

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2019 Expenditure and Data Report Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2019 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION		
COUNTY NAME		DATE OF REPORT
Trinity		9/16/2019
B. PRIMARY CONTACT		
NAME		TITLE
Tim Rogers		Chief
TELEPHONE NUMBER	EMAIL ADDRESS	
(530) 623-1204 x132	trogers@trinitycounty.org	
C. SECONDARY CONTACT ((OPTIONAL)	
NAME		TITLE
Lance Floerke		Assistant Chief
TELEPHONE NUMBER	EMAIL ADDRESS	
(530) 623-1204 x136	Ifloerke@trinitycounty.org	1

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet.

On the worksheet "REPORT 1," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "REPORT 3," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "ARREST DATA," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "EXPENTITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

Trinity

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition

Report 1

Probation Department Disposition

Informal Probation	7
Diversions	27
Petitions Filed	18

Gender (OPTIONAL)

Male	44
Female	23
TOTAL	67

Race/Ethnic Group (OPTIONAL)

Hispanic	E
	3
White	49
Black	•
Asian	-
Pacific Islander	1
Indian	4
Unknown	8
TOTAL	67

Please use this space to explain any exceptions and/or anomalies in the data reported above:		

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018

Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement

Report 3

Petition Type

New	8
Subsequent	10
TOTAL	18

Court Disposition

=		
ĺ	Informal Probation	-
ĺ	Non-Ward Probation	1
ĺ	Wardship Probation	17
ĺ	Diversion	-
ĺ	Deferred Entry of Judgement	-

Wardship Placements

1 100011101110	
Own/Relative's Home	13
Non-Secure County Facility	1
Secure County Facility	3
Other Public Facility	1
Other Private Facility	•
Other	-
California Youth Authority*	1
TOTAL	17

Subsequent Actions

Technica	I Violations	-

Sex (OPTIONAL)

Male	12
Female	6
TOTAL	18

Race/Ethnic Group (OPTIONAL)

Hispanic	1
White	11
Black	-
Asian	-
Pacific Islander	-
Indian	3
Unknown	3
TOTAL	18

Please use this space to explain any exceptions and/or anomalies in the data reported above:

^{*} The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

	<u>ps://openjustice.doj.ca.g</u>		
A			
<u>Arrests</u>	Folony Arrosto		0
	Felony Arrests Misdemeanor Arrests		3
	Status Arrests		ა
	Otatus / III CStS	TOTAL	5
<u>Gende</u>	(OPTIONAL)		
	Male		4
	Female		1
		TOTAL	5
Race/E	thnic Group (OPTIONAL	<u>-)</u>	
	Black		-
	White		5
	Hispanic		-
	Other	TOTAL	-
		TOTAL	5

Trinity

COUNTYWIDE JUVENILE JUSTICE DATA for:

ANALYSIS OF COUNTYWIDE TREND DATA for: Trinity
Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)
Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.
It's very difficult to differentiate between data anomalies and trends when our overall numbers are so small. However, juvenile referral and intake data from this past year shows that this increase is not related to incidents involving multiple juveniles, but instead shows a general overall increase in juvenile crimes. Additionally, the 30% increase in ward placements also indicates that these other increases are not simply innocuous juvenile matters but rather more complicated juvenile cases that require significant resources to address. One of these cases even resulted in a DJJ commitment, of which we haven't seen here in Trinity County in nearly a full decade.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'I EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Trinity

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. To do so, double click on the response box provided for this purpose.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we strongly suggest you use Spell Check before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Trinity
--	---------

1. Program, Placement, Service, Strateg	y, or System Enha	ncement	
Name of program, placement, service,			lodel Based Services
strategy or system enhancement (Required):		. , ,	odel Based Services
Expenditure Category (Required):	Risk and/or Needs A	ssessment	
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 106,6	512
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 10,3	88
Other Expenditures (List Below):			
TOTAL:	-	\$ 117,0	
Provide a description of the program, placemer	nt, service, strategy or	system enhancem	ent that was funded
with JJCPA and/or YOBG funds in the preceding	ng fiscal year. For exa	ample, you might wa	ant to include
information on the types of youth served, preve	•		
barriers encountered, and what specifically JJC	· ·	•	,,,
YOBG funds were used to provide staffing for a		•	ente en now iuwenile
cases, provide case planning and intensive hor			
diverting youth away from higher levels of care			
juvenile risk is the PACT assessment, which so	reens for level of risk	. Higher risk youth	who are at the greatest
risk of commitment to the State Division of Juve	enile Justice (DJJ) are	provided more inte	ensive supervision and
services by a seasoned Deputy Probation Offic	er, and all services ar	nd intervention strat	egies align with the Risk-
Needs-Responsivity (RNR) model of evidence-			
, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,		

