



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Tulare	10/1/2017

B. PRIMARY CONTACT

NAME	TITLE
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Tulare

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	437
Subsequent	1,147
TOTAL	1,584

Court Disposition

Informal Probation	188
Non-Ward Probation	76
Wardship Probation	891
Diversion	-
Deferred Entry of Judgement	165

Wardship Placements

Own/Relative's Home	502
Non-Secure County Facility	4
Secure County Facility	345
Other Public Facility	32
Other Private Facility	2
Other	-
California Youth Authority*	6
TOTAL	891

Subsequent Actions

Technical Violations	374
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Sex (OPTIONAL)

Male	1,213
Female	371
TOTAL	1,584

Race/Ethnic Group (OPTIONAL)

Hispanic	1,163
White	282
Black	90
Asian	6
Pacific Islander	3
Indian	15
Unknown	25
TOTAL	1,584

Please use this space to explain any exceptions and/or anomalies in the data reported above:

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* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: Tulare

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	447
Misdemeanor Arrests	1,036
Status Arrests	314
TOTAL	1,797

Gender (OPTIONAL)

Male	1,210
Female	587
TOTAL	1,797

Race/Ethnic Group (OPTIONAL)

Black	112
White	306
Hispanic	1,332
Other	47
TOTAL	1,797

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *Tulare*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Analysis of the data relevant to the continued implementation of the Long Term Custodial Commitment Program in the Juvenile Institutions revealed a significant decrease in Wardship Placements between the years of 2012 and 2014. The trend briefly reversed in 2015 with a slight increase and returned to a gradual downward trend in 2016. Although this number was slightly lower in 2016, the Department implemented a Sex Offender Counseling Program in February 2017 and extended its Long Term Program Custodial Commitment Program in an effort to help mitigate future increases due to the passage of Proposition 57.

G.R.E.A.T. Program statistics are kept in reference to arrest rates for students prior to receiving the G.R.E.A.T. curriculum and after graduation from the program. For both elementary and middle school participants during 2011-2014, the trend was a slight increase in arrest rates, which was consistently under 2% for middle school students and 1% for elementary school students. The trend then changes course in 2014-2016 with a less than 1% decrease in subsequent arrest rates across the board for both age groups.

The Family Preservation program was implemented in July 2014. One of the Department's primary objectives was to graduate youth from the program and prevent them from entering a higher level of care. In the first year we exceeded our goal of a 25% graduation rate, posting a 43% graduation rate. The graduation rate trended slightly downward in fiscal year 2015-2016 with a decrease of 11%. It rebounded in 2016-2017 with an increase of 8%, bringing the graduation results to 40%. The Family Preservation program has impacted the Tulare County Juvenile Justice Data on two fronts. It has reduced the number of juvenile probationers committed to secured detention programs and reduced the number of minors being removed from their home and placed in foster care. The continuation of the Family Preservation program allows the Probation Department to forecast that the graduation rates for the Family Preservation program will continue to hover in the 40% range, thus impacting the Tulare County Juvenile Justice Data in a positive manner.

All youth involved in the Youth Facility Program participate in evidence based programming, including support for re-entry to the community and reunification with families. The annual number of participants has remained relatively the same for the past five (5) years. Statistics kept in reference to technical violations had a slight decrease trend of 1% during 2012-2014. However, this trend changed during the period of 2015-2016 where there was a slight increase of 2% of the technical violations for youth.

