

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2019 Expenditure and Data Report Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2019 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION		
COUNTY NAME		DATE OF REPORT
Sutter		9/24/2019
B. PRIMARY CONTACT		
NAME		TITLE
Donya Thompson		Deputy Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS	
530-822-4371 <u>donyat@co.sutter.ca.us</u>		
C. SECONDARY CONTACT (OPTIONAL)		
NAME		TITLE
Laura Granados		Admin and Finance Manager
TELEPHONE NUMBER	EMAIL ADDRESS	
530-822-7320 <u>Igranados@co.sutter.ca.us</u>		<u>IS</u>

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet.

On the worksheet "REPORT 1," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "REPORT 3," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "ARREST DATA," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "EXPENTITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Sutter

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018

Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and

Probation Department Disposition

Report 1

Probation Department Disposition

Informal Probation	1
Diversions	-
Petitions Filed	108

Gender (OPTIONAL)

Male	175
Female	64
TOTAL	239

Race/Ethnic Group (OPTIONAL)

Hispanic	90
White	90
Black	42
Asian	13
Pacific Islander	1
Indian	-
Unknown	4
TOTAL	239

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Although Sutter County Probation does not have a formal diversion program (as defined by JCPSS), the majority of referrals are handled within the department, technically Reprimanded & Released; however, it is rare a case is closed out without addressing the needs of the youth and their family through referral to an internal program, another county agency, or a community-based program. The term Diversion has many definitions, and Sutter County's method of diverting youth does not meet the JCPSS/DOJ definition of diversion.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018

Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement

Report 3

Petition Type

New	65
Subsequent	43
TOTAL	108

Court Disposition

podition	
Informal Probation	5
Non-Ward Probation	11
Wardship Probation	50
Diversion	-
Deferred Entry of Judgement	16

Wardship Placements

Own/Relative's Home	20
Non-Secure County Facility	15
Secure County Facility	14
Other Public Facility	ı
Other Private Facility	-
Other	-
California Youth Authority*	1
TOTAL	50

Subsequent Actions

Technica	I Violations	-

Sex (OPTIONAL)

Male	93
Female	15
TOTAL	108

Race/Ethnic Group (OPTIONAL)

Hispanic	50
White	37
Black	16
Asian	5
Pacific Islander	-
Indian	-
Unknown	-
TOTAL	108

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Sutter County's JCPSS data reports 0 Technical Violations; however, it was learned in this process that department Support Staff enters this information into the JCPSS system as a "Referral" or as "Court," which is later interpreted by DOJ as a Technical Violation (for 2018 there were 18 Violation of Probation Referrals - which include DEJ failures).

^{*} The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

Sutter

In the blank boxes below, enter your juvenile arrest data from last year (2018).

Arrest data by county can be found at:

https://openjustice.doj.ca.gov/crime-statistics/arrests

Arrests

Felony Arrests	43
Misdemeanor Arrests	93
Status Arrests	6
TOTAL	142

Gender (OPTIONAL)

Male		96
Female		46
	TOTAL	142

Race/Ethnic Group (OPTIONAL)

Black	22
White	58
Hispanic	52
Other	10
TOTAL	. 142

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Although Open Justice reports only 142 arrests, our internal data reports 233 referrals for 2018. The 233 referrals include all cites and arrests for felonies, misdemeanors, infractions, and internal violations of probation for the 2018 year.

ANALYSIS OF COUNTYWIDE TREND DATA for:

Sutter

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Sutter County Probation continues to see an overall reduction in arrests, petitions filed, and youth under all types of supervision. We had an average of 46 youth per month under some type of supervision (informal, formal, wardship, Deferred Entry of Judgment) in 2018. Further, the number of referrals from law enforcement has decreased steadily since 2008. In 2018 we received 233 referrals from law enforcement, reduced from 288 in 2017, which is a decrease of 19.1%.

