduction in state funding associated with JJCPA, the department has thus far been able to continue this highly successful collaborative program utilizing a blend of JJCPA, YOYG and county funding to continue to support the costs of a full-time deputy probation officer (DPO). However, with the steady reduction in juvenile crime, the DPO assigned to the truancy program also supervises the youth referred to the department for intervention and supervision services.

The truancy intervention program continues to reduce the number of daily truants in the county, as well as the number of minors referred to the School Attendance Review Board. The ability to quickly respond to the district, make an assessment of the situation and take immediate action when necessary, has been instrumental in the success of the program. National research tells us that children who do not attend school are at a greater risk to become involved in criminal activities. Having an officer to take immediate action on truancy issues reduces that risk.

With school budgets stretched to their limits, the truancy officer is also available to respond and handle minor discipline issues that arise. The officer also supports the schools anti-drug, violence, and bullying programs in conjunction with our local law enforcement partners. In short, the program is part of the community fabric committed to insuring that children go to school, and that when they get there, those schools will offer a safe learning experience.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Mariposa**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Truancy Intervention Program		
Expenditure Category:	Monetary Incentives		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Attendance Awards		\$ 200	
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 200</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Through the Truancy Intervention Program and with funding from YOYG, the department has been able to provide monetary awards to seniors with perfect attendance over the past several years; and contribute to the school district's attendance program. Last year, only one senior received a monetary award for having two years of perfect attendance while in high school.

The Probation Department plans to continue these incentive programs. The amount of the awards vary from year to year depending on the number of seniors identified with perfect attendance. Seniors selected to receive the award must have perfect attendance during their senior year in high school. The Mariposa County Probation Department and Mariposa County Unified School District continue to work collaboratively to improve student attendance and behavior, which has contributed to a reduction in SARB referrals and delinquency referrals each year.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

**Mariposa**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youthful Offender Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 10,970	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 13,577	
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 24,547</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Moderate to high risk juvenile offenders are the targeted population for YOBB funds. Youth identified as at risk for out-of-home placement are referred to behavioral health for assessment and intensive intervention and services, which has proven to be effective in addressing youth and familial issues, while allowing the youth to remain in the home. The Full Service Partnership program provides counseling, mentoring, parental role-modeling and other supportive services.

Other local programs and services are used as alternatives to incarceration and hold youth accountable. The Department's Electronic Monitoring Program is utilized to maintain youthful offenders in the home so that services can be continued. The Truancy Intervention Program (JJCPA) addresses school related issues and has been successful in reducing truancy statistics in our community.

YOBB funds will continue to be used to support existing and new programs. When necessary, contract services will be used to support youth at home. Funds are used to support the costs of electronic monitoring; detention; drug testing; vehicle expenses; office/equipment expenses; and other costs associated with supporting services that best meet the needs of our community members. Keeping youth in the home of their parent/guardian significantly reduces county costs associated with out-of-home placement and detention. With limited local resources, it will only take one youth in need of a locked mental health treatment facility or commitment to the Department of Justice to expend all of the YOBB and County dollars allocated to serve this population.

JJCPA funds are utilized to support the costs of the full-time Deputy Probation Officer assigned to the Juvenile Division. In addition to supervising all juvenile offenders on probation, this officer works collaboratively with the school district to improve school attendance, which increases ADA funding to local schools, while encouraging youth to attend school regularly. In addition to these services and programs, the Probation Department collaborates on many local boards or committees to identify community needs, including gaps in services, programs and activities.

Mariposa County has an isolated community in the North end of the county. Most county services, programs and activities are provided in Mariposa, which is an hour drive for the north county residents. A variety of conditions, such as weather, road closures, financial challenges and lack of transportation, often make it impossible for north county residents to participate in county sponsored activities and services in Mariposa.

To help eliminate one of those barriers and encourage positive family engagement, YOBB funds were used to purchase a portable outdoor movie screen so that family movie night could be offered to the north county residents by the county's Parks and Recreation Department. Additionally, YOBB funding was used to support the local Cops for Kids program, which helps local low income parents celebrate Christmas with their children. Being able to provide family focused community activities is well received and appreciated by the residents of Mariposa County.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Mariposa**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youthful Offender Program		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 1,140	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,140</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth will not be directly served under this expenditure category. The Probation Department used YOBG funding to provide training opportunities to the deputy probation officer assigned to the Juvenile Division. Attending appropriate training gives the officer the education and tools necessary to properly manage the juvenile caseload and juvenile programs to ensure that all youth served by the department receive services that best meet the needs of this youthful population and their families. YOBG funds were used to pay for the Juvenile DPO to attend out-of-county training. Due to the rural location of Mariposa County and low population of the county, the majority of trainings offered are held in other counties throughout the State of California. Costs associated with out-of-county travel include registration fees, meals, lodging, fuel and vehicle costs. Training provided to the DPO will assist the officer with identifying and addressing the criminogenic risks and needs of youthful offenders, thereby reducing the need for out-of-home placement or detention.