ACCOUNTING OF JJCPA-YO	OBG E	XPENDITU	RES for:	Trinity
2. Program, Placement, Service, Strateg	v. or S	vstem Enha	ncement	
Name of program, placement, service, strategy or system enhancement (Required):			revention / Intervention	on Program
Expenditure Category (Required):	Other D	irect Service		
	JJC	PA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	33,236		
Services & Supplies:				
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:	\$	3,693		
Other Expenditures (List Below):				
			•	
TOTAL:		36,929	\$	- \$ -
Provide a description of the program, placemer			· · ·	
with JJCPA and/or YOBG funds in the precedir	ng fiscal	year. For exa	imple, you might wan	t to include
information on the types of youth served, preve	ntion se	rvices you pro	ovided, your accompl	ishments, any
barriers encountered, and what specifically JJC	PA and	or YOBG fund	ds paid for.	
JJCPA funds were used to provide staffing for			•	ur School-Based
Prevention/Intervention Program. This program				
response to ensure youth safety, and also prov		•		
students through a variety of methods and inco	-		•	
youth are not brought into the juvenile justice sy				
feasible or practical. This program is one of the			-	•
ward rates remain as low as they are. With lim		•	•	-
intervention services, proposed legislation that				
intervention services would severely negatively	impact	our youth and	effectively remove w	mat rew services they
do have.				

ACCOUNTING OF JJCPA-YO	DBG EXPENDITU	RES for:	Trinity
3. Program, Placement, Service, Strateg	y, or System Enha	ncement	
Name of program, placement, service,			
strategy or system enhancement (Required):			
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL	•	· ·	•
TOTAL: Provide a description of the program, placemen		\$ -	Ψ
with JJCPA and/or YOBG funds in the precedin			
information on the types of youth served, preve			hments, any
barriers encountered, and what specifically JJC	PA and/or YOBG fun	ds paid for.	

	YOBG EXPENDITU	RES for:	Trinity
. Program, Placement, Service, Strate	egy, or System Enha	ncement	
ame of program, placement, service,			
trategy or system enhancement:			
xpenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
alaries & Benefits:			
ervices & Supplies:			
rofessional Services:			
ommunity Based Organizations:			
xed Assets/Equipment:			
dministrative Overhead:			
ther Expenditures (List Below):			
_			
ТОТА	I · ¢	\$	- \$
ovide a description of the program, placem h JJCPA and/or YOBG funds in the preced			
		·	

ACCOUNTING OF JJCPA-YO	DBG EXPENDITU	RES for:	Trinity
F. Dungarana Diagonasant Compiles Ctuator	ur au Crestaux Fulia		-
5. Program, Placement, Service, Strateg	y, or System Enna	ncement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			All Other Funds
	JJCPA Funds	YOBG Funds	(Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL	<u>^</u>	.	<u>^</u>
TOTAL: Provide a description of the program, placemer	-	-	-

ACCOUNTING OF JJCP	A-YOBG EXPENDITU	RES for:	Trinity
i. Program, Placement, Service, Str	rategy, or System Enha	ncement	<u> </u>
lame of program, placement, service,	atogy, or eyetem zime		
trategy or system enhancement:			
expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
alaries & Benefits:			
ervices & Supplies:			
rofessional Services:			
community Based Organizations:			
ixed Assets/Equipment:			
dministrative Overhead:			
other Expenditures (List Below):			
TO rovide a description of the program, plac	TAL: \$ -	\$ -	- \$

ACCOUNTING OF JJCPA-Y	OBG EXPENDIT	URES for:	Trinity
Program, Placement, Service, Strate	gy, or System Enh	ancement	
me of program, placement, service,			
ategy or system enhancement:			
penditure Category:			
•	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
laries & Benefits:			
rvices & Supplies:			
ofessional Services:			
mmunity Based Organizations:			
ed Assets/Equipment:			
ministrative Overhead:			
ner Expenditures (List Below):			
TOTAL		. \$	- \$
ovide a description of the program, placeme	ent, service, strategy o	or system enhancemen	t that was funded
ormation on the types of youth served, prev rriers encountered, and what specifically JJ			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any
· · · · · · · · · · · · · · · · · · ·			snments, any

