



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Yolo	9/6/2019

**B. PRIMARY CONTACT**

NAME	TITLE
Rachelle Gayton	Probation Division Manager
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 406-5358	<a href="mailto:rachelle.gayton@yolocounty.org">rachelle.gayton@yolocounty.org</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
Cristina Vazquez	Chief Fiscal Admin Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 406-5329	<a href="mailto:cristina.vazquez@yolocounty.org">cristina.vazquez@yolocounty.org</a>

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Yolo*****In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1**

**Probation Department Disposition**

Informal Probation	4
Diversions	-
Petitions Filed	133

**Gender (OPTIONAL)**

Male	182
Female	50
<b>TOTAL</b>	<b>232</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	135
White	56
Black	33
Asian	4
Pacific Islander	-
Indian	-
Unknown	4
<b>TOTAL</b>	<b>232</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

N/A

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	127
Subsequent	6
<b>TOTAL</b>	<b>133</b>

**Court Disposition**

Informal Probation	44
Non-Ward Probation	22
Wardship Probation	53
Diversion	-
Deferred Entry of Judgement	-

**Wardship Placements**

Own/Relative's Home	45
Non-Secure County Facility	-
Secure County Facility	1
Other Public Facility	5
Other Private Facility	-
Other	1
California Youth Authority*	1
<b>TOTAL</b>	<b>53</b>

**Subsequent Actions**

Technical Violations	1
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**Sex (OPTIONAL)**

Male	104
Female	29
<b>TOTAL</b>	<b>133</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	80
White	33
Black	15
Asian	3
Pacific Islander	-
Indian	-
Unknown	2
<b>TOTAL</b>	<b>133</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

N/A

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Yolo**

*In the blank boxes below, enter your juvenile arrest data from last year (2018).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	92
Misdemeanor Arrests	91
Status Arrests	6
<b>TOTAL</b>	<b>189</b>

**Gender (OPTIONAL)**

Male	145
Female	44
<b>TOTAL</b>	<b>189</b>

**Race/Ethnic Group (OPTIONAL)**

Black	35
White	42
Hispanic	100
Other	12
<b>TOTAL</b>	<b>189</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

N/A

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

During the 2018 year, various changes occurred within the Juvenile Division of the Yolo County Probation Department, and obtaining full staffing levels was a priority. An ongoing goal of the department has been a lower youth to staff ratio for the officers maintaining caseloads in the department and this was not always feasible during the year, with the transition which occurred. However, Yolo County Probation continued to supervise pre-adjudicated youth through the GPS/Electronic Monitoring Program while released pending the court process. This continued to reduce the number of technical violations for these youth, once adjudicated, as they were familiar with the requirements of probation and were familiar with the expectations of the court. Yolo County Probation is now beginning the fourth school year partnering with the Yolo County Office of Education to provide youth a vocational education program. The goal of the Yolo County Conservation Program is to directly incentivize increased school attendance. Collaboration continued between YCOE and Probation during this year. JJCPA/YOYG funds supported services and treatment programs contributing to reductions in school expulsions, mental health crisis, truancies and violations that directly impacted activities. Trends relating to Juvenile Justice in Yolo County are similar with trends in the state of California. Statewide in California, the majority of referrals are misdemeanors, with a little over a third for felonies and approximately ten percent for status offenses, according to data from <https://openjustice.doj.ca.gov>. In Yolo County, about 48 % of the referrals are for misdemeanors,, 49% are for felonies and 3% are for status offenses. The number of referrals for Yolo County decreased from 282 in 2017 to 189 in 2018.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:****Yolo**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
				Training/Education	
<b>Services</b>	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
	<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
	<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Yolo**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Yolo**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):			
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 358,840	\$ 637,819	
Services & Supplies:	\$ 4,378	\$ 7,670	
Professional Services:	\$ 8,411		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 63,586	\$ 101,571	
Other Expenditures (List Below):			
Overtime	\$ 887	\$ 434	
<b>TOTAL:</b>	<b>\$ 436,102</b>	<b>\$ 747,494</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

**Staffing by Funding Source**

JJCPA: (.33) FTE Probation Division Manager (vacant for 5 month), (.90) FTE Supervising Probation Officer (vacant for 6 months), (1.0) Senior Deputy Probation Officer (vacant for 6 months), (1.0) FTE Deputy Probation Officer II, (1.0) FTE Legal Secretary II

YOYG: (5.0) FTE Deputy Probation Officer II, (1.0) FTE Probation Aide, (.25) FTE Supervising Clinician, and an EH Job intern (vacant for 12 months). Community Based Supervision: During the current reporting period, Community Based Supervision Services continue to operate in the much the same manner as in the prior year. Thus activities will be described in the past tense for the 2017 reporting period.

