

1st Qtr Recap 2010/2011	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)									VEHICLE LICENSE FEE		
										1st Qtr Allotment	\$5,879,041.56	
County	Camp	CSA #	Rated Cap	Jul '10	Aug '10	Sep '10	Pop 1st Qtr 10/11 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Alameda	Sweeney	7003	105	1,788	1,749	1,686	5,223	58.03	1.75%	\$102,808.91	\$102,808.91	
Contra Costa	Orin Allen	7054	100	3,097	3,100	2,999	9,196	99.96	3.01%	\$177,077.90	\$177,077.90	
Del Norte	Bar-O-Boys	7067	42	847	767	665	2,279	24.77	0.75%	\$43,884.36	\$43,884.36	
El Dorado	South Tahoe Challenge	7081	20	138	141	184	463	5.03	0.15%	\$8,915.51	\$8,915.51	
Fresno	Juv Justice Campus Commitment Prog	7089	240	5,617	5,417	5,479	16,513	179.49	5.41%	\$317,973.84	\$317,973.84	
Kern	Furlough Treatment Rehab Program	7147	20	467	503	543	1,513	16.45	0.50%	\$29,134.28	\$406,686.09	
	L.Rhoades Crossroads	7148	120	2,473	2,479	2,399	7,351	79.90	2.41%	\$141,550.64		
	Erwin Owen	7149	125	3,763	3,417	3,288	10,468	113.78	3.43%	\$201,571.50		
	Pathways Academy	7152	40	605	619	564	1,788	19.43	0.59%	\$34,429.67		
Kings	Juvenile Academy	7172	144	955	970	1,094	3,019	32.82	0.99%	\$58,133.77	\$58,133.77	
Los Angeles	Afflerbaugh	7207	116	2,511	2,128	2,137	6,776	73.65	2.22%	\$130,478.47	\$2,340,351.38	
	Gonzales	7222	120	2,225	2,341	2,462	7,028	76.39	2.30%	\$135,330.96		
	Holton	7225	120	0	0	0	0	0.00	0.00%	\$0.00		
	Jarvis	7228	110	2,816	3,025	2,446	8,287	90.08	2.71%	\$159,574.23		
	Kilpatrick	7231	124	3,225	2,988	2,754	8,967	97.47	2.94%	\$172,668.29		
	Kirby	7234	100	2,669	2,455	2,295	7,419	80.64	2.43%	\$142,860.04		
	McNair	7240	110	2,603	2,339	2,259	7,201	78.27	2.36%	\$138,662.24		
	Mendenhall	7243	105	2,524	2,753	2,550	7,827	85.08	2.56%	\$150,716.48		
	Miller	7246	115	2,874	2,796	2,599	8,269	89.88	2.71%	\$159,227.62		
	Munz	7249	105	2,227	2,399	2,000	6,626	72.02	2.17%	\$127,590.06		
	Onizuka	7252	110	2,006	2,156	2,005	6,167	67.03	2.02%	\$118,751.57		
	Paige	7255	116	2,733	2,788	2,466	7,987	86.82	2.62%	\$153,797.43		
	Resnik	7258	110	3,024	2,967	2,480	8,471	92.08	2.77%	\$163,117.32		
	Rockey	7261	125	1,799	1,939	1,760	5,498	59.76	1.80%	\$105,869.32		
	Routh	7237	90	0	0	0	0	0.00	0.00%	\$0.00		
	Scobee	7264	110	2,946	2,802	2,263	8,011	87.08	2.62%	\$154,259.58		
Scott	7267	125	1,600	1,520	1,423	4,543	49.38	1.49%	\$87,479.87			
Scudder	7270	105	1,561	1,645	1,555	4,761	51.75	1.56%	\$91,677.67			
Smith	7273	110	2,605	2,657	2,439	7,701	83.71	2.52%	\$148,290.23			
Madera	Juv Corr Camp	7285	30	542	573	740	1,855	20.16	0.61%	\$35,719.82	\$35,719.82	
Merced	Bear Creek Academy	7330	60	1,667	1,741	1,628	5,036	54.74	1.65%	\$96,973.07	\$96,973.07	
Monterey	Youth Center	7350	76	1,760	1,713	1,593	5,066	55.07	1.66%	\$97,550.75	\$97,550.75	

