



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Trinity	9/10/2018

B. PRIMARY CONTACT

NAME	TITLE
Tim Rogers	Chief
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 623-1204 x132	trogers@trinitycounty.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Lance Flerke	Assistant Chief
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 623-1204 x136	lfloerke@trinitycounty.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Trinity**

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	-
Diversions	-
Petitions Filed	34

Gender (OPTIONAL)

Male	42
Female	6
TOTAL	48

Race/Ethnic Group (OPTIONAL)

Hispanic	2
White	28
Black	-
Asian	-
Pacific Islander	-
Indian	1
Unknown	17
TOTAL	48

Please use this space to explain any exceptions and/or anomalies in the data reported above:

COUNTYWIDE JUVENILE JUSTICE DATA for:**Trinity***In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:***Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3****Petition Type**

New	8
Subsequent	6
TOTAL	14

Court Disposition

Informal Probation	-
Non-Ward Probation	-
Wardship Probation	13
Diversion	-
Deferred Entry of Judgement	-

Wardship Placements

Own/Relative's Home	4
Non-Secure County Facility	-
Secure County Facility	9
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	-
TOTAL	13

Subsequent Actions

Technical Violations	-
----------------------	---

Sex (OPTIONAL)

Male	12
Female	2
TOTAL	14

Race/Ethnic Group (OPTIONAL)

Hispanic	-
White	12
Black	-
Asian	-
Pacific Islander	-
Indian	1
Unknown	1
TOTAL	14

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Trinity***In the blank boxes below, enter your juvenile arrest data from last year (2017).**Arrest data by county can be found at:*<https://openjustice.doj.ca.gov/crime-statistics/arrests>**Arrests**

Felony Arrests	-
Misdemeanor Arrests	1
Status Arrests	-
TOTAL	1

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for:

Trinity

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Despite data showing a decline in overall delinquency rates in Trinity County over the last 5 years, other data regarding the health and safety of Trinity County's youth reflects poor outcome measurements which continue to trend downward. These other outcome measurements include rates of youth suicide, depression, and mental illness, high ACES scores related to childhood trauma, rates of poverty and youth homelessness, current trends in youth substance use and abuse, rates for truancy and school suspensions, and rates of bullying and harassment in our schools. Not surprisingly, we are now starting to see a steady rise in delinquent referrals possibly suggesting that these other areas, if not adequately addressed, will further impact our future delinquency and crime rates.

The updated CMAJJP plan for Trinity County addresses many of these concerns through the creation of a new School Resource Officer position overseen by the Probation Department. This program seeks to counter some of these problems through collaborative programming with our partner agencies and seeks to improve overall delinquent and social/health outcomes of our county's youth.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Trinity**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Trinity**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Trinity*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):			
Expenditure Category (Required):			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 106,612	
Services & Supplies:		\$ -	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 10,388	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 117,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds were used to provide staffing for and to conduct comprehensive assessments on new juvenile cases, provide case planning and intensive home supervision to our highest risk juvenile population, and assist in diverting youth away from higher levels of care and incarceration. The tool we are using for determination of juvenile risk is the PACT assessment, which screens for level of risk. Higher risk youth who are at the greatest risk of commitment to the State Division of Juvenile Justice (DJJ) are provided more intensive supervision and services by a seasoned Deputy Probation Officer, and all services and intervention strategies align with the Risk-Needs-Responsivity (RNR) model of evidence-based practice.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Trinity*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	
Expenditure Category (Required):	

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 33,236		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,693		
Other Expenditures (List Below):			
TOTAL:	\$ 36,929	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

JJCPA funds were used to provide staffing for and to support on-going efforts related to our School-Based Prevention/Intervention Program. This program provides education, prevention, and intervention services to identified youth populations and certain at-risk youth and who have been referred to probation by the schools, through local law enforcement agencies, child protective services (CPS), parents and/or the Community. The program components include a variety of services and referrals related to parenting, substance abuse, mental health counseling, truancy intervention, and education-related events regarding consequences of our actions and behaviors.