



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
LAKE	9/26/2018

B. PRIMARY CONTACT

NAME	TITLE
Rob Howe	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
707-262-4285	Rob.Howe@lakecountyca.gov

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Wendy Mondfrans	Chief Deputy Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
707-262-4285	Wendy.Mondfrans@lakecountyca.gov

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	5
Diversions	-
Petitions Filed	94

Gender (OPTIONAL)

Male	181
Female	86
TOTAL	267

Race/Ethnic Group (OPTIONAL)

Hispanic	69
White	162
Black	13
Asian	-
Pacific Islander	1
Indian	20
Unknown	2
TOTAL	267

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	59
Subsequent	35
TOTAL	94

Court Disposition

Informal Probation	-
Non-Ward Probation	30
Wardship Probation	40
Diversion	-
Deferred Entry of Judgement	2

Wardship Placements

Own/Relative's Home	26
Non-Secure County Facility	-
Secure County Facility	2
Other Public Facility	12
Other Private Facility	-
Other	-
California Youth Authority*	
TOTAL	40

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	77
Female	17
TOTAL	94

Race/Ethnic Group (OPTIONAL)

Hispanic	23
White	54
Black	6
Asian	-
Pacific Islander	-
Indian	10
Unknown	1
TOTAL	94

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	32
Misdemeanor Arrests	50
Status Arrests	-
TOTAL	82

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBB have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The majority of the JJCPA & YOBB funds have been utilized in salaries and benefits, which have been allocated promoting job security in order to decrease a high turnover rate. Each officer serves a smaller caseload, allowing them to give more time and attention to juveniles on probation. Smaller caseloads have allowed officers to build better relationships with the juveniles on their caseloads which have led to a decrease in recidivism. The Lake County Probation Department has done well at providing multiple services and supports to juvenile offender populations. Funds from the JJCPA-YOBB grants have assisted the Probation Department in strengthening the implementation of their Evidence-Based Practices (EBP) programs. Funds have been used for training and helping officers to stay current on established programs and future programs that will be utilized. Training is an effective way to continue to improve and produce targeted results annually.

A clear indicator that the services being provided are proving effective can be seen in Report 1, in the decrease in number of juveniles on Wardship Probation and the increase in Non-Ward Probation juveniles. It is possible that the preventative services provided through the Family Wrap Program have strengthened families enough to prevent non-ward juveniles from becoming wards.

Another area where the positive effects of EBP can also be seen is in Report 3, in the decrease of subsequent "Juvenile Court Dispositions Resulting from Petitions for Delinquent Acts". Which means recidivism was down from 2016, even though there was an increase in new crimes.

Our strategy for use of JJCPA-YOBB funds for non-707(b) offenders is to continue to focus on improving the results of EBP and Promising Practices through staff implementation, accomplished through the following steps:

1. Identify target populations in probation that have increased recidivism rates.
2. Identify what programs or services are currently in place to meet the needs of this population.
3. If services are being delivered to this population, then a more thorough examination of their application will be reviewed.
4. If the population is not being targeted for services, then a review of which services and programs in existence could be applied to assist this population in reducing their recidivism rates.
5. If there are no programs or services in existence that would benefit this population, then research will be conducted through Results First Clearinghouse to identify an EBP that would effectively target this population and help reduce their recidivism.

Two new programs that have utilized JJCPA-YOBB funds for training are Girls Circle and Moral Reconciliation Therapy (MRT). Girls Circle is the first gender-responsive program in the country to demonstrate effectiveness in reducing delinquency for girls. As an EBP, Girls Circle has already proven to reduce recidivism while strengthening healthy identities, educational aspirations and expectations.

The MRT (Moral Reconciliation Therapy) program is the premiere cognitive-behavioral program for substance abuse treatment and offender populations. This EBP has proven to lead to enhanced moral reasoning, better decision making, and more appropriate behavior while reducing recidivism. Lake County Probation's goal has been to help strengthen AODS services, and this program will be a great step to accomplishing this. Through funds provided by the JJCPA-YOBB grants, Lake County Probation hopes to begin implementing these programs before the end of 2018.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**LAKE**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
	9	After School Services		Training/Education	
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

LAKE

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Salaries/Benefits (44)		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 156,219		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 156,219	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation allocated JJCPA funds to cover salaries and benefits for Probation staff providing fiscal, administrative and other services. Some of the areas these funds were applied was in (a) monitoring expenditures and creating auditable records (Fiscal Officer); (b) preparing applications and reports (analyst); (c) collecting and inputting data documenting YOISP activities (e.g., hours and types of services delivered, numbers and demographics of youth served, days in YOISP, PACT results, outcomes, etc.); (d) providing data entry and database management and maintaining other YOISP records and communication (Staff Services Analyst) and (e) other administrative activities, as applicable.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

