

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2018 Expenditure and Data Report

Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2018 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

| A. CONTACT INFORMATION | | |
|---|---------------------------|---------------------------|
| COUNTY NAME | | DATE OF REPORT |
| Yuba | | 9/19/2018 |
| B. PRIMARY CONTACT | | |
| NAME | | TITLE |
| Tara Moseley | | Probation Program Manager |
| TELEPHONE NUMBER | EMAIL ADDRESS | |
| (530) 749-7586 | tmoseley@co.yuba.ca.us | |
| C. SECONDARY CONTACT (OPTIONAL) | | |
| NAME | | TITLE |
| April Sonnenburg | | Supervising DPO |
| TELEPHONE NUMBER | EMAIL ADDRESS | |
| (530) 749-7578 | asonnenburg@co.yuba.ca.us | |
| COMPLETING THE REMAINDER OF THE REPORT: | | |

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are

currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet.

On the worksheet "REPORT 1," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "REPORT 3," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "ARREST DATA," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "TREND ANALYSIS," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "EXPENTITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

Yuba

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017

Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and

Probation Department Disposition

Report 1

Probation Department Disposition

| Informal Probation | 1 |
|--------------------|-----|
| Diversions | - |
| Petitions Filed | 131 |

Gender (OPTIONAL)

| Male | |
|--------|---|
| Female | |
| TOTAL | - |

Race/Ethnic Group (OPTIONAL)

| Hispanic | |
|------------------|---|
| White | |
| Black | |
| Asian | |
| Pacific Islander | |
| Indian | |
| Unknown | |
| TOTAL | - |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

As reported in the report above, there was one youth placed on Informal Probation pursuant to Section 654 of the Welfare and Institutions Code. Additionally, according to the Yuba County Probation Department records, there were four youth placed on probation supervision pursuant to Section 654.2 of the Welfare and Institutions Code.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement Report 3

Petition Type

| <u> </u> | |
|------------|-----|
| New | 99 |
| Subsequent | 32 |
| TOTAL | 131 |

Court Disposition

| Informal Probation | 3 |
|-----------------------------|----|
| Non-Ward Probation | 7 |
| Wardship Probation | 68 |
| Diversion | - |
| Deferred Entry of Judgement | 12 |

Wardship Placements

| Own/Relative's Home | 28 |
|-----------------------------|----|
| Non-Secure County Facility | 2 |
| Secure County Facility | 36 |
| Other Public Facility | 2 |
| Other Private Facility | - |
| Other | - |
| California Youth Authority* | - |
| TOTAL | 68 |

Subsequent Actions

Technical Violations -

Sex (OPTIONAL)

| Male | 111 |
|--------|-----|
| Female | 20 |
| TOTAL | 131 |

Race/Ethnic Group (OPTIONAL)

| Hispanic | 58 |
|------------------|-----|
| White | 45 |
| Black | 18 |
| Asian | 3 |
| Pacific Islander | - |
| Indian | 2 |
| Unknown | 5 |
| TOTAL | 131 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The report mentioned above indicates there were zero technical violations. However, according to the Yuba County Probation Department records, there were 29 youth who suffered a technical violation.

^{*} The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

https://openjustice.doj.ca.gov/crime-statistics/arrests

<u>Arrests</u>

| Felony Arrests | 65 |
|---------------------|--------|
| Misdemeanor Arrests | 86 |
| Status Arrests | - |
| TOTA | AL 151 |

Gender (OPTIONAL)

| Male | | 117 |
|--------|-------|-----|
| Female | | 34 |
| | TOTAL | 151 |

Race/Ethnic Group (OPTIONAL)

| Black | 9 |
|----------|-----|
| White | 87 |
| Hispanic | 47 |
| Other | 8 |
| TOTAL | 151 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

According to the Department of Justice Report, there were 151 juveniles arrested in Yuba County in 2017. However, according to Yuba County Probation Department records, there were 355 referrals to the probation department for juveniles who had been cited or arrested for criminal offenses.