ACCOUNTING OF JJCPA	-YOBG EXPENDIT	URES for:	Trinity
. Program, Placement, Service, Stra	tegy, or System Enh	ancement	
lame of program, placement, service,			
rategy or system enhancement:			
kpenditure Category:			All Other Funds
	JJCPA Funds	YOBG Funds	(Optional)
alaries & Benefits:			(Optional)
ervices & Supplies:			
ofessional Services:			
ommunity Based Organizations:			
ked Assets/Equipment:			
dministrative Overhead:			
ther Expenditures (List Below):			
TOTA ovide a description of the program, place th JJCPA and/or YOBG funds in the preco	eding fiscal year. For exevention services you p	cample, you might want rovided, your accomplis	to include
ther Expenditures (List Below):	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA rovide a description of the program, place th JJCPA and/or YOBG funds in the precederm on the types of youth served, pr	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA ovide a description of the program, place th JJCPA and/or YOBG funds in the preco	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA ovide a description of the program, place th JJCPA and/or YOBG funds in the preco	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA ovide a description of the program, place th JJCPA and/or YOBG funds in the preco	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA ovide a description of the program, place th JJCPA and/or YOBG funds in the preco	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA by ide a description of the program, place in JJCPA and/or YOBG funds in the precommation on the types of youth served, pr	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA by ide a description of the program, place in JJCPA and/or YOBG funds in the precommation on the types of youth served, pr	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA Divide a description of the program, place th JJCPA and/or YOBG funds in the precommation on the types of youth served, pr	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA ovide a description of the program, place th JJCPA and/or YOBG funds in the precommation on the types of youth served, pr	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA Divide a description of the program, place h JJCPA and/or YOBG funds in the precommation on the types of youth served, pr	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA Divide a description of the program, place h JJCPA and/or YOBG funds in the precommation on the types of youth served, pr	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA Divide a description of the program, place h JJCPA and/or YOBG funds in the precommation on the types of youth served, pr	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA by ide a description of the program, place in JJCPA and/or YOBG funds in the precommation on the types of youth served, pr	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include
TOTA ovide a description of the program, place th JJCPA and/or YOBG funds in the precommation on the types of youth served, pr	ment, service, strategy of eding fiscal year. For ex- revention services you p	or system enhancement cample, you might want rovided, your accomplis	that was funded to include

ACCOUNTING OF JJCPA-	YOBG EXPENDIT	JRES for:	Trinity
. Program, Placement, Service, Strate	egy, or System Enh	ancement	
ame of program, placement, service,			
rategy or system enhancement:			
xpenditure Category:			All Other Tons
	JJCPA Funds	YOBG Funds	All Other Fund: (Optional)
alaries & Benefits:			(Optional)
ervices & Supplies:			
rofessional Services:			
ommunity Based Organizations:			
xed Assets/Equipment:			
dministrative Overhead:			
ther Expenditures (List Below):			_
th JJCPA and/or YOBG funds in the precede formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	ample, you might want ovided, your accomplis	to include
TOTA rovide a description of the program, placem ith JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre arriers encountered, and what specifically J	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
rovide a description of the program, placem ith JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
rovide a description of the program, placem ith JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
rovide a description of the program, placement ith JJCPA and/or YOBG funds in the precede formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
rovide a description of the program, placem ith JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
ovide a description of the program, placem th JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
ovide a description of the program, placem th JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
ovide a description of the program, placem th JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
ovide a description of the program, placem th JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
ovide a description of the program, placem th JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
ovide a description of the program, placem th JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
ovide a description of the program, placem th JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
ovide a description of the program, placem th JJCPA and/or YOBG funds in the preced ormation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
ovide a description of the program, placem th JJCPA and/or YOBG funds in the preced ormation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include
ovide a description of the program, placem th JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre	ent, service, strategy c ding fiscal year. For ex vention services you p	r system enhancemen ample, you might want ovided, your accompli	t that was funded to include

JJCPA Funds	YOBG Funds	All Other Funds (Optional)
JJCPA Funds	YOBG Funds	All Other Funds (Optional)
JJCPA Funds	YOBG Funds	
JJCPA Funds	YOBG Funds	
		(Optional)
-	\$ -	\$
A and/or YOBG fun	ds paid for.	
(iscal year. For exa on services you pro	service, strategy or system enhancement iscal year. For example, you might want on services you provided, your accomplist and/or YOBG funds paid for.

