

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2019 Expenditure and Data Report Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2019 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

| A. CONTACT INFORMATION | | | |
|---------------------------------|-------------------------|----------------------------|--|
| COUNTY NAME | | DATE OF REPORT | |
| Yolo | | 9/6/2019 | |
| B. PRIMARY CONTACT | | | |
| NAME | | TITLE | |
| Rachelle Gayton | | Probation Division Manager | |
| TELEPHONE NUMBER | EMAIL ADDRESS | | |
| (530) 406-5358 | rachelle.gayton@yolocou | <u>inty.org</u> | |
| C. SECONDARY CONTACT (OPTIONAL) | | | |
| NAME | | TITLE | |
| Cristina Vazquez | | Chief Fiscal Admin Officer | |
| TELEPHONE NUMBER | EMAIL ADDRESS | | |
| (530) 406-5329 | cristina.vazquez@yoloco | unty.org | |

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet.

On the worksheet "REPORT 1," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "REPORT 3," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "ARREST DATA," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "EXPENTITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

Yolo

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition

Report 1

Probation Department Disposition

| Informal Probation | 4 |
|--------------------|-----|
| Diversions | - |
| Petitions Filed | 133 |

Gender (OPTIONAL)

| Male | 182 |
|--------|-----|
| Female | 50 |
| TOTAL | 232 |

Race/Ethnic Group (OPTIONAL)

| Hispanic | 135 |
|------------------|-----|
| White | 56 |
| Black | 33 |
| Asian | 4 |
| Pacific Islander | - |
| Indian | - |
| Unknown | 4 |
| TOTAL | 232 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

| N/A | | |
|-----|--|--|
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Yolo

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018

Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement

Report 3

| Petition 1 | Squ |
|------------|------------|
|------------|------------|

| New | 127 |
|------------|-----|
| Subsequent | 6 |
| TOTAL | 133 |

Court Disposition

| | |
|---|----|
| Informal Probation | 44 |
| Non-Ward Probation | 22 |
| Wardship Probation | 53 |
| Diversion | - |
| Deferred Entry of Judgement | - |

Wardship Placements

| 1 100011101110 | |
|-----------------------------|----|
| Own/Relative's Home | 45 |
| Non-Secure County Facility | - |
| Secure County Facility | 1 |
| Other Public Facility | 5 |
| Other Private Facility | - |
| Other | 1 |
| California Youth Authority* | 1 |
| TOTAL | 53 |

Subsequent Actions

| Technical Violations | 1 |
|-----------------------|---|
| l echnical violations | 1 |

Sex (OPTIONAL)

| Male | 104 |
|--------|-----|
| Female | 29 |
| TOTAL | 133 |

Race/Ethnic Group (OPTIONAL)

| Hispanic | 80 |
|------------------|-----|
| White | 33 |
| Black | 15 |
| Asian | 3 |
| Pacific Islander | - |
| Indian | - |
| Unknown | 2 |
| TOTAL | 133 |
| | |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

| N/A | • | , | • | |
|-----|---|---|---|--|
| | | | | |
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^{*} The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

Yolo

In the blank boxes below, enter your juvenile arrest data from last year (2018).

Arrest data by county can be found at:

https://openjustice.doj.ca.gov/crime-statistics/arrests

Arrests

| Felony Arrests | 92 |
|---------------------|-----|
| Misdemeanor Arrests | 91 |
| Status Arrests | 6 |
| TOTAL | 189 |

Gender (OPTIONAL)

| Male | 145 |
|--------|----------|
| Female | 44 |
| Te | OTAL 189 |

Race/Ethnic Group (OPTIONAL)

| Black | 35 |
|----------|-----|
| White | 42 |
| Hispanic | 100 |
| Other | 12 |
| TOTAL | 189 |

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|--|---|------------------|-------------|----------------|-------------|-------------|--------|-------|-----------|---------|------|
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| N/A | _ | | _ | |
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Yolo

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

During the 2018 year, various changes occurred within the Juvenile Division of the Yolo County Probation Department, and obtaining full staffing levels was a priority. An ongoing goal of the department has been a lower youth to staff ratio for the officers mainting caseloads in the department and this was not always feasible during the year, with the transition which occurred. However, Yolo County Probation continued to supervise preadjudicated youth through the GPS/Electronic Monitoring Program while released pending the court process. This continued to reduce the number of technical violations for these youth, once adjudicated, as they were familiar with the requirements of probation and were familiar with the expecations of the court. Yolo County Probation is now beginning the fourth school year partnering with the Yolo County Office of Education to provide youth a vocational education program. The goal of the Yolo County Conservation Program is to directly incentivize increased school attendance. Collaboration continued betwen YCOE and Probation during this year. JJCPA/YOBG funds supported services and treatment programs contributing to reductions in school expulsions, mental health crisis, truancies and violations that directly impaced activities. Trends relating to Juvenile Justice in Yolo County are silimiar with trends in the state of California. Statewide in California, the majority of referrals are misdemeanors, with a little over a third for felonies and approximately ten percent for status offenses, according to data from https://openjustice.doj.ca.gov. In Yolo County, about 48 % of the referrals are for misdemeanors, 49% are for felonies and 3% are for status offenses. The number of referrals for Yolo County decreased from 282 in 2017 to 189 in 2018.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'I EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

