



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Ventura	10/1/2019

**B. PRIMARY CONTACT**

NAME	TITLE
Michelle Steinberger	Division Manager
TELEPHONE NUMBER	EMAIL ADDRESS
805-981-5545	<a href="mailto:michelle.steinberger@ventura.org">michelle.steinberger@ventura.org</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
TELEPHONE NUMBER	EMAIL ADDRESS

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*  
**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018**  
**Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and**  
**Probation Department Disposition**  
**Report 1**

**Probation Department Disposition**

Informal Probation	25
Diversions	482
Petitions Filed	1,120

**Gender (OPTIONAL)**

Male	1,169
Female	604
<b>TOTAL</b>	<b>1,773</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	1,232
White	380
Black	107
Asian	10
Pacific Islander	4
Indian	4
Unknown	36
<b>TOTAL</b>	<b>1,773</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	357
Subsequent	763
<b>TOTAL</b>	<b>1,120</b>

**Court Disposition**

Informal Probation	305
Non-Ward Probation	81
Wardship Probation	693
Diversion	-
Deferred Entry of Judgement	41

**Wardship Placements**

Own/Relative's Home	15
Non-Secure County Facility	-
Secure County Facility	527
Other Public Facility	-
Other Private Facility	151
Other	-
California Youth Authority*	-
<b>TOTAL</b>	<b>693</b>

**Subsequent Actions**

Technical Violations	855
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**Sex (OPTIONAL)**

Male	825
Female	295
<b>TOTAL</b>	<b>1,120</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	816
White	231
Black	49
Asian	1
Pacific Islander	4
Indian	3
Unknown	16
<b>TOTAL</b>	<b>1,120</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Ventura**

*In the blank boxes below, enter your juvenile arrest data from last year (2018).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	476
Misdemeanor Arrests	1,072
Status Arrests	630
<b>TOTAL</b>	<b>2,178</b>

**Gender (OPTIONAL)**

Male	1,305
Female	873
<b>TOTAL</b>	<b>2,178</b>

**Race/Ethnic Group (OPTIONAL)**

Black	175
White	498
Hispanic	1,466
Other	39
<b>TOTAL</b>	<b>2,178</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Trend analysis of report one shows a variety of notable reductions including an 8% drop in Diversions and an 18.5% drop in petitions filed as well as a significant increase of 654 WIC informal dispositions from probation (from 0 in 2018 to 25 in 2019).

The same analysis of report number three shows an approximate 5% decline in court ordered informal probation periods (per 654.2 WIC), an approximate 23% reduction of formal probation without wardship (per 725 WIC) dispositions, an approximate 24% reduction in formal wardship probation dispositions (per 602 WIC) and an increase of approximately 13 % in Court Deferred Entry of Judgement (DEJ) dispositions. Wardship placements to either the home, secure county facility or other private facilities experienced an overall reduction of approximately 24%. Finally, technical violations of probation filed with the Court experienced a reduction of approximately 16%.

Lastly an analysis of the arrest report tab report shows an increase of approximately 11% in felony arrests, a reduction of approximately 18.5 % in misdemeanor arrest and a reduction of approximately 28% in status arrests. Overall arrests reflected a reduction of approximately 18.5%.

The data measured in each these reported categories from 2018 to 2019 indicates significant reductions in almost all categories that were measured. It clearly suggests that the Probation Agencies' early intervention efforts and an increase of services to at risk youth has had a measurable impact on reducing everything from truancy, to juvenile arrests, to Court involvement (for both new offenses and violations probation supervision terms) and confinement in juvenile detention and commitment facilities. Services and programs such as the Evening Reporting Center (ERC), Truancy Habits Reduced Increases Vital Education (THRIVE), the Repeat Offender Prevention Program (ROPP), the Transformation Works program, and the Early Intervention Program along with strong collaborative efforts with schools and community based organizations have coalesced into a cohesive and successful approach to reduce juvenile crime with an emphasis on prevention and detention alternatives.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:****Ventura**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Ventura**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Ventura**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	EVENING REPORTING CENTERS (ERC)		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Evening Reporting Centers (ERCs) are utilized to address the need for community-based alternatives to detention and to assist in the reduction of minority youth admissions into the Juvenile Facilities. There are currently three ERCs in the County of Ventura. The ERCs serve youth ages 12 ½ to 18. Approximately 100 unduplicated youth are served per year, and the youth attend the ERC program 20-45 business days. The ERCs utilizes evidence-based programming with the intent to build positive personal development and professional skills among participants (i.e. positive self-identify, hope about one’s future, educational, vocational, social, emotional, and cultural competencies, community and civic involvement, exposure to a positive foundation for change and values enabling one to develop positive relationships with others). The programmatic goals include: Reduce recidivism; promote and implement positive youth development; track youth who successfully complete program and continue to attend the ERCs; and enhance public safety and promote and increase academic success, character, citizenship, and healthy lifestyles. The ERCs are socially and environmentally safe facilities for the youth to attend. The programs are also based upon physical, emotional, cultural, and social needs, and offered in a non-competitive environment that encourages skill development, self-esteem, and acceptance. It also reinforces positive social values that benefit the community.