The goal of the program was to reduce the risk of recidivism and prevent removal from the community by providing targeted community based case management and evidence based programming. The probation officers utilized a risk/needs screening tool to identify the youth's risk and protective factors to ensure the level of supervision and services adequately matched the youth. Case planning was conducted with the youth and family, to include achievement plans outlining services, supports and opportunities in the communities where youth live. Effective Practices in Community Supervision (EPICS) is also in the implementation stage in the department as a way of communicating and assisting probationers with making positive changes in their lives. The target population was moderate-high risk probation youth. In collaboration with community based juvenile justice provider(s), interventions included FFT, TFCBT, Cog-SBI, TBS, CBS, Wrap, or individual therapy. Through this strength-based approach to case management, the POs used a system of graduated responses to reward compliant behavior and/or address non-compliance. This program allowed for intensive case management and targeted treatment plans for our moderate-high risk probation youth. It allows for capping of caseloads to meet the needs of youth and families. Depending on the level of risk, caseload sizes varied. This was due to contact requirements, location of contacts and certain resource availability.

Research has shown focusing on the higher-risk offenders has the most impact on recidivism (Andres and Downden 2006). Criminal justice research has shown that combining probation monitoring with effective treatment will yield the greatest recidivism reduction. By adhering to principles of risk need responsivity with offenders, research has shown counties can create plans and allocate appropriate funding to create quality programming across a number of areas, which result in better outcomes (4 Bonta, J., & Andres, D.A. (2007)).



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Yolo**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Yolo County Construction Program		
Expenditure Category (Required):	Vocational Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 124,102		\$ 25,392
Services & Supplies:			
Professional Services:			\$ 164,830
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 124,102</b>	<b>\$ -</b>	<b>\$ 190,222</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Yolo County Construction Program

(.10) FTE Supervising Probation Officer, (1.0) FTE Deputy Probation Officer II, and (.50) Extra-Help Providing alternatives to incarceration for pre and post adjudicated youth is a necessity in order to avoid unnecessarily detaining youth. It is also cost effective, promotes community safety, and provides high structured supervision for those youth who can be safely maintained in the community. The Yolo County Construction Program (YCCP) supported those alternatives, including but not limited to education, vocational education, and mental health support and interventions. The probation officer assigned to this program coordinated the youth within the guildes of the Community Based Supervision model to ensure case planning, targeting interventions and family involvement within the YCCP Program were completed. Participant numbers were targeted to 15 at any given time. This incorporated youth pending adjudication or in response to violation behaviors to build on the incentives of reduced involvement with law enforcement once programming in YCCP was completed. Yolo County continued the YCCP comprising school coursework, vocational education and paid pre-apprenticeship training along with targeted mental health counseling to the high risk eligible outh under Probation's supervision. This program of supervision, which has been successful in Yolo County in previous years, enabled Probation Supervision to more effectively manage the juvenile justice population in our communities without incarceration or out-of-home placement for high risk youth, while ensuring public safety.

An Electronic Monitoring Program was utilized to support supervised releases of youth at high risk to reoffend. Research demonstrating long term effects of juvenile detention has pointed to negative long lasting consequences for court involved youth. Therefore in line with Juvenile Detention Alternatives Initiative (JDAI), our goal is to utilize alternatives to incarceration in order to meet the needs of the youth and the community, in a safe and structured manner without inappropriately detaining youth and impacting their development. Yolo County Probation believes utilizing appropriate resourcing and an invormed and effective set of community supervision programming alternatives to custody will reduce reoffencse within the high risk juvenile population. The goal is to avoid futher involvement in the adult criminal justice system for these youth as they age out.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Yolo**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):

Expenditure Category (Required): Staff Training/Professional Development

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
<b>Services &amp; Supplies:</b>	\$ 695	\$ 977	\$ 1,579
<b>Professional Services:</b>			
<b>Community Based Organizations:</b>			
<b>Fixed Assets/Equipment:</b>			
<b>Administrative Overhead:</b>			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ 695</b>	<b>\$ 977</b>	<b>\$ 1,579</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Training was provided for professional development of staff and for support and sustainability of evidence-based programming. The goal is to provide staff with the most current and up to date training needed to effectively achieve desired outcomes and to continue to support ongoing systematic changes within the department. The overarching goal and expected benefit of supporting probation staff in their mission is to reduce an offender's risk to reoffend while under probation supervision. Funds were used to pay for training related expenses.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Yolo**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Equipment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:	\$ 1,662		
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,662</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Basic supplies and equipment were utilized to support Juvenile Probation Supervision including computer equipment, communication devices and other officer safety related supplies. Equipment improved the officers' ability and capacity to effeciently perform their case management duties. Incentives to promote positive change for the youth were also funded under this section.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>5. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>6. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b>Yolo</b>
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<b>7. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
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Expenditure Category:			
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>8. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Yolo</b>
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<b>9. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>10. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
Expenditure Category:	

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b>Yolo</b>
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<b>11. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Yolo</b>
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<b>12. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b><i>Yolo</i></b>
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<b>13. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Yolo</b>
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<b>14. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Yolo***

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Yolo**

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Yolo**

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Yolo**

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Yolo**

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Yolo</b>
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<b>20. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b>Yolo</b>
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<b>21. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>22. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>23. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>24. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>25. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>26. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>27. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>28. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Yolo</span></b>
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<b>29. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Yolo</b>
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<b>30. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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