Although there are a multitude of reasons for the decline in referrals and arrests, with the institution of Evidence Based Practices (EBP) in 2008, Sutter County Probation has systematically and strategically changed the way we approach the juvenile justice system. We assess for Risk and Needs, utilize risk-based supervision and a Sanction/Incentive Matrix for graduated sanctions, as well as Intensive Case Management/Supervision for High Risk/High Needs youth and families. Sutter County Probation also provides EBP programs, including Cognitive Behavioral Therapy for Substance Abusing Adolescents (CBT), The Change Companies Forward Thinking Journaling, Seeking Safety, Gang Resistance Education and Training (GREAT), Mentoring, and Matrix Intensive Outpatient Treatment for People With Stimulant Use Disorders. We also provide The Parent Project program, a promising practice used throughout the nation. All Sutter County Probation programming is available to the community, not just probation involved youth and families, free of charge, due to JJCPA/YOBG funding. Referrals for programming are received from local schools, law enforcement, other county agencies, self-referral, and neighboring probation departments.

The emphasis on quality case management, quality case planning, internal programming, and psychological assessment for mental health and sex offending youth, has assisted in reducing the number of youth in out-ofhome placement over the past several years. Currently, Sutter County Probation has zero youth in placement. We have also begun implementing Child Family Team (CFT) meetings for any youth in need, to address issues before they rise to the level of Court involvement and/or out-of-home placement. Further, we start Family Finding efforts at the youth's first probation meeting. The idea behind early Family Finding and CFTs is to develop creative, collaborative, and relevant case plans, as well as cultivate respite care for youth and their families, to further reduce the risk of Court involvement and out-of-home care for youth. JJCPA/YOBG funding for Intensive Probation Supervision assists in being able to provide this service. Because JJCPA/YOBG funding allows us to house probation officers in several of our local schools (two high schools, and one middle school), probation officers are able to divert students who would normally be referred to probation by addressing matters immediately on school campus, providing direct service/programming to students, referral to services, and case management. There has also been a concerted effort this past year to encourage school officials to bring cases before the Family Assistance Services Team (FAST), a multidisciplinary meeting including probation, behavioral health, child welfare, social services, Alta Regional, school-based mental health, and school staff, to team problem-solve and brainstorm ways to assist the youth and family to ameliorate current issues and prevent future negative issues from arising.

Not only has Sutter County Probation implemented a number of programs to aid in the reduction of referrals, we have also made efforts to educate our stakeholders, including local law enforcement on Evidenced Based Practices, followed through on our pledge to divert Low Risk Offenders, and remained committed to providing the least restrictive placements for youth involved in the juvenile justice system. These efforts include collaborative relationships with our local schools, child welfare partners, behavioral health system, District Attorney's Office, Defense Attorneys, and Court.

Due in part to all of the above, Sutter County Probation has seen great success in reducing the number of youth involved in the juvenile justice system, and an even greater reduction in the number of youth brought before the Juvenile Court and subsequently placed on some type of supervision.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'I EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Sutter

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. To do so, double click on the response box provided for this purpose.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we strongly suggest you use Spell Check before returning to the BSCC.

1. Program, Placement, Service, Strateg	y, or	System Enha	ncement		
Name of program, placement, service, strategy or system enhancement (Required):		S	Stepping Stones Aftero	are	
Expenditure Category (Required):	Camp	ı			
	JJ	CPA Funds	YOBG Funds	All	Other Funds (Optional)
Salaries & Benefits:	\$	109,285		\$	10,963
Services & Supplies:	\$	561			
Professional Services:					
Community Based Organizations:					
Fixed Assets/Equipment:					
Administrative Overhead:	\$	549			
Other Expenditures (List Below):					
					_
TOTAL:	\$	110,395	\$	· \$	10,963