Disbursed by:  
Corrections Standards Authority  
600 Bercut Drive  
Sacramento CA 95811  
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County	Camp	CSA #	Rated Cap	Jul '10	Aug '10	Sep '10	Pop 1st Qtr 10/11 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Orange	Joplin	7379	64	1,938	1,966	1,890	5,794	62.98	1.90%	\$111,569.09	\$348,533.06	
	Youth Guidance Ctr	7385	125	2,455	2,468	2,445	7,368	80.09	2.41%	\$141,877.99		
	Youth Leadership Academy	7388	120	1,674	1,646	1,618	4,938	53.67	1.62%	\$95,085.98		
Riverside	Youthful Offender Program	7422	70	1,662	1,713	1,690	5,065	55.05	1.66%	\$97,531.49	\$223,195.95	
	Twin Pines	7424	70	1,126	1,266	1,336	3,728	40.52	1.22%	\$71,786.26		
	Van Horn	7427	44	870	957	971	2,798	30.41	0.92%	\$53,878.20		
San Diego	Barrett	7495	156	4,172	4,142	4,038	12,352	134.26	4.05%	\$237,849.74	\$542,575.47	
	Campo Juv Ranch	7497	250	4,087	3,915	3,893	11,895	129.29	3.90%	\$229,049.77		
	Girls Rehab	7503	50	1,398	1,353	1,179	3,930	42.72	1.29%	\$75,675.96		
San Francisco	Log Cabin	7519	84	423	434	470	1,327	14.42	0.43%	\$25,552.67	\$25,552.67	
San Joaquin	Prob Camp	7530	45	985	902	1,006	2,893	31.45	0.95%	\$55,707.52	\$55,707.52	
San Mateo	Glenwood	7552	64	1,062	1,081	1,206	3,349	36.40	1.10%	\$64,488.24	\$100,882.02	
	Margaret Kemp Girls Camp	7551	30	666	672	552	1,890	20.54	0.62%	\$36,393.78		
Santa Barbara	Los Prietos Boys Camp	7571	56	1,315	1,358	1,358	4,031	43.82	1.32%	\$77,620.82	\$135,716.08	
	Los Prietos Boys Academy	7577	40	1,044	976	997	3,017	32.79	0.99%	\$58,095.26		
Santa Clara	James Ranch	7593	84	2,432	2,506	2,349	7,287	79.21	2.39%	\$140,318.26	\$208,773.23	
	Muriel Wright Ctr	7596	64	1,155	1,199	1,201	3,555	38.64	1.16%	\$68,454.97		
Solano	(Colusa) Fouts Springs	7041	162	1,227	1,076	1,114	3,417	37.14	1.12%	\$65,797.65	\$116,113.50	
	New Foundations	7647	30	910	896	807	2,613	28.40	0.86%	\$50,315.85		
Sonoma	Probation Camp	7660	24	614	616	529	1,759	19.12	0.58%	\$33,871.25	\$58,230.05	
	Sierra Youth Center	7663	24	418	461	386	1,265	13.75	0.41%	\$24,358.80		
Trinity	Trinity Mountain	7697	6	186	186	180	552	6.00	0.18%	\$10,629.30	\$10,629.30	
Tulare	Youth Facility	7704	120	1,625	1,896	1,758	5,279	57.38	1.73%	\$101,652.27	\$179,022.76	
	Detention Facility Camp	7708	45	1,391	1,349	1,278	4,018	43.67	1.32%	\$77,370.49		
Ventura	VCPAJF Commitment Services	7728	180	0	0	0	0	0.00	0.00%	\$0.00	\$160,132.65	
	VCPAJF Secure Commitment Services	7737	105	3,031	2,783	2,502	8,316	90.39	2.72%	\$160,132.65		
Yuba	Maxine Singer	7754	60	483	446	520	1,449	15.75	0.47%	\$27,901.90	\$27,901.90	
<b>Totals</b>			<b>5,420</b>	<b>104,016</b>	<b>103,150</b>	<b>98,028</b>	<b>305,194</b>	<b>3,318.59</b>	<b>100.00%</b>	<b>\$5,879,041.56</b>	<b>\$5,879,041.56</b>	

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