1. Program, Placement, Service, Strat		JRES for:	Trinity
Till rogiam, r laboment, ber vice, but	tegy, or System Enh	hancement	
lame of program, placement, service,			
trategy or system enhancement:			
xpenditure Category:			All Oil E I
	JJCPA Funds	YOBG Funds	All Other Fund (Optional)
alaries & Benefits:			(Optional)
ervices & Supplies:			
rofessional Services:			
community Based Organizations:			
ixed Assets/Equipment:			
dministrative Overhead:			
ther Expenditures (List Below):			
	+	<u> </u>	+
TOTAL	. ¢	\$	- \$
arriers encountered, and what specifically Jo	JCPA and/or TOBG fur	ius paiu ior.	
arriers encountered, and what specifically J	JCPA and/or YOBG fun	nds paid for.	

itegy, or System Enh	nancement	
JJCPA Funds	YOBG Funds	All Other Funds (Optional)
		_
1 · ¢	¢	\$
JCPA and/or YOBG fun	nds paid for.	
	L: \$ nent, service, strategy o ding fiscal year. For ex- evention services you pr	

	OBG EXPENDITU	TILO IOI.	Trinity
3. Program, Placement, Service, Strate	gy, or System Enl	nancement	
ame of program, placement, service,			
rategy or system enhancement:			
xpenditure Category:	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
laries & Benefits:			(0 paronar)
ervices & Supplies:			
ofessional Services:			
mmunity Based Organizations:			
xed Assets/Equipment:			
Iministrative Overhead:			
her Expenditures (List Below):			
TOTAL: pvide a description of the program, placemer	•	\$ -	\$
formation on the types of youth served, preventiers encountered, and what specifically JJC			

ACCOUNTING OF JJCPA-YO	DBG EX	PENDITU	RES fo	or:	Trinity
14. Program, Placement, Service, Strate	gy, or Sy	stem Enh	ancem	ent	
Name of program, placement, service,					
strategy or system enhancement:					
Expenditure Category:					
		A Funds		BG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	33,427	\$	109,202	
Services & Supplies:					
Professional Services:					
Community Based Organizations:					
Fixed Assets/Equipment:	•	0.055	•	7.700	
Administrative Overhead:	\$	3,255	\$	7,798	
Other Expenditures (List Below):					
TOTAL:	\$	36,682	\$	117,000	\$ -
information on the types of youth served, prevebarriers encountered, and what specifically JJC YOBG funds were used to provide staffing for a cases, provide case planning and intensive hon diverting youth away from higher levels of care juvenile risk is the PACT assessment, which so	PA and/or nd to cond ne supervi and incard	YOBG funduct compression to our ceration. The	ds paid the chensive highest ne tool w	for. assessments or risk juvenile poper are using for	on new juvenile pulation, and assist in determination of
risk of commitment to the State Division of Juve services by a seasoned Deputy Probation Office Needs-Responsivity (RNR) model of evidence-	er, and all	services ar			
JJCPA funds were used to provide staffing for a Prevention/Intervention Program. This program identified youth populations and certain at-risk y through local law enforcement agencies, child program components include a variety of service health counseling, truancy intervention, and edubehaviors.	n provides routh and protective sees and ref	education, who have b services (C ferrals relat	preventi een refe PS), par ed to pa	ion, and interve erred to probation ents and/or the renting, substar	ntion services to on by the schools, Community. The nce abuse, mental
** SPECIAL NOTE: The above paragraph reference of the spread sheet.	_				to a formatting error

Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment:	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
rategy or system enhancement: xpenditure Category: alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations:	JJCPA Funds	YOBG Funds	
alaries & Benefits: ervices & Supplies: ofessional Services: ommunity Based Organizations:	JJCPA Funds	YOBG Funds	
alaries & Benefits: ervices & Supplies: ofessional Services: ommunity Based Organizations:	JJCPA Funds	YOBG Funds	
ervices & Supplies: ofessional Services: ommunity Based Organizations:	JJCPA Funds	YOBG Funds	
ervices & Supplies: ofessional Services: ommunity Based Organizations:			(- - - - - - - - - -
rvices & Supplies: ofessional Services: mmunity Based Organizations:			
ofessional Services: mmunity Based Organizations:			
ed Assets/Equipment:			
ministrative Overhead:			
ner Expenditures (List Below):			
TOTAL: \$		\$ -	\$
ovide a description of the program, placement, s		•	т
h JJCPA and/or YOBG funds in the preceding fi ormation on the types of youth served, prevention rriers encountered, and what specifically JJCPA	on services you pro	ovided, your accomplish	

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Trinity

16. Program, Placement, Service, Strai	egy, or System Em	iancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -
Provide a description of the program, placeme	ent, service, strategy or	•	•
information on the types of youth served, prevbarriers encountered, and what specifically JJ			nments, any

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: 17. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits:

Salaries & Benefits:

Services & Supplies:

Professional Services:

Community Based Organizations:

Fixed Assets/Equipment:

Administrative Overhead:

Other Expenditures (List Below):

TOTAL: \$ - \$ - \$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	RES for:	Trinity
18. Program, Placement, Service, Stra	tegy, or System Enl	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

ACCOUNTING OF JJCPA	-YOBG EXPENDITU	JRES for:	Trinity
O Brogram Blacomont Sarvice St	ratagy or System En	hanaamant	
Program, Placement, Service, Strame of program, placement, service,	ategy, or System En	nancement	
rategy or system enhancement:			
xpenditure Category:			
xperiditure Category.	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:	00017(1 dilas	1 OBO 1 unus	7 til Other i drids
ervices & Supplies:			
rofessional Services:			
ommunity Based Organizations:			
xed Assets/Equipment:			
dministrative Overhead:			
ther Expenditures (List Below):			
,			
TOTAL	L: \$ -	\$ -	· \$

ACCOUNTING OF JJCPA-	YOBG EXPENDITU	JRES for:	Trinity
			,
0. Program, Placement, Service, Str	ategy, or System En	hancement	
ame of program, placement, service,			
trategy or system enhancement:			
xpenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:			
ervices & Supplies:			
rofessional Services:			
ommunity Based Organizations:			
ixed Assets/Equipment:			
dministrative Overhead:			
ther Expenditures (List Below):			
TOTAL	.: \$ -	\$	· \$

ACCOUNTING OF JJCPA-1	OBG EXPENDIT	JRES for:	Trinity
 Program, Placement, Service, Strame of program, placement, service, 	tegy, or System En	nancement	
ategy or system enhancement:			
penditure Category:			
Definitione Gategory.	JJCPA Funds	YOBG Funds	All Other Funds
aries & Benefits:	0001711 01105	TOBOT drids	7 till Ottrici i dride
rvices & Supplies:			
ofessional Services:			
mmunity Based Organizations:			
ed Assets/Equipment:			
ministrative Overhead:			
ner Expenditures (List Below):			
(2.01.2.10.1).			
n JJCPA and/or YOBG funds in the preceder formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen cample, you might wan rovided, your accomplis	t to include
ovide a description of the program, placem or JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
ovide a description of the program, placem or JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
ovide a description of the program, placem or JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
ovide a description of the program, placem or JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
ovide a description of the program, placem on JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
ovide a description of the program, placem on JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
vide a description of the program, placem n JJCPA and/or YOBG funds in the precedum numerion on the types of youth served, prev	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
vide a description of the program, placem n JJCPA and/or YOBG funds in the precedum numerion on the types of youth served, prev	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
vide a description of the program, placem n JJCPA and/or YOBG funds in the preced rmation on the types of youth served, pre	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
vide a description of the program, placem n JJCPA and/or YOBG funds in the preced rmation on the types of youth served, pre	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
vide a description of the program, placem n JJCPA and/or YOBG funds in the preced rmation on the types of youth served, pre	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
ovide a description of the program, placem on JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
vide a description of the program, placem n JJCPA and/or YOBG funds in the preced rmation on the types of youth served, pre	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
ovide a description of the program, placem on JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
ovide a description of the program, placem on JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
ovide a description of the program, placem or JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
ovide a description of the program, placem on JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
ovide a description of the program, placem on JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre-	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include
byide a description of the program, placem in JJCPA and/or YOBG funds in the precedormation on the types of youth served, previous encountered, and what specifically J.	ent, service, strategy of ding fiscal year. For ex vention services you p	or system enhancemen kample, you might wan rovided, your accomplis	t that was funded t to include