The Department strives for continuous improvement with ongoing efforts to research, develop, evaluate and implement new innovative programs and approaches to add to its program services and will modify or replace any programs and/or services that have proven to be ineffective.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Tulare*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Tulare*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Tulare

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,516,829	
Services & Supplies:		\$ 185,447	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,702,276	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Youth Who Received Services:
 Felony Offenders, Violent Offenders, Drug Offenders, In Custody Offenders, Offenders with Gang Affiliations
 Program, Placement, Service or Activity Provided:
 Youth held in the Long Term Program (LT) at the Tulare County Juvenile Detention Facility (JDF) generally have committed serious and violent offenses or have been violated from the Mid Term Program and meet suitability for this 365-day placement. Probation Correctional Officers maintain the safety and security for the youth in the housing units, while they participate in tailored, sequential programming to address individual criminogenic needs. The Phoenix / New Freedom curriculum, which includes gender-specific modules, addresses anger management, relationship and substance abuse issues and provides groups regarding barriers and issues that may arise upon release from the residential program. The youth receive pre and post release services and program coordination, along with guidance from the Probation Officers. Youth receive additional services including education, mental health counseling, health care and job training. The Transportation Unit provides high security transport of youth subject to direct file to and from the adult courts.
 Accomplishments:
 The Long-Term program provides a safe and secure environment as a local custodial alternative for California Department of Corrections and Rehabilitation, Division of Juvenile Justice Commitments. Youths committed to this program receive a variety of services and programming which addresses delinquent behavior, cognitive behavioral therapy, educational services and enhanced services directed at re-entry into the community. The program has assisted multiple youths to achieve their high school diploma, both in custody and while on aftercare. Several youths have been connected with employment services through the RESET program and obtained gainful employment.
 Barriers to Success:
 There is a lack of available services in the local community that provide employment and pro-social activities to re-entry youth. The Tulare County Probation Department works with the County Department of Education, Local Non-Profit Organizations and the Board of Supervisor to find a way to address some of these barriers.
 YOBG Funds Paid For:
 Personnel: Two (2) Institution Supervisors for Long Term Unit (LTU) shift supervision services; 16 Probation Correction Officers I/II (PCO) for LTU ward supervision and security; 3 Probation Correction Officers III for transportation services. Also for Food, Kitchen, Laundry, and Household expenses for the minors in the LTU.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Tulare

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 477,752	
Services & Supplies:		\$ 11,816	
Professional Services:		\$ 30,045	
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 2,799	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 522,412	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Types of Youth Who Received Services:
 WIC 602 Youth, Felony Offenders, Violent Offenders, Offenders with Gang Affiliations, In Custody Offenders, Offenders with Mental Health Needs

Program, Placement, Service or Activity Provided:
 Services to wards in the Juvenile Detention Facility (JDF) and Youth Facility (YF) include review of court documents and reports; review of PACT, SASSI, Urica, and Change Talk Inventory assessment information; development of individualized case plans to aid in the ward's successful community re-entry; coordination of educational services; coordination of job training and placement services; coordination of mental health/substance abuse treatment and public social services' programs; establishing terms and conditions of probation upon release; providing field supervision upon release; participation and facilitation of gender-specific programming and the Phoenix / New Freedom Core Program; assistance with obtaining birth certificates, California I.D. cards, educational records and various other records; conducting full PACT assessments at six months to respond to ongoing or changing ward risks/needs.

Accomplishments:
 Services to wards in the Juvenile Detention Facility (JDF) and Youth Facility (YF) at the Tulare County Juvenile Detention Facility (JDF) are designed to address the individual's criminogenic needs, to provide services and training to modify behavior, and develop pro-social and coping skills in order to decrease recidivism.

Barriers to Success:
 There is a lack of available services in the local community that provide employment and pro-social activities to re-entry youth. The Tulare County Probation Department works with the County Department of Education, Local Non-Profit Organizations and the Board of Supervisor to find a way to address some of these barriers.

