

1st Qtr Recap 2011/2012	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)									Local Law Enforcement Services Account		
										1st Qtr Allotment	\$7,910,463.76	
County	Camp	CSA #	Rated Cap	Jul '11	Aug '11	Sep '11	Pop 1st Qtr 11/12 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Alameda	Sweeney	7003	105	1,695	1,806	1,733	5,234	56.89	1.84%	\$145,946.84	\$145,946.84	
Contra Costa	Orin Allen	7054	100	3,064	3,084	2,851	8,999	97.82	3.17%	\$250,931.53	\$250,931.53	
Del Norte	Bar-O-Boys	7067	42	743	746	618	2,107	22.90	0.74%	\$58,752.39	\$58,752.39	
El Dorado	South Tahoe Challenge	7081	20	279	241	167	687	7.47	0.24%	\$19,156.57	\$19,156.57	
Fresno	Juv Justice Campus Commitment Prog	7089	240	5,951	5,691	5,246	16,888	183.57	5.95%	\$470,911.40	\$470,911.40	
Kern	Furlough Treatment Rehab Program	7147	20	485	493	614	1,592	17.30	0.56%	\$44,391.93	\$600,629.53	
	L.Rhoades Crossroads	7148	120	2,480	2,480	2,400	7,360	80.00	2.59%	\$205,229.03		
	Erwin Owen	7149	125	3,614	3,629	3,505	10,748	116.83	3.79%	\$299,701.31		
	Pathways Academy	7152	40	620	620	600	1,840	20.00	0.65%	\$51,307.26		
Kings	Juvenile Academy	7172	140	1,648	1,596	1,359	4,603	50.03	1.62%	\$128,351.80	\$128,351.80	
Los Angeles	Afflerbaugh	7207	116	3,157	3,108	2,886	9,151	99.47	3.23%	\$255,169.91	\$3,054,928.90	
	Gonzales	7222	120	3,091	3,032	2,918	9,041	98.27	3.19%	\$252,102.67		
	Jarvis	7228	110	3,179	3,068	2,811	9,058	98.46	3.19%	\$252,576.71		
	Kilpatrick	7231	124	3,178	3,231	3,144	9,553	103.84	3.37%	\$266,379.47		
	Kirby	7234	100	2,153	2,488	2,239	6,880	74.78	2.43%	\$191,844.53		
	McNair	7240	110	3,247	3,064	2,852	9,163	99.60	3.23%	\$255,504.57		
	Mendenhall	7243	105	2,640	2,689	2,588	7,917	86.05	2.79%	\$220,760.63		
	Miller	7246	115	3,186	3,079	2,800	9,065	98.53	3.20%	\$252,771.90		
	Munz	7249	105	2,999	2,747	2,258	8,004	87.00	2.82%	\$223,186.57		
	Onizuka	7252	110	2,414	2,450	2,228	7,092	77.09	2.50%	\$197,756.02		
	Paige	7255	116	2,977	3,141	2,876	8,994	97.76	3.17%	\$250,792.11		
	Rockey	7261	125	2,131	1,842	2,078	6,051	65.77	2.13%	\$168,728.38		
Scott	7267	125	1,889	1,752	1,378	5,019	54.55	1.77%	\$139,951.70			
Scudder	7270	105	1,318	1,603	1,648	4,569	49.66	1.61%	\$127,403.73			
Madera	Juv Corr Camp	7285	30	879	718	577	2,174	23.63	0.77%	\$60,620.64	\$60,620.64	
Merced	Bear Creek Academy	7330	60	1,636	1,519	1,476	4,631	50.34	1.63%	\$129,132.56	\$129,132.56	
Monterey	Youth Center	7350	76	1,085	1,213	1,186	3,484	37.87	1.23%	\$97,149.18	\$97,149.18	
Orange	Joplin	7379	64	1,956	1,966	1,882	5,804	63.09	2.05%	\$161,840.94	\$500,301.54	
	Youth Guidance Ctr	7385	125	2,420	2,474	2,436	7,330	79.67	2.58%	\$204,392.50		
	Youth Leadership Academy	7388	120	1,639	1,612	1,557	4,808	52.26	1.69%	\$134,068.10		
Riverside	Youthful Offender Program	7422	70	1,560	1,635	1,576	4,771	51.86	1.68%	\$133,036.37	\$322,761.69	
	Twin Pines	7424	70	1,192	1,242	1,212	3,646	39.63	1.29%	\$101,666.45		
	Van Horn	7427	44	1,081	1,075	1,002	3,158	34.33	1.11%	\$88,058.87		