| | Code | Expenditure Category | Code | Expenditure Category |
|-------------|------|---|------|--|
| Placements | 1 | Juvenile Hall | 5 | Private Residential Care |
| | 2 | Ranch | 6 | Home on Probation |
| | 3 | Camp | 7 | Other Placement |
| | 4 | Other Secure/Semi-Secure Rehab Facility | | |
| | Code | Expenditure Category | Code | Expenditure Category |
| Direct | 8 | Alcohol and Drug Treatment | 26 | Life/Independent Living Skills |
| Services | 9 | After School Services | | Training/Education |
| | 10 | Aggression Replacement Therapy | 27 | Individual Mental Health Counseling |
| | 11 | Anger Management Counseling/Treatment | 28 | Mental Health Screening |
| | 12 | Development of Case Plan | 29 | Mentoring |
| | 13 | Community Service | 30 | Monetary Incentives |
| | 14 | Day or Evening Treatment Program | 31 | Parenting Education |
| | 15 | Detention Assessment(s) | 32 | Pro-Social Skills Training |
| | 16 | Electronic Monitoring | 33 | Recreational Activities |
| | 17 | Family Counseling | 34 | Re-Entry or Aftercare Services |
| | 18 | Functional Family Therapy | 35 | Restitution |
| | 19 | Gang Intervention | 36 | Restorative Justice |
| | 20 | Gender Specific Programming for Girls | 37 | Risk and/or Needs Assessment |
| | 21 | Gender Specific Programming for Boys | 38 | Special Education Services |
| | 22 | Group Counseling | 39 | Substance Abuse Screening |
| | 23 | Intensive Probation Supervision | 40 | Transitional Living Services/Placement |
| | 24 | Job Placement | 41 | Tutoring |
| | 25 | Job Readiness Training | 42 | Vocational Training |
| | | | 43 | Other Direct Service |
| | Code | Expenditure Category | Code | Expenditure Category |
| Capacity | 44 | Staff Training/Professional Development | 48 | Contract Services |
| Building/ | 45 | Staff Salaries/Benefits | 49 | Other Procurements |
| Maintenance | 46 | Capital Improvements | 50 | Other |
| Activities | 47 | Equipment | | |

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Yolo

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. To do so, double click on the response box provided for this purpose.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we strongly suggest you use Spell Check before returning to the BSCC.

| 1. Program, Placement, Service, Strategy, or System Enhancement | | | | | | | | | | | |
|---|--------|------------------|------|------------|-------------------------------|--|--|--|--|--|--|
| Name of program, placement, service, | | | | | | | | | | | |
| strategy or system enhancement (Required): | | | | | | | | | | | |
| Expenditure Category (Required): | Intens | sive Probation S | Supe | ervision | | | | | | | |
| | JJ | CPA Funds | | YOBG Funds | All Other Funds (Optional) | | | | | | |
| Salaries & Benefits: | \$ | 358,840 | \$ | 637,819 | | | | | | | |
| Services & Supplies: | \$ | 4,378 | \$ | 7,670 | | | | | | | |
| Professional Services: | \$ | 8,411 | | | | | | | | | |
| Community Based Organizations: | | | | | | | | | | | |
| Fixed Assets/Equipment: | | | | | | | | | | | |
| Administrative Overhead: | \$ | 63,586 | \$ | 101,571 | | | | | | | |
| Other Expenditures (List Below): | | | | | | | | | | | |
| Overtime | \$ | 887 | \$ | 434 | | | | | | | |
| | | | | | | | | | | | |
| TOTAL: | | 436,102 | | 747,494 | \$ - | | | | | | |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Staffing by Funding Source

JJCPA: (.33) FTE Probation Division Manager (vacant for 5 month), (.90) FTE Supervising Probation Officer (vacant for 6 months), (1.0) Senior Deputy Probation Officer (vacant for 6 months), (1.0) FTE Deputy Probation Officer II, (1.0) FTE Legal Secretary II

YOBG: (5.0) FTE Deputy Probation Officer II, (1.0) FTE Probation Aide, (.25) FTE Supervising Clinician, and an EH Job intern (vacant for 12 months). Community Based Supervision: During the current reporting period, Community Based Supervision Services continue to operate in the much the same manner as in the prior year. Thus activates will be described in the past tense for the 2017 reporting period.