YOYG Funds Paid For:
 One (1) Supervising Probation Officer for SB-81/YOYG program supervision; One (1) Institution Supervisor; Two (2) Deputy Probation Officers (DPO) III assigned to program coordination and re-entry services; 1 DPO II assigned to pre-release re-entry services. These officers provide a variety of case-plan development and community supervision services to wards released to community supervision. Cell phone service, vehicle fuel and maintenance expenses, and safety equipment for officers. Professional services for electronic monitoring and drug testing for minors.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Tulare*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Sex Offender Counseling		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 3,591	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,591	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Youth Who Received Services:
 Felony Offenders, Violent Offenders, WIC 602 Youth, Offenders with Gang Affiliations, In Custody Offenders, Sex Offenders

Program, Placement, Service or Activity Provided:
 Adolescent Sexual Responsibility Counseling provides sex offender training and counseling to identified youth in the Long Term Program (LT) at the Tulare County Juvenile Detention Facility (JDF). This service includes risk assessment, individual therapy, group therapy if number allows), development and implementation of offense prevention plans, preparation for re-entry into the community and transitioning to ongoing outpatient treatment.

Accomplishments
 Address the individual youth needs, including those related to sex offenses; reduce youth aggression, both inside the facility and upon re-entry into the community. The services provided aid youth and reduce recidivism.

Barriers to Success:
 None noted.

YOBG Funds Paid For:
 Professional Service Agreement with a licensed therapist to provide sex offender treatment counseling.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Tulare*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Tattoo Removal		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 4,575	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 4,575	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Youth Who Received Services:
 Offenders with Gang Affiliations

Program, Placement, Service or Activity Provided:
 Tattoo Removal Services provide the youth with the ability to remove gang related tattoos at no cost. This service benefits and assists the youth to assimilate into the community upon their release, increasing opportunities to obtain employment and enroll in a traditional school setting.

Accomplishments:
 Youth are provided gang affiliated tattoo removal services at no cost, to assist the youth to break away from gangs, and reduce recidivism.

Barriers to Success:
 Some youth elect not to utilize the program due to fear of retaliation by their gang associates. As a result, they have difficulty obtaining employment, enrolling into traditional school programs and avoiding a negative stigma in the community.

YOBG Funds Paid For:
 A Professional Service Agreement with a licensed laser tattoo removal service organization to provide services at their clinic.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Tulare

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gang Resistance Education and Training (G.R.E.A.T.)		
Expenditure Category:	Gang Intervention		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 485,116		
Services & Supplies:	\$ 13,247		
Professional Services:			
Community Based Organizations:	\$ 40,250		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 841		
Other Expenditures (List Below):			
TOTAL:	\$ 539,454	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Youth Who Received Services:
4th and 6th Grade Students

Program, Placement, Service or Activity Provided:
G.R.E.A.T. is a national school-based gang reduction curriculum currently taught by six (6) FTE Deputy Probation Officers to more than 3,526 children per year at 31 school sites located primarily in rural, underserved communities. G.R.E.A.T. meets the Juvenile Justice Crime Prevention Act criteria for replication of existing successful programs, and has been an unqualified success among children, educators, and parents. GREAT includes a summer camp component and in July 2016, this week-long event was held at YMCA Camp Sequoia. Sixty-four (64) G.R.E.A.T. graduates were in attendance. Campers participated in various activities such as swimming, boating, fishing, zip lining, low ropes course, art and music classes, archery, dance performances and skits, as well as nightly camp fires. The majority of the children who attend G.R.E.A.T. Camp come from small, rural communities.

Accomplishments:
The graduation of 3,526 students from the G.R.E.A.T. Program.

Barriers to Success:
None noted.

JJCPA Funds Paid For:
Six (6) Deputy Probation Officer I/II's who taught the G.R.E.A.T. curriculum in the classrooms and one (1) Supervising Probation Officer who provided program oversight and staff supervision. Cell phone service, office supplies, office cubicle panels, incentives for youth, summer camp programming for youth who have completed the GREAT curriculum.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Tulare

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Family Preservation		
Expenditure Category:	Family Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 181,047		
Services & Supplies:	\$ 45,414		
Professional Services:	\$ 1,802		
Community Based Organizations:	\$ 5,628		
Fixed Assets/Equipment:	\$ 3,170		
Administrative Overhead:	\$ 61,905		
Other Expenditures (List Below):			
TOTAL:	\$ 298,966	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Youth Who Received Services:
WIC 602 youth who have complex needs and are in danger of losing their current placement.