For the 2018/2019 year, 51 youth were referred to the ERC (location #1). 63% of youth who have participated in the program have graduated from it. 72% of the youth referred to the program have continued to attend.

For the 2018/2019 year, 17 youth were referred to the ERC (location #2). 30% of youth who have participated in the program have graduated from it. 88% of those youth referred to the program have continued to attend.

For the 2018/2019 year, 25 youth were referred to the ERC (location #3). 59% of youth who have participated in the program have graduated from it. 79% of those youth referred to the program have continued to attend.

The main barrier encountered by the ERCs is obtaining referrals from Probation, and the Probation Officers collaborating with ERC personnel to ensure youth are held accountable for completing the ordered days in a timely fashion. Additionally, many youth in the service area of the #2 ERC do not feel comfortable having to travel to the neighboring city to participate in the program.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Ventura**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	TRUANCY HABITS REDUCED INCREASES VITAL EDUCATION (THRIVE)		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

THRIVE is a collaborative effort between the Ventura County District Attorney’s Office, Ventura County Public Defender’s Office, Ventura County Probation Agency, Ventura County Public Health, and the School Attendance Review Boards (SARB). Habitual truants meet with school officials and county prosecutors who strategize ways to improve class attendance. Appropriate remedial and community referral services are made available during the SARB meetings based on the student’s issue (i.e. homelessness, medical needs, transportation, etc.). Additionally, parents and students may be referred to a Public Health nurse (PHN) to determine if there are medical reasons for the student being truant. If these services and efforts prove ineffective, prosecutors may utilize formal court sanctions to hold truants and their parents accountable.

The THRIVE program provides truancy intervention for students between the ages of 6 to 18 from 13 Ventura County School Districts, which includes 30 individual school/district sites. During the 2018-2019 school year, there were 1,525 students served throughout the county and a total of 3,002 THRIVE student meetings were held. Caseload capacity is unrestricted. The program is evidence-based and it involves development of a plan unique to the family to help the student combat truancy and attend school on a regular basis. An improvement in attendance is the goal of this truancy program. A significant barrier to the THRIVE program is parent participation. In the 2018-2019 school year, a total of 327 citations were issued to students and/or their parents for violations of the Education or Penal Code. Court sanctions include monetary fines, community service and probation terms. The most influential sanction for high school students is the loss or delay of a driver’s license or work permit.

Before the intervention of THRIVE, students were attending school at a rate of 76.5%. After THRIVE intervention, attendance jumped to 83.4%. The unexcused absences dropped significantly after THRIVE intervention from 17.7% to 12.3%. Both of these educational outcomes demonstrate the importance and the effectiveness of the THRIVE program. The THRIVE PHNs provide in home comprehensive nursing assessments to families with students identified as at risk for truancy court through SARB and probation. The nurses assess families for biological, psychological, and social needs by using the nursing process (assessment, diagnosis, plan, interventions and outcomes, and evaluation). They also provide families with the resources to assist them with meeting the SARB agreements, and they conduct home or office/school visits. 156 cases were referred to the THRIVE PHNs. From those cases 110 families that accepted PHN services, one or more members of the family was assisted. 87% of opened family cases (96 out 110) met their outcomes of not receiving a citation.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Ventura**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	HABITUAL OFFENDER PREVENTION ENDEAVOR (ROPP)
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Expenditure Category (Required):	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Repeat Offender Prevention Program (ROPP) is an intensive, comprehensive multi-disciplinary program that provides services during the fiscal year for up to 100 first time formal wards, Informal probationers, and DEJ youth who are 15.5 years or younger at time of declaration of wardship or placement on probation, and who demonstrate at least three of four risk factors associated with chronic delinquency. The ROPP team is comprised of three intensive supervision probation officers, two Marriage and Family Therapist, a Substance Abuse counselor, three Youth Advocates and a Reading Specialist. The program is guided by evidence-based practices, and the ROPP team meets weekly to discuss the cases.