The goal of the program was to reduce the risk of recidivism and prevent removal from the community by providing targeted community based case management and evidence based programming. The probation officers utilized a risk/needs screening tool to identify the youth's risk and protective factors to ensure the level of supervision and services adequately matched the youth. Case planning was conducted with the youth and family, to include achievement plans outlining services, supports and opportunities in the communities where youth live. Effective Practices in Community Supervision (EPICS) is also in the implementation stage in the department as a way of communicating and assisting probationers with making positive changes in their lives. The target population was moderate-high risk probation youth. In collaboration with community based juvenile justice provider(s), interventions included FFT, TFCBT, Cog-SBI, TBS, CBS, Wrap, or individual therapy. Through this strength-based approach to case management, the POs used a system of graduated responses to reward compliant behavior and/or address non-compliance. This program allowed for intensive case management and targeted treatment plans for our moderate-high risk probation youth. It allows for capping of caseloads to meet the needs of youth and families. Depending on the level of risk, caseload sizes varied. This was due to contact requirements, location of contacts and certain resource availability.

Research has shown focusing on the higher-risk offenders has the most impact on recidivism (Andres and Downden 2006). Criminal justice research has shown that combining probation monitoring with effective treatment will yield the greatest recidivism reduction. By adhering to principles of risk need responsivity with offenders, research has shown counties can create plans and allocate appropriate funding to create quality programming across a number of areas, which result in better outcomes (4 Bonta, J., & Andres, D.A. (2007)).

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| ACCUUNTING | | TUDG EXPENDITURES IUI. | 7 ()(() |

| 2. Program, Placement, Service, Strategy, or System Enhancement | | | | | | | | | | | |
|---|----------------------------------|-----------|------------|------|-------------------------------|--|--|--|--|--|--|
| Name of program, placement, service, strategy or system enhancement (Required): | Yolo County Construction Program | | | | | | | | | | |
| Expenditure Category (Required): | Vocational Training | | | | | | | | | | |
| | JJ(| CPA Funds | YOBG Funds | | All Other Funds (Optional) | | | | | | |
| Salaries & Benefits: | \$ | 124,102 | | \$ | 25,392 | | | | | | |
| Services & Supplies: | | | | | | | | | | | |
| Professional Services: | | | | \$ | 164,830 | | | | | | |
| Community Based Organizations: | | | | | | | | | | | |
| Fixed Assets/Equipment: | | | | | | | | | | | |
| Administrative Overhead: | | | | | | | | | | | |
| Other Expenditures (List Below): | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| TOTAL: | \$ | 124,102 | \$ | - \$ | 190,222 | | | | | | |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Yolo County Construction Program

(.10) FTE Supervising Probation Officer, (1.0) FTE Deputy Probation Officer II, and (.50) Extra-Help Providing alternatives to incarceration for pre and post adjudicated youth is a necessity in order to avoid unnecesarily detaining youth. It is also cost effective, promotes community safety, and provides high structured supervision for those youth who can be safely maintined in the community. The Yolo County Construction Program (YCCP) supported those alternatives, including but not limited to education, vocational education, and mental health support and interventions. The probation officer assigned to this program coordinated the youth within the guildes of the Community Based Supervision model to ensure case planning, targeting interventions and family involvement within the YCCP Program were completed. Participant numbers were targeted to 15 at any given time. This incorporated youth pending adjudication or in response to violation behaviors to build on the incentives of reduced involvement with law enforcement once programming in YCCP was completed. Yolo County continued the YCCP comprising school coursework, vocational education and paid pre-apprenticeship training along with targeted mental health counseling to the high risk eligible outh under Probation's supervision. This program of supervision, which has been successful in Yolo County in previous years, enabled Probation Supervision to more effectively manage the juvenile justice population in our communities without incarceration or out-of-home placement for high risk youth, while ensuring public safety.

An Electronic Monitoring Program was utilized to support supervised releases of youth at high risk to reoffend. Research demonstrating long term effects of juvenile detention has pointed to negative long lasting consequences for court involved youth. Therefore in line with Juvenile Detention Alternatives Initiative (JDAI), our goal is to utilize alternatives to incarceration in order to meet the needs of the youth and the community, in a safe and structured manner without inappropriately detaining youth and impacting their development. Yolo County Probation believes utilizing appropriate resourcing and an invormed and effective set of community supervision programming alternatives to custody will reduce reoffencse within the high risk juvenile population. The goal is to avoid futher involvement in the adult criminal justice system for these youth as they age out.

