



## Example

### 2. Services and Supplies

Description of Services or Supplies	Calculation for Expenditure	Match	Grant Funds	Total
Printing Services	\$7.50/copy x 200 copies	\$0	\$1,500	\$1,500
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$1,500</b>	<b>\$1,500</b>

#### Services and Supplies Narrative:

Printing Services - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

### 3. Professional Services

Description of Professional Service(s)	Calculation for Expenditure	Match	Grant Funds	Total
N/A	N/A	\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Professional Services Narrative

N/A

\* If funding is not requested for a line item, enter \$0 in the budget table and "N/A" in the corresponding narrative \*



## Example

6. Data Collection			
Description	Match	Grant Funds	Total
Records Management System	\$0	\$5,000	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>

### Data Collection

Records Management System - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

7. Project Evaluation			
Description	Match	Grant Funds	Total
Program Evaluator \$100/hr. x 49 hrs.	\$0	\$4,900	\$4,900
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$4,900</b>	<b>\$4,900</b>

### Project Evaluation Narrative:

Program Evaluator - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

## Example

### 8. Other (Travel, Training, etc.)

Description	Calculation for Expense	Match	Grant Funds	Total
Travel	\$0.54/mile x 2,000	\$0	\$1,080	\$1,080
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$1,080</b>	<b>\$1,080</b>

#### Other (Travel, Training, etc.) Narrative:

Local travel to deliver services - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

### 9. Indirect Costs

Indirect costs may be charged by choosing <b>only one</b> of options 1) or 2) listed below.		Match	Grant Funds	Total
Required match for Year 1: 10%, no less than: <b>\$3,569</b> 25%, no less than: <b>\$8,924</b>				
1) Indirect costs will be charged as 10% of total direct salaries and wages. Total indirect costs cannot exceed:	\$878	\$0	\$0	\$0
2) Indirect costs will be charged as 5% of direct total direct project costs (excluding equipment). Total indirect costs cannot exceed:	\$1,621	\$0	\$1,621	\$1,621
<i>If the amount entered above turns red, adjust it to not exceed the line-item limit noted:</i> <b>TOTAL</b>		<b>\$0</b>	<b>\$1,621</b>	<b>\$1,621</b>

#### Indirect Costs Narrative:

5% of direct total project costs - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.