The primary objective of ROPP is to provide early identification and services to potential high risk repeat youth offenders. A few of the program's broadly defined objectives include breaking the patterns of delinquency, antisocial behavior and domestic violence, by providing services before the youth become entrenched in the juvenile justice system.

The target population is known as the "8% problem"; youth who are identified as having specific characteristics which make them a high risk for re-offending. The majority of the chronic recidivists are an 8% group with the following characteristics:

1. 15.5 years of age or younger at the time of their initial case disposition
2. Declared wards of the Court at their initial system referral
3. Found to have significantly more problems in four composite areas: a) Significant family problems such as domestic violence, child abuse and family criminality; b ) School attendance or performance problems; c) Drug and/or alcohol use; and d) Pre-Delinquent behaviors such as gangs, runaway, stealing.

It was found that chronic juvenile offenders have a significantly higher rate of incarceration and recidivism. More than half of the families of high risk youth have significant problems impeding their ability to provide adequate supervision, structure, or support to their children. Youth are reviewed periodically throughout the time spent in the program. The length of the program is open ended and based on the stability of the family and the sufficiency to which the identified risk factors have been addressed.

For the 2018/2019 fiscal year, 112 youth were assigned to ROPP.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Ventura**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	TRANSFORMATION WORKS		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Transformation Works program assists 12-24 year olds who are current gang members, gang affiliates, and/or at high-risk for gang involvement. Participants who qualify for the program will work with their Case Manager to set individual goals, maximize personal strengths, and address barriers to success. Services provided include Academic Intervention, Job-Related Interventions/Services, Support Groups, Individual/Family Counseling, Enrichment Activities, Community Service Opportunities, Community Referrals, Incentives and Tattoo Removal.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Ventura</b>
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<b>5. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	SEX OFFENDER PROGRAM
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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Services are based on the California Coalition on Sexual Offending's guidelines for the assessment and treatment of sexually abusive youth and the Association for the Treatment of Sexual Abusers Adolescent Practice Guidelines 2017. The program is a cognitive-behavioral multimodal program drawing on several disciplines to inform best practices and evidenced based interventions.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Ventura***

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	EARLY INTERVENTION PREVENTION		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program combines prevention and intervention services through evidence-based programs, practices, and strategies for youth who are not currently wards of the Court.

This program will provide specialized early intervention services to youth and their families. The early intervention services are intended to divert youth from further juvenile justice involvement. Services will be brief and will focus on assessment, case management, family mediation, skill building, and counseling within a cognitive behavioral intervention framework. Services are provided to youth under age 18 who reside in Ventura County who are first and sometimes second time youth offenders with 601 offenses, miscellaneous misdemeanors, and lower level felony offenses (the felonies likely reserved for youth 13 and younger). The provider will respond to all referrals within 24 hours, provide a referral disposition within 30 days, and conduct a service assessment with youth/family to determine the most appropriate intervention. Staff will provide interventions for up to 90 days, then if needed, facilitate appropriate linkage to community partners as well as other counseling services. Modality of services will include weekly skill building group – conflict resolution, anger management, healthy relationship skills, and other topics. Youth can join at any point.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Ventura</b>
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<b>7. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	COMMERCIALY AND SEXUALLY EXPLOITED CHILDREN (CSEC) MENTORING AND ACASE MANAGEMENT		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Preventing the exploitation of children is achieved through multi-pronged efforts including safety education, awareness training, and addressing demand. Mentoring and training are trauma informed.

This program builds supportive relationships with high-risk youth, current victims, and recovering survivors ages 12-21. It aims to provide support and a mentor team to vulnerable youth who have a history of abusive and dysfunctional relationships. Mentors provide social and emotional support and focus on modeling wholesome relationships, encouraging a positive self-identity, teaching life skills, and introducing healthy choices.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Ventura</span></b>
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<b>8. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	LEADERS		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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Youth in this program serve commitments of 60 days or more at the Juvenile Facilities. Programming is delivered on a group and/or individual basis. Youth in this program receive specialized programming, vocational training and drug and alcohol treatment services to help them transition back into the community. Specialized services, which is based on youth needs, may include: mental health treatment, gender specific classes, mentorships and other enrichment programming. Vocational training encompasses courses such as landscaping, screen printing and job readiness that are taught by professionals in the trade and/or by the Ventura County Office of Education. In addition, the Paxton/Patterson Building Skills construction course is part of the vocational training component that is taught by certified Probation Agency staff. The drug and alcohol treatment services provided to the youth in this program are funded through a separate funding source associated with the Ventura County Behavioral Health Department.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Ventura</span></b>
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<b>9. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	GENDER SPECIFIC PROGRAMMING FOR GIRLS
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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Girls Inc. is a community based organization working in the Juvenile Facilities (JF) to provide programming that is gender specific for offenders housed at the JF. Gender specific programming includes: domestic violence/date rape, self-esteem building, values and morals, relationships, health/hygiene, the reproductive system, assertiveness and communication, decision-making, goal setting, strategic planning for the future, media literacy, sexually transmitted infections, gender roles and expectations, job skills, economic literacy, gardening, and life skills. Girls Inc. provides weekly educational groups and creates new groups as needs arise.