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Since the commencement of YOBG and JJCPA funding, Yuba County Probation has seen a reduction in juvenile arrests, petitions being filed and youth under some form of probation supervision. Probation Department records indicate that in 2017, there were 355 juveniles referred after being cited or arrested for a criminal offense. In 2016, 447 juveniles were referred to the probation department. Each year the probation department has seen a decrease in juveniles being arrested. In 2017, there were 56 juveniles placed on some form of probation supervision (Wardship, Probation without Wardship, Deferred Entry of Judgment and Informal Probation). This number has drastically decreased when compared to 2008, with 180 juveniles placed on probation supervision. In reviewing the types of probation supervision, there was a significant discrepancy in youth placed on Informal Probation pursuant to Section 654 and 654.2 of the Welfare and Institutions Code. In 2008, there were 74 youth granted probation pursuant to Section 654 or 654.2 of the Welfare and Institutions Code and in 2017, there were only 5 youth. In 2008/2009, the Yuba County Probation Department implemented a validated Risk and Needs Assessment Tool to be utilized on all youth referred to the probation department. In reviewing the statistical data, it is clear that by utilizing the assessment tool, the probation department was able to properly identify youth who required probation/court intervention and what that intervention should include; therefore, reducing the number of youth being unnecessarily placed on probation. Additionally, Yuba County Probation has sent three youth to the Department of Juvenile Justice since 2005. Youth who commit an offense which does not fall under Section 707(b) of the W&I and are no longer eligible for DJJ facilities, or would benefit from local services and supervision, are offered services in two areas. The first area would be a 365 day commitment to the Maxine Singer Youth Guidance Center (MSYGC). The second would be out of home placement in a foster or group home. By assessing youth's needs with the assessment tool, we have deterred unnecessary commitments to DJJ.

Although Yuba County Probation does not have a formal diversion program, the majority of the referrals are handled within the department with a Counsel and Release and more often than not, the case is not closed without addressing the needs of the youth and their family. This is accomplished with a referral to an internal program/counseling, another county agency, or a community based program.

The probation departments Certified Drug and Alcohol Counselor and Therapist, completed a comprehensive Family Intake Assessment, by utilizing various tools on youth and families who are going through the Court system. However, over the last several months, the Family Intake Assessment was only being completed by the Therapist, as the Certified Drug and Alcohol Counselor had retired. We now have a new Substance Abuse Counselor, who will continue the process with the Therapist. Additionally, the probation department has intensive case management/supervision of high risk needs youth and their families and has implemented an Incentives and Sanctions Matrix for youth under probation supervision. The probation department has been providing a number of programs; including, Cognitive Behavioral Therapy for Adolescents with Co-Occurring Mental Health and Substance Use Disorders, Individual and Family Therapy, Crystal Clear Communication, Anger Management, Tobacco/Drug and Alcohol Cessation, Cyber Awareness, Theft Awareness and Community Service. All Yuba County programming is available to the community, not just probation involved youth and families, free of charge, due to YOBG and JJCPA funding. Referrals for programming are received from local schools, law enforcement, other county agencies and self-referrals.

The probation department has a Truant Officer and Probation and School Success Officers (P.A.S.S. Program) on school campuses who assist with prevention and intervention services to all youth.

Due in part to all of the above, Yuba County Probation has seen great success in reducing the number of youth involved in the juvenile justice system, and an even greater reduction in the number of youth brought before the Juvenile Court, and subsequently placed on some type of probation supervision.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