| Name of program, placement, service, strategy or System Enhancement Name of program, placement, service, strategy or system enhancement (Required): Expenditure Category (Required): Staff Training/Professional Development JJCPA Funds YOBG Funds All Other Funds (Optional) Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: Septiment Septiment Services of Septiment Sept | | OBG EXPENDIT | URES for: | Yolo |
|---|---|----------------------|--------------------|-----------------|
| Name of program, placement, service, strategy or system enhancement (Required): Staff Training/Professional Development | 3. Program, Placement, Service, Strated | v. or System Enh | ancement | |
| Strategy or system enhancement (Required): Expenditure Category (Required): Staff Training/Professional Development JJCPA Funds YOBG Funds All Other Funds (Optional) Salaries & Benefits: Services & Supplies: Forofessional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: Foroide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. Training was provided for professional development of staff and for support and sustainability of evidence-base programming. The goal is to provide staff with the most current and up to date training needed to effectively achieve desired outcomes and to continue to support ongoing systematic changes within the department. The overarching goal and expected benefirt of supporting probation staff in their mission is to reduce an offender's reduced to the procession of the program of t | | ,,,,, -, | | |
| Expenditure Category (Required): Staff Training/Professional Development | | | | |
| Salaries & Benefits: Services & Supplies: Services & Supplies: Services & Supplies: Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: Service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. Training was provided for professional development of staff and for support and sustainability of evidence-base programming. The goal is to provide staff with the most current and up to date training needed to effectively achieve desired outcomes and to continue to support ongoing systematic changes within the department. The overarching goal and expected benefirt of supporting probation staff in their mission is to reduce an offender's rich value of the provides and the provided of the provided in their mission is to reduce an offender's rich provides and the provided benefired outcomes and to continue to supporting probation staff in their mission is to reduce an offender's rich provided in the provided benefired outcomes and the provided benefired outcomes and the provided benefired outcomes and the provided benefired bene | | Staff Training/Profe | ssional Developmen | nt |
| Salaries & Benefits: Services & Supplies: Services & Supplies: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: TOTAL: Services & Supplies: TOTAL: T | = Aponantaro Catogory (Hodamoa). | | • | All Other Funds |
| Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: **Total:** Total:** Tot | | JJCPA Funds | YOBG Funds | |
| Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ 695 \$ 977 \$ 1,57 Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. Training was provided for professional development of staff and for support and sustainability of evidence-base programming. The goal is to provide staff with the most current and up to date training needed to effectively achieve desired outcomes and to continue to support ongoing systematic changes within the department. The overarching goal and expected benefirt of supporting probation staff in their mission is to reduce an offender's reduced to the programment of the programment o | | | | |
| Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ 695 \$ 977 \$ 1,57 Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. Training was provided for professional development of staff and for support and sustainability of evidence-base programming. The goal is to provide staff with the most current and up to date training needed to effectively achieve desired outcomes and to continue to support ongoing systematic changes within the department. The overarching goal and expected benefirt of supporting probation staff in their mission is to reduce an offender's right of the programming of the programming of the programment of the | | \$ 695 | 5 \$ | 9// \$ 1,5/ |
| Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ 695 \$ 977 \$ 1,57 Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. Training was provided for professional development of staff and for support and sustainability of evidence-base programming. The goal is to provide staff with the most current and up to date training needed to effectively achieve desired outcomes and to continue to support ongoing systematic changes within the department. The overarching goal and expected benefirt of supporting probation staff in their mission is to reduce an offender's right of the programming in the programment. | | | | |
| Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ 695 \$ 977 \$ 1,5 Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. Training was provided for professional development of staff and for support and sustainability of evidence-base programming. The goal is to provide staff with the most current and up to date training needed to effectively achieve desired outcomes and to continue to support ongoing systematic changes within the department. The overarching goal and expected benefirt of supporting probation staff in their mission is to reduce an offender's right of the programming of the programming and expected benefired of supporting probation staff in their mission is to reduce an offender's right of the program in the program in the programming of the p | | | | |
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| ame of program, placement, service, rategy or system enhancement: xpenditure Category: JJCPA Funds YOBG Funds All Other Funds (Optional) alaries & Benefits: ervices & Supplies: ordessional Services: ommunity Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded atth JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | Program, Placement, Service, Strateg | gy, or System Enh | ancement | |
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| ACCOUNTING OF JJCPA- | YOBG EXPENDIT | JRES for: | Yolo |
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| ACCOUNTING OF JJCPA | -YOBG EXPENDIT | JRES for: | Yolo |
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| . Program, Placement, Service, Stra | teav. or System Enh | ancement | |
| ame of program, placement, service, | | | |
| rategy or system enhancement: | | | |
| kpenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| alaries & Benefits: | | | |
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| ACCOUNTING OF JJCPA- | OBG EXPENDIT | JRES for: | Yolo |
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| Program, Placement, Service, Strate | egy, or System Enh | ancement | |
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| rategy or system enhancement: | | | |
| xpenditure Category: | | | All Other Freed |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
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| Program, Placement, Service, Strate | egy, or System Enl | nancement | |
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| rategy or system enhancement: | | | |
| xpenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| alaries & Benefits: | | | |
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| Expenditure Category: | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | (Optional) |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
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| ACCOUNTING OF JJCPA | YOBG EXPENDITU | RES for: | Yolo |
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| 3. Program, Placement, Service, Stra | | | |
| lame of program, placement, service, | ategy, or System Emi | ancement | |
| trategy or system enhancement: | | | |
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| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| alaries & Benefits: | | | |
| ervices & Supplies: | | | |
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| TOTA rovide a description of the program, placer th JJCPA and/or YOBG funds in the precedermation on the types of youth served, pro | ment, service, strategy or eding fiscal year. For exa evention services you pro | system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
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| TOTA ovide a description of the program, placer th JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | ment, service, strategy or eding fiscal year. For exa evention services you pro | system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTA ovide a description of the program, placer th JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | ment, service, strategy or eding fiscal year. For exa evention services you pro | system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTA ovide a description of the program, placer th JJCPA and/or YOBG funds in the prece ormation on the types of youth served, pre | ment, service, strategy or eding fiscal year. For exa evention services you pro | system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTA ovide a description of the program, placer th JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | ment, service, strategy or eding fiscal year. For exa evention services you pro | system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTA rovide a description of the program, placer th JJCPA and/or YOBG funds in the precedormation on the types of youth served, pro | ment, service, strategy or eding fiscal year. For exa evention services you pro | system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTA rovide a description of the program, placer ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | ment, service, strategy or eding fiscal year. For exa evention services you pro | system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTA rovide a description of the program, placer ith JJCPA and/or YOBG funds in the prece iformation on the types of youth served, pre arriers encountered, and what specifically. | ment, service, strategy or eding fiscal year. For exa evention services you pro | system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |

| ACCOUNTING OF JJC | PA-YOI | BG EXPENDITU | JRES for: | Yolo |
|---|-----------------------------------|--|---|-------------------------------------|
| 4. Program, Placement, Service, S | Strateg | y, or System Enl | hancement | |
| lame of program, placement, service, | <u> </u> | | | |
| trategy or system enhancement: | | | | |
| xpenditure Category: | | | | |
| | | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| alaries & Benefits: | | | | |
| ervices & Supplies: | | | | |
| rofessional Services: | | | | |
| ommunity Based Organizations: ixed Assets/Equipment: | | | | |
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| dministrative Overhead: ther Expenditures (List Below): | | | _ | |
| dministrative Overhead: ther Expenditures (List Below): To rovide a description of the program, pla | | service, strategy o | r system enhancemer | |
| dministrative Overhead: ther Expenditures (List Below): To rovide a description of the program, pla ith JJCPA and/or YOBG funds in the program formation on the types of youth served. | acement, receding , prevent | service, strategy of fiscal year. For extion services you pr | or system enhancemer ample, you might wan ovided, your accompli | nt that was funded at to include |
| ther Expenditures (List Below): To rovide a description of the program, plath JJCPA and/or YOBG funds in the programtion on the types of youth served. | acement, receding , prevent | service, strategy of fiscal year. For extion services you pr | or system enhancemer ample, you might wan ovided, your accompli | nt that was funded at to include |
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| dministrative Overhead: ther Expenditures (List Below): To rovide a description of the program, pla ith JJCPA and/or YOBG funds in the pr formation on the types of youth served | acement, receding , prevent | service, strategy of fiscal year. For extion services you pr | or system enhancemer ample, you might wan ovided, your accompli | nt that was funded at to include |
| dministrative Overhead: ther Expenditures (List Below): To rovide a description of the program, pla ith JJCPA and/or YOBG funds in the pr formation on the types of youth served | acement, receding , prevent | service, strategy of fiscal year. For extion services you pr | or system enhancemer ample, you might wan ovided, your accompli | nt that was funded at to include |
| ther Expenditures (List Below): To rovide a description of the program, play fith JJCPA and/or YOBG funds in the proformation on the types of youth served. | acement, receding , prevent | service, strategy of fiscal year. For extion services you pr | or system enhancemer ample, you might wan ovided, your accompli | nt that was funded at to include |
| ther Expenditures (List Below): To rovide a description of the program, plath JJCPA and/or YOBG funds in the programtion on the types of youth served. | acement, receding , prevent | service, strategy of fiscal year. For extion services you pr | or system enhancemer ample, you might wan ovided, your accompli | nt that was funded at to include |
| ther Expenditures (List Below): To rovide a description of the program, play fith JJCPA and/or YOBG funds in the proformation on the types of youth served. | acement, receding , prevent | service, strategy of fiscal year. For extion services you pr | or system enhancemer ample, you might wan ovided, your accompli | nt that was funded at to include |
| dministrative Overhead: ther Expenditures (List Below): Tovide a description of the program, plath JJCPA and/or YOBG funds in the programation on the types of youth served. | acement, receding , prevent | service, strategy of fiscal year. For extion services you pr | or system enhancemer ample, you might wan ovided, your accompli | nt that was funded at to include |
| ther Expenditures (List Below): To rovide a description of the program, plath JJCPA and/or YOBG funds in the programtion on the types of youth served. | acement, receding , prevent | service, strategy of fiscal year. For extion services you pr | or system enhancemer ample, you might wan ovided, your accompli | nt that was funded at to include |
| dministrative Overhead: ther Expenditures (List Below): To rovide a description of the program, pla ith JJCPA and/or YOBG funds in the pr formation on the types of youth served | acement, receding , prevent | service, strategy of fiscal year. For extion services you pr | or system enhancemer ample, you might wan ovided, your accompli | nt that was funded at to include |
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| dministrative Overhead: Other Expenditures (List Below): To rovide a description of the program, planith JJCPA and/or YOBG funds in the proformation on the types of youth served. | acement, receding , prevent | service, strategy of fiscal year. For extion services you pr | or system enhancemer ample, you might wan ovided, your accompli | nt that was funded at to include |