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This multi-tiered program incorporates a graduated scale of supervision and family based service interventions to Wards and their families. The iuveniles are initially committed to the Maxine Singer Youth Guidance Center (MSYGC) for up to one year, as depending upon their progress in the program, the juvenile has the potential to complete the program sooner than a year. The Wards dispositioned to MSYGC have typically failed to engage in probation services out of custody and benefit from a structured environment with supportive services and clear incentivized guidelines. The MSYGC program consists of four phases, the juvenile obtaining more incentives as they work through the phases. Acceptance into the MSYGC program begins with a multi-disciplinary assessment to determine the needs of the juvenile and his/her family, and to determine the appropriateness for entrance into the program. Phase four of the program includes a home furlough period with the juvenile returning to the program during the day. The Stepping Stones Aftercare Program is implemented during Phase II of the MSYGC program to create a solid re-entry plan between the juvenile, their family, and the community. Intensive supervision and support of the juvenile and his/her family continues from the date of commitment to and including six months after release from the MSYGC program. The caseload is maintained by one Deputy Probation Officer, funded by JJCPA and JPF, who supervises no more than 15 juveniles at a time. Services for these juveniles are family-centered and include detention based as well as intensive community based treatment, supervision, drug treatment, education, recreation, life skills building and other capacity building activities. The Stepping Stones Aftercare program benefits from the team approach of MSYGC staff, the Aftercare officer, and by families and the juvenile joining together to develop a case plan collaboratively. This approach is an expansion of the multidisciplinary, family-centered approach Sutter County has been working under since 1998. There is success in using this approach in early intervention cases, and we have found similar success through the Aftercare program with juveniles already entrenched in the justice system. This program has been in effect in Sutter County since 2002; however, it has also been previously funded by the Youthful Offender Block Grant. Collaborative partners involved in the MSYGC program and The Stepping Stones program include the Counties of Yuba, Colusa and Sutter, as the MSYGC is a regional facility. Yuba County maintains the MSYGC facility. Sutter County Probation Officers and/or Intervention Counselors provide Forward Thinking Journaling (Responsible Behavior), intensive supervision, and quality case planning. Sutter-Yuba Behavioral Health provides counseling and family support services, as well as alcohol and other drug services. Yuba County Office of Education and Sutter County One Stop provide education and employment services to eligible juveniles. YOBG funding was also used to provide incentives items to Camp and Aftercare youth.

In 2018, there were 10 youth confined in the MSYGC program. In FY 18-19, 8 youth participated in the Stepping Stones Aftercare Program and completed successfully.

2. Program, Placement, Service, Strateg	y, or	System Enha	ncement	
Name of program, placement, service, strategy or system enhancement (Required):		F	unctional Family Thera	ару
Expenditure Category (Required):	Funct	ional Family Th	erapy	
	JJ	CPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	130,673		
Services & Supplies:	\$	219		
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:	\$	654		
Other Expenditures (List Below):				
		·		
TOTAL:	\$	131,546	\$ -	-

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Functional Family Therapy (FFT) is a short term, EBP proven program, which has been utilized successfully with a wide range of juveniles and their families. The program targets juveniles, ages 11-18, at risk for or showing signs of delinguency, violence, substance abuse, Conduct Disorder, Oppositional Defiant Disorder, or Disruptive Disorder. FFT is outcome driven and can be used for both prevention and intervention. The basic components of the program are outlined as follows from information provided from the website for the Center for the Study and Prevention of Violence through the University of Colorado: FFT effectiveness derives from emphasizing factors which enhance protective factors and reduce risk, including the risk of treatment termination. In order to accomplish these changes in the most effective manner, FFT is a phasic program with steps which build upon each other. These phases consist of: Engagement, designed to emphasize within juveniles and family factors that protect juveniles and families from early program dropout; Motivation, designed to change maladaptive emotional reactions and beliefs, and increase alliance, trust, hope, and motivation for lasting change; Assessment, designed to clarify individual, family system, and larger system relationships, especially the interpersonal functions of behavior and how they relate to change techniques; Behavior Change, which consists of communication training, specific tasks and technical aids, basic parenting skills, contracting and response-cost techniques; and Generalization, during which family case management is guided by individualized family functional needs, their interface with environmental constraints and resources, and the alliance with the FFT therapist.

Sutter County originally implemented the FFT program in 2003. The program has been ongoing since that time. The program is offered to probation-involved youth and families and any other families in the community that would benefit and meet the gualifiers. The program is offered to all at no cost.

Sutter County maintains a Functional Family Therapy Team which includes one Deputy Probation Officer, ½ of a FIT/CSOC Therapist, and a MSYGC Therapist who directly supervises the program. The team is supervised by a Clinical Supervisor within the Behavioral Health System. The program is monitored for fidelity by the Clinical Supervisor, as well as the facilitator attends a yearly FFT Symposium to stay well-informed of changes/updates, etc. to the program. JJCPA assists in funding the Probation Officer, any supplies necessary for the program, and training the PO may need to support the program.