| | Code | Expenditure Category | Code | Expenditure Category |
|-------------|------|---|------|--|
| Placements | 1 | Juvenile Hall | 5 | Private Residential Care |
| | 2 | Ranch | 6 | Home on Probation |
| | 3 | Camp | 7 | Other Placement |
| | 4 | Other Secure/Semi-Secure Rehab Facility | | |
| | Code | Expenditure Category | Code | Expenditure Category |
| Direct | 8 | Alcohol and Drug Treatment | 26 | Life/Independent Living Skills |
| Services | 9 | After School Services | | Training/Education |
| | 10 | Aggression Replacement Therapy | 27 | Individual Mental Health Counseling |
| | 11 | Anger Management Counseling/Treatment | 28 | Mental Health Screening |
| | 12 | Development of Case Plan | 29 | Mentoring |
| | 13 | Community Service | 30 | Monetary Incentives |
| | 14 | Day or Evening Treatment Program | 31 | Parenting Education |
| | 15 | Detention Assessment(s) | 32 | Pro-Social Skills Training |
| | 16 | Electronic Monitoring | 33 | Recreational Activities |
| | 17 | Family Counseling | 34 | Re-Entry or Aftercare Services |
| | 18 | Functional Family Therapy | 35 | Restitution |
| | 19 | Gang Intervention | 36 | Restorative Justice |
| | 20 | Gender Specific Programming for Girls | 37 | Risk and/or Needs Assessment |
| | 21 | Gender Specific Programming for Boys | 38 | Special Education Services |
| | 22 | Group Counseling | 39 | Substance Abuse Screening |
| | 23 | Intensive Probation Supervision | 40 | Transitional Living Services/Placement |
| | 24 | Job Placement | 41 | Tutoring |
| | 25 | Job Readiness Training | 42 | Vocational Training |
| | | | 43 | Other Direct Service |
| | Code | Expenditure Category | Code | Expenditure Category |
| Capacity | 44 | Staff Training/Professional Development | 48 | Contract Services |
| Building/ | 45 | Staff Salaries/Benefits | 49 | Other Procurements |
| Maintenance | 46 | Capital Improvements | 50 | Other |
| Activities | 47 | Equipment | | |

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. To do so, double click on the response box provided for this purpose.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we strongly suggest you use Spell Check before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Yuba

| 1. Program, Placement, Service, Strategy, or System Enhancement | | | | | | | |
|---|------------------------------------|------------------------|----|------------|-------------------------------|--|--|
| Name of program, placement, service, | | Stepping Stones - Camp | | | | | |
| strategy or system enhancement (Required): | Otopping Otomos Osmip | | | | | | |
| Expenditure Category (Required): | Camp | | | | | | |
| | | JJCPA Funds | | YOBG Funds | All Other Funds (Optional) | | |
| Salaries & Benefits: | \$ | 237,141 | \$ | 34,591 | | | |
| Services & Supplies: | | 1,093 | | | | | |
| Professional Services: | \$ | 15,102 | | | | | |
| Community Based Organizations: | | | | | | | |
| Fixed Assets/Equipment: | | | | | | | |
| Administrative Overhead: | \$ | 6,825 | | | | | |
| Other Expenditures (List Below): | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL: | TOTAL: \$ 260,161 \$ 34,591 \$ | | | | | | |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Stepping Stones-Camp is a multi-tiered program that incorporates a graduated scale of supervision and family based services to Wards and their families. The focus is for youth committed to the Maxine Singer Youth Guidance Center (MSYGC). The MSYGC (Camp) provides youth programing and structure to address maladaptive behavior while simultaneously transitioning the youth from a custodial setting back into their respective homes and communities. Prior to being committed to the MSYGC, the youth and their family participate in a Family Intake Assessment that is administered by a Certified Drug and Alcohol Counselor and Therapist. During the assessment, several tools are utilized (described under Day and Evening Treatment/Day Reporting Center). The same Therapist also provides families the opportunity to access immediate individual and/or family therapy using a Cognitive Behavioral Therapy approach at no cost to the family.

While youth are progressing in the MSYGC an Intervention Counselor and the Drug and Alcohol Counselor collaboratively begin to identify the needs of the youth and family, as the youth is preparing to transition out of the MSYGC. The youth, having been out of the home for a significant amount of time, has the support needed to reintegrate into the community and his families home. Services are provided to the family, which could involve some form of counseling, referral to Community Based Organizations or purchasing household items to reintegrate the youth into the home. Intensive probation supervision and support of the youth and family by the same probation officer continue from the date of commitment to and including six months after release from the MSYGC. Services for these youth are family-centered and include detention based, as well as intensive community based treatment, supervision, drug treatment, education, recreation and life skill building. A full time probation officer has regular contact with the youth while in the MSYGC.