ACCOUNTING OF JJC	PA-YOBG EXPENDITU	IRES for:	Trinity
2. Program, Placement, Service,	Strategy, or System En	hancement	
ame of program, placement, service,			
rategy or system enhancement:			
xpenditure Category:	LIODA E la	V000 F l	All Other Early
ologica 9 Donofito.	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:			
ervices & Supplies: ofessional Services:			
ommunity Based Organizations:			
xed Assets/Equipment:			
dministrative Overhead:			
her Expenditures (List Below):			
Ter Experiantares (List Below).			
TO	OTAL: \$ -	\$ -	. \$
	d, prevention services you pro cally JJCPA and/or YOBG fun		, ,
arriers encountered, and what specific			

ACCOUNTING OF JJCF	PA-YOBG EXPENDITU	IRES for:	Trinity
3. Program, Placement, Service,	Strategy, or System En	nancement	
ame of program, placement, service,			
rategy or system enhancement:			
xpenditure Category:	110015	\ <u>'050</u> = 1	A II O II I
1 : 0 D (')	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:			
ervices & Supplies:			
ofessional Services:			
ommunity Based Organizations: xed Assets/Equipment:			
dministrative Overhead:			
her Expenditures (List Below):			
nei Experialitares (List Below).			
TO	TAL: \$ -	\$ -	- \$
rriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
arriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
arriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
arriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
erriers encountered, and what specifical	ally JJCPA and/or YOBG fun	ds paid for.	
erriers encountered, and what specifical	ally JJCPA and/or YOBG fun	ds paid for.	
rriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
rriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
encountered, and what specifical	ally JJCPA and/or YOBG fun	ds paid for.	
rriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	

ACCOUNTING OF JJCF	PA-YOBG EXPENDITU	IRES for:	Trinity
4. Program, Placement, Service, S	Strategy, or System En	hancement	
ame of program, placement, service,			
rategy or system enhancement:			
xpenditure Category:	11004 5	\ <u>\</u>	A II O II I
1	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:			
ervices & Supplies:			
ofessional Services:			
ommunity Based Organizations: xed Assets/Equipment:			
dministrative Overhead:			
her Expenditures (List Below):			
Ter Experialitates (List Below).			
			+
TO	TAL: \$ -	\$ -	- \$
rriers encountered, and what specifica	, prevention services you pr ally JJCPA and/or YOBG fur	ds paid for.	
arriers encountered, and what specifica		ds paid for.	
arriers encountered, and what specifica		ds paid for.	
arriers encountered, and what specifica		ds paid for.	
arriers encountered, and what specifica		ds paid for.	
rriers encountered, and what specifica		ds paid for.	
rriers encountered, and what specifica		ds paid for.	
rriers encountered, and what specifica		ds paid for.	
rriers encountered, and what specifica		ds paid for.	
rriers encountered, and what specifica		ds paid for.	

5. Program, Placement, Service, Same of program, placement, service,	A-YOBG EXPENDITU	JRES for:	Trinity
ame of program, placement, service.	Strategy, or System En	hancement	
rategy or system enhancement:			
xpenditure Category:	11054.5	\(\(\alpha\)	All Oil = 1
1	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:			
ervices & Supplies:			
ofessional Services:			
ommunity Based Organizations: xed Assets/Equipment:			
dministrative Overhead:			
her Expenditures (List Below):			
nei Experialitares (List Below).			
TOT	AL: \$ -	\$	- \$

ACCOUNTING OF JJCF	PA-YOBG EXPENDITU	IRES for:	Trinity
6. Program, Placement, Service,	Strategy, or System En	nancement	
ame of program, placement, service,			
rategy or system enhancement:			
xpenditure Category:	110015	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	A II O II I
1 : 0 D (')	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:			
ervices & Supplies:			
ofessional Services:			
ommunity Based Organizations: xed Assets/Equipment:			
dministrative Overhead:			
her Expenditures (List Below):			
nei Experialitures (List Below).			
TO	TAL: \$ -	\$	- \$
rriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
arriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
arriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
arriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
arriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
erriers encountered, and what specifical	ally JJCPA and/or YOBG fun	ds paid for.	
rriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
rriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	
arriers encountered, and what specifical	ally JJCPA and/or YOBG fun	ds paid for.	
rriers encountered, and what specifica	ally JJCPA and/or YOBG fun	ds paid for.	