| 5. Program, Placement, Service, Same of program, placement, service, trategy or system enhancement: xpenditure Category: alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: ixed Assets/Equipment: | JJCPA Fu | | All Other Funds |
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| ame of program, placement, service, crategy or system enhancement: expenditure Category: alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: | | | lings |
| alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: | JJCPA Fu | nds YOBG Fo | lings |
| alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: | JJCPA Fu | nds YOBG Fo | lings |
| ervices & Supplies: rofessional Services: ommunity Based Organizations: | JJCPA Fu | nds YOBG Fo | lings |
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| ofessional Services: ommunity Based Organizations: | | | |
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| ministrative Overhead: | | | |
| ner Expenditures (List Below): | | | |
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| ovide a description of the program, plac | | - \$ | - \$ |
| th JJCPA and/or YOBG funds in the pre ormation on the types of youth served, priers encountered, and what specificall | prevention services | you provided, your ad | |
| information on the types of youth served, parriers encountered, and what specificall | | | ccomplishments, any |

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Yolo 16. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Yolo 17. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

| ACCOUNTING OF JJCPA-Y | | | |
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| 7.0000 | OBG EXPENDITU | RES for: | Yolo |
| 18. Program, Placement, Service, Stra | tegy, or System Enl | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| ixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: rovide a description of the program, placement | • | - | \$ |
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| ACCOUNTING OF LICEA V | ODO EVDENDITU | DEC for: | Vole |
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| ACCOUNTING OF JJCPA-Y | OBG EXPENDITO | RES for: | Yolo |
| 40 D | 0 (5 1 | | |
| 19. Program, Placement, Service, Stra | tegy, or System Enr | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| - | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | | \$ - | - |
| Provide a description of the program, placeme | | | |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | • | | hments, any |
| barriers encountered, and what specifically JJ | CPA and/or YOBG fund | ds paid for. | |
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| ACCOUNTING OF JJC | PA-YOBG EXPENDITU | JRES for: | Yolo |
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|) Dragram Blacament Carries | Ctrotogy or Cyptom En | banaamant | |
| D. Program, Placement, Service, | Strategy, or System En | nancement | |
| ame of program, placement, service, | | | |
| rategy or system enhancement: | | | |
| xpenditure Category: | JJCPA Funds | YOBG Funds | All Other Funds |
| alaries & Benefits: | 33CFAT drids | TODG Tulius | All Other Furius |
| ervices & Supplies: | | | |
| ofessional Services: | | | |
| ommunity Based Organizations: | | | |
| ked Assets/Equipment: | | | |
| Iministrative Overhead: | | | |
| her Expenditures (List Below): | | | |
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| TO | TAL: \$ - | \$ - | - \$ |
| ovide a description of the program, pl | acement, service, strategy o | r system enhancemen | t that was funded |
| | ally JJCPA and/or YOBG fur | · | |
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| ACCOUNTING OF JJCPA- | YOBG EXPENDITI | JRES for: | Yolo |
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| Acceptance of Cool A | | | 7 0.10 |
| . Program, Placement, Service, Stra | tegy, or System En | hancement | |
| ame of program, placement, service, | | | |
| ategy or system enhancement: | | | |
| penditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| aries & Benefits: | | | |
| rvices & Supplies: | | | |
| fessional Services: | | | |
| mmunity Based Organizations: | | | |
| ed Assets/Equipment: | | | |
| ministrative Overhead: | | | |
| ner Expenditures (List Below): | | · | · |
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| n JJCPA and/or YOBG funds in the precedurmation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| TOTAL: byide a description of the program, placem h JJCPA and/or YOBG funds in the preceduration on the types of youth served, pre- rriers encountered, and what specifically J | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| ovide a description of the program, placem h JJCPA and/or YOBG funds in the prece ormation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| ovide a description of the program, placem h JJCPA and/or YOBG funds in the prece ormation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| ovide a description of the program, placem n JJCPA and/or YOBG funds in the prece ormation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| ovide a description of the program, placem n JJCPA and/or YOBG funds in the prece ormation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| ovide a description of the program, placem n JJCPA and/or YOBG funds in the prece ormation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| ovide a description of the program, placem n JJCPA and/or YOBG funds in the prece ormation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| ovide a description of the program, placem or JJCPA and/or YOBG funds in the precedermation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| ovide a description of the program, placem or JJCPA and/or YOBG funds in the precedermation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| vide a description of the program, placem n JJCPA and/or YOBG funds in the prece rmation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| ovide a description of the program, placem or JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
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| ovide a description of the program, placem or JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
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| ovide a description of the program, placem n JJCPA and/or YOBG funds in the prece ormation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |
| ovide a description of the program, placem or JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | ient, service, strategy o ding fiscal year. For ex- vention services you pr | r system enhancemen ample, you might want ovided, your accomplis | to include |