The full time Yuba County Probation Department Drug and Alcohol Counselor facilitates drug and alcohol counseling individually and in group sessions. Additionally, the counselor offers a Parent Support Group. This group assists parents of youth who are committed to a MSYGC and are addicted to drugs and/or alcohol.

YOBG and JJCPA paid for a full time Deputy Probation Officer, and a percentage of a full time Certified Drug and Alcohol Counselor, Intervention Counselor, Therapist and Supervising Deputy Probation Officer. The Salaries and Benefits expenditure is swayed due to the Drug and Alcohol Counselor retiring mid-year. As of September 1, 2018, a new Drug and Alcohol Counselor has become employed with the probation department.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Yuba

| 2. Program, Placement, Service, Strategy, or System Enhancement | | | | | | |
|---|---|------------|----|------------|-------------------------------|--|
| Name of program, placement, service, strategy or system enhancement (Required): | Day Reporting Program - Day and Evening Treatment | | | | | |
| Expenditure Category (Required): | Home on Probation | | | | | |
| | | ICPA Funds | | YOBG Funds | All Other Funds (Optional) | |
| Salaries & Benefits: | \$ | 2,257 | \$ | 118,815 | | |
| Services & Supplies: | | 1,118 | \$ | 1,529 | | |
| Professional Services: | | 60,409 | \$ | 2,500 | | |
| Community Based Organizations: | | | | | | |
| Fixed Assets/Equipment: | | | | | | |
| Administrative Overhead: | | | \$ | 8,576 | | |
| Other Expenditures (List Below): | | | | | | |
| | | | | | | |
| | | · | | · | | |
| | | | | | | |
| TOTAL: \$ 63,784 \$ 131,420 \$ - | | | | | | |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Any Yuba County minor who is "At Risk", on formal or informal probation and is in need of prevention or intervention can receive services through the probation department. Two Yuba County Intervention Counselors facilitate programs at the Day Reporting Program, probation department or on a school site as necessary. Programs include Crystal Clear Communication, Anger Management, Tobacco/Drug and Alcohol Cessation, Cyber Awareness, Theft Awareness, Community Service and Individual Counseling. Occasionally, a youth who has been referred to the probation department may be monitored longer by the Intervention Counselor in order to offer support and services to the youth and their families, but will not be placed on probation.

For youth who have been charged with a crime and after their Detention Hearing, the family is referred to the Probation Department for a Family Intake Assessment administered by a Certified Drug and Alcohol Counselor and a Therapist. During the assessment, several tools are utilized to determine a preliminary understanding of the needs of the youth and family. Those tools include Child Behavior Checklist (CBCL), Youth Self Report (YSR), Adolescent Substance Abuse Subtle Screening Inventory (SASSI) and Parent Adolescent Relationship Questionnaire (PARQ). The youth and family are subsequently referred to appropriate programs/services based on the outcome of each assessment tool. Many of the programs offered by the Yuba County Probation Department, occur at the Day Reporting Program. In July 2016, the probation department partnered with Yuba-Sutter Friday Night Live (FNL) and is utilizing an area at the FNL building, where programs are offered to youth. The Certified Drug and Alcohol Counselor facilitates intensive individual drug and alcohol counseling utilizing a Cognitive Behavioral Therapy model. Prior to participating in individual drug and alcohol counseling, youth must first participate in a drug and alcohol education group facilitated by an Intervention Counselor and the Certified Drug and Alcohol Counselor. The program is called Sobriety Through Recovery, Outreach and Nurturing Group (STRONG). Additionally, a Therapist provides individual therapy to youth and families. The Therapist provides probation families the opportunity to access immediate individual or family therapy using a Cognitive Behavioral Therapy approach at no cost to the family.