There were 21 referrals for FY18-19, 6 families participated in treatment. 2 completed the program successfully and the remaining and 4 families participated in some sessions, but did not complete the program. The remaining referrals were either deemed inappropriate for the program or the family declined services.

3. Program, Placement, Service, Strateg	y, or	System Enha	ncement	
Name of program, placement, service,	Cogi	nitive Behavioral	Therapy for Substanc	e Abusing Adolescents
strategy or system enhancement (Required):			(CBT)	
Expenditure Category (Required):	Alcol	hol and Drug Tre	atment	
	J	JCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	207,137		
Services & Supplies:	\$	808		
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:	\$	1,040		
Other Expenditures (List Below):				
TOTAL:	\$	208,985	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The program, Cognitive Behavioral Therapy for Substance Abusing Adolescents, is 12 to 16 weeks in length, with the CBT Facilitator and the juvenile meeting weekly for 45 minutes to 1 hour on an individual basis. Three of the sessions can be family sessions, if the juvenile agrees to said sessions. There are four Core Modules and 11 Skills Modules. Each session consists of a Check In/Review of Skills and At-Home Practice; Teaching Skills; and Practice, Practice, Practice. The program utilizes Motivational Interviewing for engagement and change processes, role-playing, and modeling. The program also incorporates chemical testing to hold juveniles accountable throughout the program. Sutter County Probation utilizes one Intervention Counselor and one Probation Officer to provide CBT services.

The 15 sessions cover the following modules:

- 1. Motivation/Engagement
- 2. Goal Setting
- 3. Functional Analysis
- 4. Coping with Cravings
- 5. Communication Skills
- 6. Anger Awareness/Anger Management
- 7. Negative Affect Regulation
- 8. Problem Solving
- 9. Substance Refusal Skills
- 10. Social Support
- 11. Job-Seeking/Education
- 12. Coping with a Slip
- 13. Seemingly Irrelevant Decisions
- 14. HIV Risk Prevention
- 15. Termination
- 16. 1, 2, 3 Family Sessions

Referrals for the program come from several sources, some of which are: probation officers, school staff, other county agencies, and self referrals.

JJCPA supports the staffing of the two facilitators and funds supplies for the program and incentives for contingency management.

There were 46 referrals to the program in FY 18-19. 16 youth completed the CBT program in FY18-19 and 11

2

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sutter

4. Program, Placement, Service, Strateg	y, or System Enha	ancen	nent	
Name of program, placement, service, strategy or system enhancement:		Th	e Parent Project	
Expenditure Category:	Parenting Education			
	JJCPA Funds	`	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:				
Services & Supplies:		\$	525	
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:		\$	10	
Other Expenditures (List Below):				
		\$	1,388	
TOTAL:	\$ -	\$	1,923	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Officers facilitate two (or more if needed) Parent Project classes, one in English and one in Spanish, each of which is 10 to 16 weeks, per year for up to 30 parents in each class. Facilitators provide activity-based instruction and step-by-step plans to help parents learn how to manage "strong willed" adolescent behavior problems at home. Parents also attend support groups where they receive emotional and practical support from facilitators and other parents and practice implementing newly acquired skills and techniques (e.g., addressing problem behaviors, managing conflict, building positive self-concepts in their children).

YOBG funds were used to pay for Parent Project Training, Parent Project workbooks, group materials, refreshments and incentives for parents.

This program provides a hands on opportunity for officers to work with parents of probationers and at-risk youth to provide the tools necessary to resolve at risk behavior within the home.

The program is best practice, but not yet evidence-based. Research is on-going, but not yet published. However, officers will divide the parents in groups for the program based on their child's risk to re-offend. As there are no breaks during the sessions, parents in separate groups do not have the opportunity to co-mingle.

In FY18-19, there were 68 referrals to the English class, of those 15 parents chose to participate in the fall English program, with 7 completing all 16 weeks. There were 47 referrals to the Spanish class, of those 15 parents chose to participate in the spring Spanish program, with 6 completing all 16 weeks.