| ACCOUNTING OF JJCPA-Y | | | |
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| ACCOUNTING OF JUCEA-1 | ORC EXPENDITLE | DES for: | Yolo |
| | OBG EXPENDITO | NES IUI. | 1010 |
| 00 D DI (0 : 0) | 0 (5 1 | | |
| 22. Program, Placement, Service, Stra | tegy, or System Enr | ancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | LIODA E . I | VODO E I | All Other Early |
| Calarias 9 Danafitas | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| Office Experialtares (Elot Below). | | | |
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| TOTAL: | \$ - | \$ - | \$ - |
| Provide a description of the program, placement | | • | <u> </u> |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | | | |
| barriers encountered, and what specifically Ju | • | • | ,, , |
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| ACCOUNTING OF JJCPA-Y | OBG EXPENDITU | JRES for: | Yolo |
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| 3. Program, Placement, Service, Stra | tegy, or System En | hancement | |
| ame of program, placement, service, | | | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| ervices & Supplies: | | | |
| rofessional Services: | | | |
| community Based Organizations: | | | |
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| ACCOUNTING OF JJCPA-Y | ORC EVDENDITI | DES for: | Yolo |
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| ACCOUNTING OF JJCPA-1 | OBG EXPENDITO | KES IUI. | 1010 |
| 04 B | 0 (5 1 | | |
| 24. Program, Placement, Service, Stra | tegy, or System Enr | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | LIODA E I | VODO E la | All Other Early |
| Calarias 9 Danafitas | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: Services & Supplies: | | | |
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| TOTAL: | \$ - | \$ - | \$ - |
| Provide a description of the program, placeme | ent, service, strategy or | system enhancement | that was funded |
| with JJCPA and/or YOBG funds in the preced | ing fiscal year. For exa | ample, you might want | to include |
| information on the types of youth served, prev | ention services you pro | vided, your accomplish | nments, any |
| barriers encountered, and what specifically JJ | ICPA and/or YOBG fun | ds paid for. | |
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| ACCOUNTING OF JJCPA-Y | OBG EXPENDITU | JRES for: | Yolo |
|---|--------------------|--------------|-----------------|
| | | | |
| 5. Program, Placement, Service, Stra | tegy, or System En | hancement | |
| ame of program, placement, service, | | | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| alaries & Benefits: | | | |
| ervices & Supplies: | | | |
| rofessional Services: | | | |
| ommunity Based Organizations: | | | |
| ixed Assets/Equipment: | | | |
| dministrative Overhead: | | | |
| ther Expenditures (List Below): | | | |
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| TOTAL: | ¢ | \$ - | \$ |
| rovide a description of the program, placem | · · | | |
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| ACCOUNTING OF JJCPA-Y | OBG EXPENDITU | JRES for: | Yolo |
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| 6. Program, Placement, Service, Stra | tegy, or System En | hancement | |
| ame of program, placement, service, | | | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| alaries & Benefits: | | | |
| ervices & Supplies: | | | |
| rofessional Services: | | | |
| ommunity Based Organizations: | | | |
| ixed Assets/Equipment: | | | |
| dministrative Overhead: | | | |
| ther Expenditures (List Below): | | | |
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| TOTAL: | ¢ | \$ - | . \$ |
| rovide a description of the program, placem | <u> </u> | | |
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| ACCOUNTING OF LIGHT | | | |
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| ACCOUNTING OF JJCP/ | A-YOBG EXPENDITU | JRFS for: | Yolo |
| 7.0000111110 01 00017 | | | 70.0 |
| 7. Program, Placement, Service, St | trategy or System En | hancement | |
| ame of program, placement, service, | irategy, or oystem En | nanocincin | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | |
| Apenditure Gategory. | JJCPA Funds | YOBG Funds | All Other Funds |
| alaries & Benefits: | 0001711 01103 | 1 OBO 1 dildo | 7 till Ott let 1 dilds |
| ervices & Supplies: | | | |
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| ommunity Based Organizations: | | | |
| xed Assets/Equipment: | | | |
| dministrative Overhead: | | | |
| ther Expenditures (List Below): | | | |
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| ovide a description of the program, place | - | • | |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: 28. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Salaries & Benefits: Professional Services & Supplies: Professional Services: Community Based Organizations: Exical Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: T | | | | |
|--|--------------------------------|---------------------|-------------|-----------------|