JJCPA and YOBG pay for one full time Intervention Counselor and a percentage of another full time Intervention Counselor, Drug and Alcohol Counselor, Therapist and Program Manager, who assists in monitoring the services being offered. Additionally, YOBG funds paid for a Psychological Assessment to assist with determining placement of a youth, other assessments/materials to facilitate programs and incentives for probation youth. Incentives are based on the Juvenile Response Matrix. The matrix includes graduated sanctions for technical probation violations and incentives to positively reinforce positive behavior.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Yuba

| 3. Program, Placement, Service, Strategy, or System Enhancement | | | | | | |
|--|----------------------------|------------|--------|-------------------------------|--|--|
| Name of program, placement, service, strategy or system enhancement: | Alcohol and Drug Treatment | | | | | |
| Expenditure Category: | Alcohol and Drug Treatment | | | | | |
| | JJCPA Funds | YOBG Funds | | All Other Funds (Optional) | | |
| Salaries & Benefits: | | \$ | 10,805 | | | |
| Services & Supplies: | | \$ | 1,922 | | | |
| Professional Services: | | | | | | |
| Community Based Organizations: | | | | | | |
| Fixed Assets/Equipment: | | | | | | |
| Administrative Overhead: | | \$ | 944 | | | |
| Other Expenditures (List Below): | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL: \$ - \$ 13,671 \$ | | | | | | |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Any Yuba County minor, whether on probation or not, is eligible for drug and alcohol counseling following a Cognitive Behavioral Therapy approach. All services are delivered at the Maxine Singer Youth Guidance Center, Day Reporting Center, school site or probation department. The Yuba County Probation Department Certified Drug and Alcohol Counselor facilitates intensive individual drug and alcohol counseling. Prior to participating in individual drug and alcohol counseling, the youth must first participate in a drug and alcohol education group facilitated by a full time Intervention Counselor and the Drug and Alcohol Counselor. This program is called Sobriety Through Recovery, Outreach and Nurturing Group (STRONG). This four week long program is designed to ensure youth are prepared for intensive drug and alcohol counseling with the Certified Drug and Alcohol Counselor.

The Certified Drug and Alcohol Counselor utilizes The Abuse or Addiction book published by the Change Companies, which is an Evidence Based Program. Furthermore, the counselor will use Cognitive Behavioral Therapy for Adolescents with Co-Occurring Mental Health and Substance Use Disorders. The counselor utilizes the Matrix Model for Teens and Young Adults and Adolescent Recovery Plan, The Help Series Hazelden programs; all of which are Evidence Based Programs.

By providing drug and alcohol counseling, we have improved youth's capacity to be successful on probation by addressing their substance abuse after being placed on probation.

YOBG funds pay for a percentage of the full time Drug and Alcohol Counselor and probation youth urine testing. The Salaries and Benefits expenditure is less than normal, due to a Drug and Alcohol Counselor retiring mid-year. Due to the retirement, not as many books and assessments for programs were purchased, which lead to the Services and Supplies expenditure being less as well. As of September 1, 2018, a new Drug and Alcohol Counselor has become employed with the probation department.

| ACCOUNTING | OF LICPA- | YOBG EXPENDITURES f | or: Yuba |
|-------------------|-----------|-------------------------|----------|
| ACCUUITING | OI JJOI A | I O D G EXI ENDITORES I | UI. IUDA |

| 4. Program, Placement, Service, Strategy, or System Enhancement | | | | | | |
|---|----------------------|--|--|---|--|--|
| Probation and School Success (P.A.S.S.)/Truancy | | | | | | |
| Other D | Other Direct Service | | | | | |
| JJCPA Funds | | | YOBG Funds | All Other Funds (Optional) | | |
| \$ | 94,367 | \$ | 75,080 | | | |
| | | | | | | |
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| | | | | | | |
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| | | | | | | |
| | | | | | | |
| : \$ | 94,367 | \$ | 75,080 | \$ - | | |
| | Other D | Probation and Other Direct Service JJCPA Funds \$ 94,367 | Probation and Sc Other Direct Service JJCPA Funds \$ 94,367 \$ | Probation and School Success (P.A. Other Direct Service JJCPA Funds YOBG Funds \$ 94,367 \$ 75,080 | | |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The probation department collaborates with Marysville Joint Unified School District (MJUSD) and Yuba County Office of Education (YCOE) to sustain the Probation and School Success (P.A.S.S.) program. The primary goal of the program has been to counteract factors interfering with student learning and performance with a comprehensive and multifaceted approach, based on interventions facilitated by probation officers. This collaborative approach includes the on campus probation officer facilitating student and family access to services and special assistance as needed; providing intervention to families and students in crisis situations; providing student and family support as student's transition through grade level changes; and increasing the relationship and/or partnership between home and school. The P.A.S.S. program is a preventative program that focuses on reducing violence at home and at the school site; identifying and providing intervention services in relation to child abuse; reducing the number of referrals to the criminal justice system using proactive measures; and providing a coordination of resources and behavioral strategies that foster resiliency. In 2017, there were three Deputy Probation Officer's assigned to three separate schools (a High School, Community School and Intermediate School).