5. Program, Placement, Service, Strateg	y, or System Enha	ance	ement	
Name of program, placement, service, strategy or system enhancement:	Int	ensiv	e Probation Superv	vision
Expenditure Category:	Intensive Probation	Supe	ervision	
	JJCPA Funds		YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$	372,272	\$ 300,959
Services & Supplies:		\$	2,701	
Professional Services:		\$	88	
Community Based Organizations:				
Fixed Assets/Equipment:		\$	20,145	
Administrative Overhead:		\$	1,981	
Other Expenditures (List Below):				
		\$	54	
		\$	953	
TOTAL:	\$ -	\$	398,194	\$ 300,959

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation officers are assigned offenders who attend local schools, including: Yuba City High School, River Valley High School, and Gray Avenue Middle School, and also provide services to identified at-risk students not on probation. One additional probation officer focuses on high risk youth who receive services from other agencies, particularly those with behavioral health concerns, and these youth may not be attending a traditional school setting. Because of the reduced caseload size, intensive supervision, guidance and oversight is provided by these officers. Many youth receiving intensive services have experienced past school failure, are gang offenders, or are at risk of gang involvement. Officers may facilitate groups or coordinate athletic and extracurricular activities for both offenders and at-risk students. Officers also provide truancy services. Officers regularly collaborate with community agencies to provide support for youth and families. All youth receive assessments and collaborative case plans, using SMART (Specific, Measurable, Attainable, Realistic, Timely) interventions.

Portions of salary and benefits for Deputy Probation Officers, with a small amount set aside to assist with needs of youth and to pay for any added services over the year are covered in this area. Without YOBG funds, caseload ratios would not be possible at the current level to deliver evidence-based practices. Title IV-E, Yuba City Unified School District, and Juvenile Probation Funding (JPF) revenue is used to offset the remaining portions of the officers' salaries/benefits.

The school-based officers also use The Change Companies curriculum with probation and at-risk students. Further, this year, one vehicle was purchased for staff to utilize in their daily duties travelling from school to the office, as well as transporting minors and students to school, county agencies, and community services, including transporting parents to the Parent Project program.

The school-based officers also assist with the multi-disciplinary Threat Assessment Protocol. A Protocol developed in partnership with the county school administrators, Sutter-Yuba Behavioral Health, Probation, and local law enforcement, is utilized when a student makes a threat against another student, school staff, or the school as a whole. The school-based officers ensure all parties work collaboratively to assess whether the threat is credible and that the youth receives a Psychiatric Emergency services assessment. Reduced caseloads for officers on and off campus allow the officers to concentrate their efforts and to provide additional support services to students, and preventative programs (e.g. Gang Resistance Education and Training

- GREAT), which would not be possible when caseloads are less targeted or specialized.

The Principles of Effective Intervention are used in assessing, case planning, and case management of offenders. EBP curriculums, including The Change Companies journaling series are utilized. A sanctions/incentives response matrix is also utilized to respond to technical violations of probation.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sutter

6. Program, Placement, Service, Strate	gy, or System Enha	ancement	
Name of program, placement, service, strategy or system enhancement:	P	robation Mentoring Pro	gram
Expenditure Category:	Mentoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			\$ 12,579
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			\$ -
Other Expenditures (List Below):			
TOTAL	: \$ -	\$ -	\$ 12,579

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Sutter County Probation Mentoring Program utilizes the Elements of Effective Practice for Mentoring with guidance through technical assistance from the Office of Juvenile Justice and Delinquency Prevention, which partners with The National Mentoring Resource Center. The program matches youth and mentors who would agree to meet weekly for six months' time. Connecting youth to natural resources in the community is key in reducing recidivism and the hope is that the mentoring program will show positive outcomes in this area. Initially, the program is being offered to youth with current or past probation involvement; it is hoped, the mentor population will increase enough to be able to open the service up for community referrals at some point. The program began mid-Fiscal year and within six months 17 community members submitted interest in becoming mentors, 4 of which have made it through the extensive background process and have been approved. 2 mentors are already working with mentees and 2 are being matched. Backgrounds on other candidates for mentor are ongoing. YOBG funds may be used to support this program.