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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <span style="float: right;">Ventura</span></b>
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<b>10. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	STEPS - YOUTH		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Ventura County Probation Agency (VCPA) in collaboration with the Human Services Agency (HSA) Workforce, Innovation and Opportunity Act (WIOA) Division, implemented the Specialized Training & Employment Project for Success for Youth (STEPS-Y). This program offers employment services, activities, and skills, comprehensive job search techniques, vocational assessment and training, career exploration, work readiness instruction, and direct job placement and follow-up services to participants aged 16-20 serving in the Juvenile Justice System. Enrollment is based on criteria and individual assessment for participants pre- and post-release from the Juvenile Facilities.

The strategy is to prepare these youth offenders for re-entry into the local workforce by offering them job search and job skills training, resume building, networking recognition and skills, supportive services, and other life skills training within the Juvenile Facilities or the Probation Day Reporting Center. An America's Job Center of California (AJCC) is accessible to these participants and their families and offers a myriad of services and/or resources to assist with the obtaining and maintaining of employment.

HSA staff

consists of two Employment Specialists (ES). The ES serve as case manager, job coach, training facilitator, job developer, and placement specialist during pre- and post-release periods. HSA staff are located at the Probation office and have a specific schedule for youth interaction and case management.

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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <span style="float: right;">Ventura</span></b>
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<b>11. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	ENRICHMENT PROGRAM SERVICES		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Enrichment programming offers an array of services to youth in the facility that focus on continuing education, career and technology training, life skills, cultural arts and diversity, and cultural awareness. Programs include broadcast journalism, Paxton/Patterson Building Skills (introductory construction courses), landscaping and horticulture skills, poetry, origami, screen printing, Hi-Set testing (formerly GED), music and art lessons, sculpture, dance, exercise, community service activities, and equine based group therapy. A library will also soon be available to the youth.

The program also offers two separate canine programs that are managed in a multiagency collaborative effort with a community based organization. The first is a therapy dog program, in which certified therapy dogs from two separate community organizations (Love on a Leash and Therapy Dogs International) visit the juvenile facilities up to twice weekly to provide emotional support to the youth.

The second is a canine care and basic dog obedience dog training program, with dogs that reside full-time in the facility called "Pawsitive Steps." This program is a multi-agency collaboration with the Canine Animal Rescue League (C.A.R.L.), Ventura County Animal Shelter, Behavioral Health and Ventura County Office of Education to provide training, counseling, and education to the youth working with the selected dogs. With the assistance of a certified trainer this program teaches youth how to properly care for and train a shelter dog and prepare it to pass a series of tests for certification in basic canine obedience. Once the 12 to 16 week training is complete, the youth assist in preparing the dog for adoption into the community. Combined with the physical training and care of the dogs, there are additional program components consisting of Restorative Justice through Behavioral Health, humane education and career pathways. The youth will earn elective school credits during their participation. This program gives the youth the opportunity to give back to their community; enhance their social, educational and vocational skills; and promote their sense of responsibility, kindness and compassion.

Probation will continue to engage in community outreach, provide re-entry services and enhanced dental/vision

services to the youth.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura***

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura***

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Ventura</b>
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<b>14. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura***

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Ventura**

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Ventura**

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Ventura**

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Ventura**

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Ventura</i></span></b>
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<b>20. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Ventura</i></span></b>
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<b>21. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Ventura</i></span></b>
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<b>22. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Ventura</i></span></b>
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<b>23. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Ventura</i></span></b>
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<b>24. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Ventura</i></span></b>
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<b>25. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Ventura</i></span></b>
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<b>26. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Ventura**

**27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Ventura**

**28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Ventura**

**29. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Ventura**

**30. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.