The Yuba County Probation Department has dedicated a full time Truant Officer to MJUSD and YCOE. The Truant Officer provides essential services to the school district, probation department, students, and their families and plays a vital role as a member of the Student Attendance Review Board (S.A.R.B.). Some of the duties of the Truant Officer include the following: home visits and family intervention services; referrals to social services and other service related agencies in Yuba and Sutter Counties; liaison between school and law enforcement; assisting P.A.S.S. Officers with truancy, recovery and attendance related issues; and transportation of youth to school sites. As a member of S.A.R.B., the Truant Officer services Juvenile Citations, Subpoenas and Infraction Complaints (violation of S.A.R.B. Contract); and recovers students who are not enrolled in any school or education programs within Yuba County.

JJCPA and YOBG pay for 54% of the salary for a full time Deputy Probation Officer, 20% of two full time Deputy Probation Officer's and 100% of a full time Group Counselor (Truant Officer).

| ACCOUNTING OF JJCPA-YC | Yuba | | | | | | |
|--|------------------------------|-----|----------|-------------------------------|--|--|--|
| 5. Program, Placement, Service, Strategy, or System Enhancement | | | | | | | |
| Name of program, placement, service, strategy or system enhancement: | Risk and Needs Assessment | | | | | | |
| Expenditure Category: | Risk and/or Needs Assessment | | | | | | |
| | JJCPA Funds | YOE | 3G Funds | All Other Funds (Optional) | | | |
| Salaries & Benefits: | | | | | | | |
| Services & Supplies: | | | | | | | |
| Professional Services: | | \$ | 5,940 | | | | |
| Community Based Organizations: | | | | | | | |
| Fixed Assets/Equipment: | | | | | | | |
| Administrative Overhead: | | | | | | | |
| Other Expenditures (List Below): | | | | | | | |
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Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

5.940

\$

TOTAL: \$

All minor's who are referred to the probation department, regardless of their offenses, have a formal Risk/Needs Assessment completed to aid in determining the disposition of the case. The Positive Achievement Change Tool (PACT) by Noble is an Evidence Based Program utilized to assess the needs/risks of a minor. By completing the evidence based risk/needs assessment on all minors referred to the probation department, the deputy probation officer will be able to determine the appropriate steps to take in order to address the needs of the minor and reduce recidivism. The PACT determines a minor's level of risk to reoffend; identifies the risk and protective factors linked to criminal behavior so that the rehabilitative effort can be tailored to address the minor's unique criminogenic needs; pre-populates an automated and customizable case plan focused on reducing risk factors and increasing protective factors; and allows managers to run reports to see changes in risk/protective factors over time. Every juvenile that enters the juvenile justice system is assessed with the PACT, whether it be the pre-screen or the full screen. The PACT revitalizes the role and responsibilities of the probation officer from that of one who monitors sanctions, to that of one who is provided a working tool to assist while modeling pro-social behavior and one who will continue to work with the juvenile and the juvenile's family to reduce the juvenile's risk to re-offend. The use of Risk/Need assessments to identify the risk factors and specific needs of each juvenile, and case planning to address those needs, while supporting and building upon a juvenile's identified protective factors are evidence-based practices. An updated PACT is completed no less than every six months for a juvenile that is under any type of probation supervision.

YOBG funding pays for the contracted juvenile Assessment licensing fees through Noble Software Group.