ACCOUNTING OF JJ	CPA-YOBG EXPENDITU	JRES for:	Trinity
7. Program, Placement, Servic		hancement	
ame of program, placement, service	,		
rategy or system enhancement:			
xpenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:			
ervices & Supplies:			
ofessional Services:			
ommunity Based Organizations:			
xed Assets/Equipment:			
Iministrative Overhead:			
her Expenditures (List Below):			
		1	
	TOTAL &	•	*
vide a description of the program,	rotal: \$ -	-	Y

ame of program, placement, service, strategy, or System Enhancement ame of program, placement, service, rategy or system enhancement: xpenditure Category: JJCPA Funds YOBG Funds All Other Funds lataries & Benefits: provices & Supplies: rofessional Services: community Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded tith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any arriers encountered, and what specifically JJCPA and/or YOBG funds paid for.	ACCOUNTING OF JJ	CPA-YOBG EXPENDIT	JRES for:	Trinity
ame of program, placement, service, rategy or system enhancement: xpenditure Category: JJCPA Funds YOBG Funds All Other Funds alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: xxed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any				
rategy or system enhancement: xpenditure Category: JJCPA Funds YOBG Funds All Other Funds alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any			hancement	
xpenditure Category: JJCPA Funds YOBG Funds All Other Fund: alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any		2 ,		
JJCPA Funds YOBG Funds All Other Funds alaries & Benefits: ervices & Supplies: ervices & Supplies: ommunity Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded in JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any				
alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any	xpenditure Category:			
ervices & Supplies: rofessional Services: ommunity Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any		JJCPA Funds	YOBG Funds	All Other Funds
rofessional Services: community Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any				
mmunity Based Organizations: ked Assets/Equipment: dministrative Overhead: her Expenditures (List Below): TOTAL: \$ - \$ - \$ ovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any				
Administrative Overhead: Administrative Ove				
ministrative Overhead: her Expenditures (List Below): TOTAL: **TOTAL: **TOTAL: **Ovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include ormation on the types of youth served, prevention services you provided, your accomplishments, any				
TOTAL: \$ - \$ - \$ ovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include ormation on the types of youth served, prevention services you provided, your accomplishments, any				
TOTAL: \$ - \$ - \$ ovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include ormation on the types of youth served, prevention services you provided, your accomplishments, any				
ovide a description of the program, placement, service, strategy or system enhancement that was funded h JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include ormation on the types of youth served, prevention services you provided, your accomplishments, any	ner Expenditures (List Below):			
ovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include ormation on the types of youth served, prevention services you provided, your accomplishments, any				
ovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include ormation on the types of youth served, prevention services you provided, your accomplishments, any				
ovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include ormation on the types of youth served, prevention services you provided, your accomplishments, any	-	TOTAL . C	<u></u>	¢
h JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include ormation on the types of youth served, prevention services you provided, your accomplishments, any		•		

ACCOUNTING OF JJ	CPA-YOBG EXPENDITU	JRES for:	Trinity
9. Program, Placement, Servic		hancement	
ame of program, placement, service	,		
rategy or system enhancement:			
xpenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:			
ervices & Supplies:			
ofessional Services:			
ommunity Based Organizations:			
ked Assets/Equipment:			
Iministrative Overhead:			
ner Expenditures (List Below):			
		-	
	TOTAL: \$ -	\$ -	<u> </u>
vide a description of the program,	-		T

ACCOUNTING OF JJCPA	-YOBG EXPENDITU	JRES for:	Trinity
			-
0. Program, Placement, Service, St	rategy, or System En	hancement	
lame of program, placement, service,			
trategy or system enhancement:			
xpenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:			
ervices & Supplies:			
rofessional Services:			
ommunity Based Organizations:			
ixed Assets/Equipment:			
dministrative Overhead:			
ther Expenditures (List Below):			
			•
TOTA rovide a description of the program, place	•	-	\$