LAKE

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision (23)		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 136,032	
Services & Supplies:		\$ 5,940	
Professional Services:		\$ 1,734	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 143,706	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The ongoing Youthful Offender Intensive Supervision Program (YOISP) offers each youth an individualized program of supervision and rehabilitation, based on an objective assessment of criminogenic needs. This component serves youth who are (a) at enhanced risk to re-offend; (b) have committed serious and/or repeat offenses; (c) have had extensive juvenile hall detention time and/or (d) could be subject to more restrictive placement. Youthful offenders placed on this supervision level are selected based on the results of the PACT, the evidence-based risk assessment tool used by the Probation Department. The PACT is assessed at intake and every six months thereafter while youth participates in the YOISP, in order to assess and re-assess each youthful offender's criminogenic needs. The accomplishments from the allocation of YOYG funds has resulted in minors graduating from high school; having stopped using drugs, and having benefited from more stable living environments. Some of the funds pay partially for (a) Salary & Benefits for FTE DPO and FTE of a Supervising Senior Deputy Probation Officer; (b) annual licensing fee for the PACT assessment tool (Services & Supplies) and (c) Professional Services of consultants and trainers to assure that evidence-based models are implemented with fidelity and to provide data collection, monitoring and reporting, as needed.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

LAKE

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Sonoma Probation Camp (3)		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 27,618	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 27,618	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Lake County has contracted with Sonoma County Probation Camp to provide specific services for those juveniles that meet the requirements to attend. The camp uses a reality-oriented behavioral modification system in conjunction with evidence based programming to confront and correct individual personal / social problem areas. Residents are required to progress through an average six-month residential phase, two-month transition phase, and then complete a 30-day community phase prior to release from the Probation Camp program. The camp provides several areas in which the residents can receive education and counseling services. They also provide family counseling, as well as drug and alcohol counseling through AODS staff and on-site Narcotics Anonymous and Alcoholics Anonymous meetings. Camp also facilitates an education / support group for the parents of residents, presented in both English and Spanish. YOYG funds provide the youth with residence to the camp.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

LAKE

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Individual Mental Health Counseling (27)		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 4,461		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 4,461	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

During the first quarter of this fiscal year (July-September 2017) Lake County juveniles were housed in Mendocino Juvenile Hall, and for the remainder of the fiscal year they were housed in Tehama County Juvenile Hall (TCJH). The mental health costs (seen above) were derived from services provided to Lake County juveniles by Mendocino Juvenile Hall (\$3,212) and TCJH (\$1,249). JJCPA funds were used to pay for these mental health counseling costs to provide the care the youth needed.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

LAKE

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring (16)		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 2,076	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,076	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department uses Electronic Monitoring with GPS as an evidence-based graduated sanction and/or detention alternative for youth identified by the PACT as (a) at high risk to re-offend; (b) at moderate risk to re-offend and/or (c) at-risk of placement. Electronic monitoring was also used as an option for youth served by the Wraparound Program and for transition youth. Electronic monitoring is a cost-effective resource to control behavior without detention; protect public safety; maintain youth in the community and prevent future crimes. YOYG funds have been used to purchase and implement the monitors. From the use of the monitors minors have learned to follow their terms and conditions of probation while being allowed to remain at home.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

LAKE

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall – Medical Coverage		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 15,306		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 15,306	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Currently, all of Lake County juveniles that are detained at Juvenile Hall are on Medi-Cal; however, while in custody their Medi-Cal coverage stops. When coverage stops Lake County is responsible for medical expenses incurred by the youth while detained. YOYG funds cover the prescribed medication to youth while in residence at the hall.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

LAKE

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Tri-County Camp Program (3)		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 22,926	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 22,926	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

At the end of 2017, Lake County Probation contracted with the Sutter Probation Department to have juveniles attend the Maxine Singer Youth Guidance Center, "Camp Singer," as an alternative to out of home placement and extended Juvenile Hall stays. Camp Singer is a 365 day court commitment program, for youth ages 14 and older, wherein the last phase is spent on a family furlough. Youth have the ability to graduate from the program up to six (6) months earlier if their behavior and individual progress warrants an early release. The primary objectives of Camp Singer are to focus on community protection and redirection of maladaptive behavior. Camp Singer focuses on providing a highly-structured and disciplined environment which will help curb the youth's delinquent behavior. YOYG funds are used to cover the costs of Lake County juveniles that attend the camp.