Disbursed by:
Corrections Standards Authority
600 Bercut Drive
Sacramento CA 95811
(916) 445-5073

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County	Camp	CSA #	Rated Cap	Jul '11	Aug '11	Sep '11	Pop 1st Qtr 11/12 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County
San Diego	Barrett	7495	156	4,171	4,175	3,990	12,336	134.09	4.35%	\$343,981.70	\$769,692.51
	Campo Juv Ranch	7497	250	4,108	4,101	3,655	11,864	128.96	4.18%	\$330,820.27	
	Girls Rehab	7503	50	1,252	1,323	828	3,403	36.99	1.20%	\$94,890.54	
San Francisco	Log Cabin	7519	84	656	619	517	1,792	19.48	0.63%	\$49,968.81	\$49,968.81
San Joaquin	Prob Camp	7530	45	1,227	1,111	1,014	3,352	36.43	1.18%	\$93,468.44	\$93,468.44
San Mateo	Glenwood	7552	64	1,070	862	723	2,655	28.86	0.94%	\$74,033.03	\$89,369.44
	Margaret Kemp Girls Camp	7551	10	213	182	155	550	5.98	0.19%	\$15,336.41	
Santa Barbara	Los Prietos Boys Camp	7571	56	1,371	1,258	1,129	3,758	40.85	1.32%	\$104,789.50	\$186,295.54
	Los Prietos Boys Academy	7577	40	950	1,004	969	2,923	31.77	1.03%	\$81,506.04	
Santa Clara	James Ranch	7593	84	1,403	1,365	1,354	4,122	44.80	1.45%	\$114,939.41	\$163,876.50
	Muriel Wright Ctr	7596	64	652	529	574	1,755	19.08	0.62%	\$48,937.09	
Solano	(Colusa) Fouts Springs	7041	162	548	0	0	548	5.96	0.19%	\$15,280.64	\$72,109.00
	New Foundations	7647	30	758	720	560	2,038	22.15	0.72%	\$56,828.36	
Sonoma	Probation Camp	7660	24	516	560	470	1,546	16.80	0.54%	\$43,109.25	\$67,424.43
	Sierra Youth Center	7663	24	363	264	245	872	9.48	0.31%	\$24,315.18	
Trinity	Trinity Mountain	7697	6	109	152	138	399	4.34	0.14%	\$11,125.87	\$11,125.87
Tulare	Youth Facility	7704	120	2,118	2,144	2,082	6,344	68.96	2.24%	\$176,898.50	\$289,411.97
	Detention Facility Camp	7708	60	1,370	1,361	1,304	4,035	43.86	1.42%	\$112,513.47	
Ventura	VCPAJF Commitment Services	7728	180	0	0	0	0	0.00	0.00%	\$0.00	\$218,223.15
	VCPAJF Secure Commitment Services	7737	120	3,005	2,627	2,194	7,826	85.07	2.76%	\$218,223.15	
Yuba	Maxine Singer	7754	60	695	705	749	2,149	23.36	0.76%	\$59,923.53	\$59,923.53
Totals			4,886	98,141	96,196	89,351	283,688	3,083.57	100.00%	\$7,910,463.76	\$7,910,463.76

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