ACCOUNTING OF	LICPA-YORG EXPENDITURES for	Sutter

7. Program, Placement, Service, Strateg	y, or System Enha	ancement	
Name of program, placement, service, strategy or system enhancement:		Risk/Needs Assessme	nts
Expenditure Category:	Risk and/or Needs A	Assessment	
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 7,636	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 38	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 7,674	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Sutter County Probation utilizes the Positive Achievement Change Tool (PACT): A web based risk assessment tool which has been used by the Probation Department since 2008. The PACT is utilized to determine a youth's risk to reoffend, as well as determine the Criminogenic Needs, and risk and protective factors. Probation officers utilize the information to determine level of supervision, as well as in determining treatment needs/goals and case planning. Every youth referred to Probation by law enforcement is assessed with the PACT pre-screen to determine risk to reoffend. If a youth is referred to Court and/or will be under some type of supervision, a PACT full-screen will be completed to guide the focus of case-planning with the youth and their family.

The tool also provides the Detention Risk Assessment Instrument, to aid in determining whether a youth needs to remain in detention while pending charges.

YOBG funds assist in funding the licensing for use of the assessment tool.

Youth under supervision are reassessed at minimum every six months, but generally more often due to changes in their circumstances.

ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	IRES for:		Sutter
8. Program, Placement, Service, Strateg	y, or System Enha	ancement		
Name of program, placement, service, strategy or system enhancement:	Gang Resista	ance and Educ	ation Tra	ining (GREAT)
Expenditure Category:	Gang Intervention			
zaponanaro catogory.	JJCPA Funds	YOBG F	unds	All Other Funds (Optional)
Salaries & Benefits:		 \$	364	(0)
Services & Supplies:		Ψ	00.	
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:		\$	2	
Other Expenditures (List Below):		Ť		
TOTAL:	\$ -	\$	366	\$ -
information on the types of youth served, preverbarriers encountered, and what specifically JJC Gang Resistance Education And Training (G.R prevention program built around school-based, Program is intended as an immunization agains in the years immediately before the prime ages. We currently have 7 probation officers facilitating Officers, for a total of 9 facilitators for the Yuba 19 we served 11 schools, 36 classes, totaling to GREAT students during the program facilitation.	CPA and/or YOBG fundament. E.A.T.) is an evidence law enforcement officest delinquency, youth for introduction into going the GREAT curricularity Unified and Suttover 900 students. YOB.	ds paid for. ce-based and ecer-instructed eviolence, and gangs and deliulum, along with er County Sch	effective g classroom gang mer nquent be h two Yul ool Distric	gang and violence in curricula. The inbership for children ehavior. Da City Police cts. During FY 2018-

ACCOUNTING OF JJCPA-	OBG EXPENDIT	JRES for:	Sutter
Program, Placement, Service, Strate	gy, or System Enh	ancement	
ame of program, placement, service,			
rategy or system enhancement:			
kpenditure Category:			All Other Freed
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
alaries & Benefits:			(Optional)
ervices & Supplies:			
ofessional Services:			
ommunity Based Organizations:			
xed Assets/Equipment:			
dministrative Overhead:			
ther Expenditures (List Below):		_	
TOTAI rovide a description of the program, placem th JJCPA and/or YOBG funds in the preced formation on the types of youth served, prev arriers encountered, and what specifically Jo	ent, service, strategy c ling fiscal year. For ex rention services you p	cample, you might want rovided, your accompli	t to include
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IO. Program, Placement, Service, Strate	egy, or System Enl	nancement	
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ACCOUNTING OF JJCPA-Y	OBG EXPENDIT	JRES for:	Sutter
1. Program, Placement, Service, Strate	egy, or System Enl	hancement	
lame of program, placement, service,			
trategy or system enhancement:			
xpenditure Category:			All Oil E I
	JJCPA Funds	YOBG Funds	All Other Fund (Optional)
alaries & Benefits:			(Optional)
ervices & Supplies:			
Professional Services:			
ommunity Based Organizations:			
ixed Assets/Equipment:			
dministrative Overhead:			
other Expenditures (List Below):			
TOTAL	: \$ -	 \$	- \$
arriers encountered, and what specifically JJ	CPA and/or YOBG fur	nds paid for.	