| 8. Program, Placement, Service, Strategy, or System Enhancement ame of program, placement, service, rategy or system enhancement: xpenditure Category: JJCPA Funds YOBG Funds All Other alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: TOTAL: TOTAL: TOTAL: Forvide a description of the program, placement, service, strategy or system enhancement that was function on the types of youth served, prevention services you provided, your accomplishments, any | ACCOUNTING OF JJCPA- | YORG EXPENDITE | JRFS for: | Yolo |
| ame of program, placement, service, rategy or system enhancement: xpenditure Category: JJCPA Funds YOBG Funds All Other alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was fund the JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | 7.0000111111001 01 000171 | | | 70.0 |
| ame of program, placement, service, trategy or system enhancement: xpenditure Category: JJCPA Funds YOBG Funds All Other alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was fundith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any | Program Placement Service Str | ategy or System En | hancement | |
| trategy or system enhancement: xpenditure Category: JJCPA Funds YOBG Funds All Other alaries & Benefits: ervices & Supplies: rofessional Services: community Based Organizations: ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funcith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any | | ategy, or bystem En | nancement | |
| JJCPA Funds YOBG Funds All Other Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Cixed Assets/Equipment: Communistrative Overhead: Communistrative Overhead: Community Based Organizations: Cixed Assets/Equipment: Cixed Assets/ | | | | |
| JJCPA Funds YOBG Funds All Other falaries & Benefits: Services & Supplies: Frofessional Services: Community Based Organizations: Sixed Assets/Equipment: Idministrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was fund formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| TOTAL: Tovide a description of the program, placement, service, strategy or system enhancement that was functional JCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any | enditure Category. | IICPA Funds | VORG Funds | All Other Funds |
| rofessional Services: community Based Organizations: ixed Assets/Equipment: dministrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was functionally before and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any | aries & Renefits: | JJOI AT UNUS | TODO Turius | All Other runus |
| rofessional Services: community Based Organizations: ixed Assets/Equipment: dministrative Overhead: other Expenditures (List Below): TOTAL: rovide a description of the program, placement, service, strategy or system enhancement that was functionally formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| ommunity Based Organizations: ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: rovide a description of the program, placement, service, strategy or system enhancement that was funcith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: TOTAL: rovide a description of the program, placement, service, strategy or system enhancement that was function of the JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was function of the program in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was function of the program in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was function of the program in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| rovide a description of the program, placement, service, strategy or system enhancement that was functionally by the JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | ci Experialtares (Elst Below). | | | |
| rovide a description of the program, placement, service, strategy or system enhancement that was fund th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| rovide a description of the program, placement, service, strategy or system enhancement that was fundith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| rovide a description of the program, placement, service, strategy or system enhancement that was functionally by the JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | TOTAL | . ¢ | ¢ | ¢ |
| th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | - I | • | |
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| ACCOUNTING OF JJCPA | | | |
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| | 1000 17(1 11(0)110 | | 7 0.10 |
| 9. Program, Placement, Service, St | rategy or System En | hancement | |
| ame of program, placement, service, | | nanoomone | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | |
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| salaries & Benefits: | 00017(1 01100 | TODO Farido | 7 th Other Fanas |
| ervices & Supplies: | | | |
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| ovide a description of the program, place | ment service strategy of | r system enhancemen | t that was funded |
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| ACCOUNTING OF JJCP | A-YOBG EXPENDITU | IRFS for: | Yolo |
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| 0. Program, Placement, Service, S | Strategy or System En | hancement | |
| ame of program, placement, service, | crategy, or Oystelli Ell | nancement | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | |
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| ovide a description of the program, place | | • | |
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