Program, Placement, Service or Activity Provided:
The Family Preservation Program is designed to strengthen and unify the families of juveniles who have had contact with the Juvenile Justice System. This community-based program applies a model where the family unit is observed, evaluated, and treated together with the goal of keeping the family intact. The primary focus of this program is to identify the needs of both the juvenile and the family and to provide "wrap-around" support and intervention services in the home environment. This program utilizes strength-based, family-centered, intensive, individualized care planning and management model strategies. Family Preservation also employs a team-based approach in the planning and implementation process, involving people who are instrumental in the formative years including, but not limited to: family members, social support networks, faith-based entities, service providers, and other community-based representatives. Positive outcomes include the development of problem-solving skills, coping skills, and self-efficacy of the youth and the family. Finally, there is an emphasis on integrating the juvenile into the community and building/maintaining the family's social support network.

Accomplishments:
During the preceding fiscal year, 40% of the program participants graduated from the program and did not advance to a higher level of care.

Barriers to Success:
None noted.

JJCPA Funds Paid For:
Three (3) Deputy Probation Officer I/II's provide intensive supervision which includes "wrap-around" support and intervention in the home environment. Cell phone service, mobile wifi, scheduling software, caseload server upgrade, office supplies, officer equipment, vehicle fuel and maintenance, drug testing services, outpatient mental health services, computer and office equipment, vehicle laptop base mount, laptop equipment, and administrative overhead for the JJCPA programs.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Tulare*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Ember Program		
Expenditure Category:	Re-Entry or Aftercare Services		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 146,218		
Services & Supplies:	\$ 1,582		
Professional Services:	\$ 448		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 148,248	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Youth Who Received Services:
 WIC 602 Youth, Felony Offenders, Violent Offenders, Offenders with Gang Affiliations, Offenders with Mental Health and Substance Abuse Treatment Needs

Program, Placement, Service or Activity Provided:
 Youth held in the Short Term Program(ST) or Mid Term Program (MT) at the Tulare County Youth Facility (TCYF), generally have committed serious and violent offenses, substance abuse offenses, and/or have repeated violated probation while residing at home and met suitability for the Short Term Program 180-day placement or the Mid Term Program 365-day placement. Probation Correctional Officers maintain the safety and security for the youth in the dorms, while they participate in tailored, sequential programming to address individual criminogenic needs. The Phoenix / New Freedom curriculum, which includes gender-specific modules, addresses anger management, relationship and substance abuse issues and provides groups regarding barriers and issues that may arise upon release from the residential program. The youth receive pre and post release services and program coordination, along with guidance from the Probation Officers. Youth receive additional services including education, mental health counseling, substance abuse counseling, individual or family therapy, parent education, health care and vocational training.

Accomplishments:
 The goals of these commitment programs are to provide a long term safe and secure environment with interventions for high risk offenders; provide services and programming that addresses delinquent behavior and provides life skills training; enhance successful re-entry into the community for the youth; and provide a local custodial alternative for California Department of Corrections and Rehabilitation, Division of Juvenile Justice Commitments.

Barriers to Success:
 There is a lack of available services in the local community that provide employment and pro-social activities to re-entry youth. The Tulare County Probation Department works with the County Department of Education, Local Non- Profit Organizations and the Board of Supervisor to find a way to address some of these barriers.

JJCPA Funds Paid For:
 Two (2) Deputy Probation Officer IIIs assigned to the Aftercare/Re-entry Program and one (1) Deputy Probation Officer I/II assigned to the Juvenile Readiness for Employment through Sustainable Education and Training (RESET) Program. Cell phone service, mobile wifi and electronic monitoring services.