2. Program, Placement, Service, Strate lame of program, placement, service, trategy or system enhancement: xpenditure Category:	egy, or System Enh	nancement	
trategy or system enhancement:			
Aperialiare Gategory.			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
alaries & Benefits:			
ervices & Supplies:			
rofessional Services:			
community Based Organizations:			
ixed Assets/Equipment:			
dministrative Overhead: Other Expenditures (List Below):			
ther Experialities (List Below).			
TOTAL	: \$ -	\$ -	\$
offormation on the types of youth served, prevarriers encountered, and what specifically JJ			

ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	JRES for:	Sutter
3. Program, Placement, Service, Strat	egy, or System Enl	nancement	
ame of program, placement, service, rategy or system enhancement:			
xpenditure Category:			
rpolitation outogory.	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
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gy, or System Enh	YOBG Funds	
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JJCPA Funds	YOBG Funds	
JJCPA Funds	YOBG Funds	
JJCPA Funds	YOBG Funds	
		(Optional)
c	<u> </u>	•
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		, , , ,
	g fiscal year. For exaction services you pr	\$ - \$ - c, service, strategy or system enhancement of fiscal year. For example, you might want that the services you provided, your accomplish PA and/or YOBG funds paid for.

calaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Sixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$	or System En	YOBG Funds	All Other Funds (Optional)
ame of program, placement, service, rategy or system enhancement: expenditure Category: alaries & Benefits: ervices & Supplies: rofessional Services: community Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below):			
rategy or system enhancement: kpenditure Category: alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$	JJCPA Funds	YOBG Funds	
alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below):	JJCPA Funds	YOBG Funds	
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ovide a description of the program, placement, so			- \$
th JJCPA and/or YOBG funds in the preceding fis formation on the types of youth served, preventio urriers encountered, and what specifically JJCPA	n services you p	rovided, your accompli	
barriers encountered, and what specifically JJCPA			snments, any

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sutter 16. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sutter 17. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-Y			
ACCOUNTING OF SUCFA-I	OBG EXPENDITU	IRES for:	Sutter
18. Program, Placement, Service, Stra	tegy, or System Eni	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	JJCPA Fullus	TODG Fullus	All Other Fullus
Services & Supplies: Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
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Other Expenditures (List Below):			
Other Experientares (List Below).			
TOTAL:	\$ -	\$ -	\$ -
Provide a description of the program, placem	•	•	•

ACCOUNTING OF LICEA V	ODC EVDENDITU	DEC for	Cuttor
ACCOUNTING OF JJCPA-	OBG EXPENDITO	KES for:	Sutter
40 December Placement Comics Cine	tame or Creators Enl		
19. Program, Placement, Service, Stra	tegy, or System Eni	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:	LIODA Firm da	VODO Eurada	All Others Freedo
Calarias 9 Danafitas	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment: Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	¢	\$ -	\$ -
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Provide a description of the program, placem			
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information on the types of youth served, previous	•		nments, any
barriers encountered, and what specifically J.	JCPA and/or YOBG fun	as paid for.	
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ACCOUNTING OF JJCPA	YORG EXPENDITI	IRFS for:	Sutter
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D. Program, Placement, Service, St	rategy or System En	hancement	
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rategy or system enhancement:			
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xpenditure Category:	JJCPA Funds	YOBG Funds	All Other Funds
planica ⁹ Danafita	JJCPA Fullus	TODG Fullus	All Other Fullus
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ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	RES for:	Sutter
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trategy or system enhancement:			
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5. Program, Placement, Service, Strategy, or System Enhancement ame of program, placement, service, rategy or system enhancement: xpenditure Category: JJCPA Funds YOBG Funds All Other Funds alaries & Benefitis: rofiessional Services: ommunity Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: TO	ACCOUNTING OF JJC	PA-YOBG EXPENDITU	IRES for:	Sutter
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ACCOUNTING OF JJCPA-Y	ORG EXPENDITI	IRFS for:	Sutter
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26. Program, Placement, Service, Strat	tegy, or System En	nancement	
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7. Program, Placement, Service, Strame of program, placement, service, rategy or system enhancement: expenditure Category: alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: exed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL rovide a description of the program, placen	JJCPA Funds	YOBG Funds	All Other Funds
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28. Program, Placement, Service, Str	ategy, or System En	hancement	
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