



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2019 Expenditure and Data Report
Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Stanislaus	9/25/2019

B. PRIMARY CONTACT

NAME	TITLE
Dave Chapman	Juvenile Division Director
TELEPHONE NUMBER	EMAIL ADDRESS
209-525-4505	chapmand@stanpro.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
TELEPHONE NUMBER	EMAIL ADDRESS

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Stanislaus*****In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1**

Probation Department Disposition

Informal Probation	-
Diversions	81
Petitions Filed	625

Gender (OPTIONAL)

Male	520
Female	105
TOTAL	625

Race/Ethnic Group (OPTIONAL)

Hispanic	385
White	135
Black	87
Asian	9
Pacific Islander	-
Indian	1
Unknown	8
TOTAL	625

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	439
Subsequent	186
TOTAL	625

Court Disposition

Informal Probation	6
Non-Ward Probation	79
Wardship Probation	424
Diversion	-
Deferred Entry of Judgement	6

Wardship Placements

Own/Relative's Home	411
Non-Secure County Facility	-
Secure County Facility	4
Other Public Facility	1
Other Private Facility	2
Other	-
California Youth Authority*	6
TOTAL	424

Subsequent Actions

Technical Violations	155
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Sex (OPTIONAL)

Male	520
Female	105
TOTAL	625

Race/Ethnic Group (OPTIONAL)

Hispanic	385
White	135
Black	87
Asian	9
Pacific Islander	-
Indian	1
Unknown	8
TOTAL	625

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The JCPSS report showed "zero" technical violations; however, we have hard copies of our cases that were filed and we had **** technical violations in this time frame. We are working to correct data entry into JCPSS so that we do not have future reporting issues out of JCPSS. This is the 2nd year this has occurred.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Stanislaus**

In the blank boxes below, enter your juvenile arrest data from last year (2018).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	425
Misdemeanor Arrests	388
Status Arrests	34
TOTAL	847

Gender (OPTIONAL)

Male	632
Female	215
TOTAL	847

Race/Ethnic Group (OPTIONAL)

Black	131
White	220
Hispanic	464
Other	32
TOTAL	847

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBS have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Based on the current JCPSS data, 2018 arrests for youth under the age of 18 in Stanislaus County decreased over 25% from the previous year. However, further review of the data showed that number of new petitions increased by almost 18% and the overall number of youth under the Department's supervision rose by almost 45%. This is reflected in an almost doubling of the youth under High Risk Supervision (82 to 154) from 2017 to 2018. At the end of June 2019, there were 415 total cases under supervision (including those on bench warrant status) which is almost a 180% more from the 2016 numbers of 150. This significant increase is concerning given the types and severity of the youth under supervision. Most are high risk, with CSEC, mental health or AOD needs. Human Trafficking cases are also on the rise.

Related to out-of-placement youth in foster/congregate care, our numbers have stayed steady around 15-20 youth with all those in care in a STRTP and/or receiving AB12 services.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Stanislaus**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
				Training/Education	
Services	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
	Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Stanislaus**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Stanislaus

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	High Risk Offender		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,029,205		
Services & Supplies:	\$ 28,397		
Professional Services:	\$ 80,980		
Community Based Organizations:			
Fixed Assets/Equipment:	\$ 9,217		
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,147,799	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The High Risk Offender Program expands intensive, community based supervision of high-risk juvenile court wards and the enforcement, or clearance, of juvenile court warrants. The objective is to reduce juvenile crime and gang involvement and increase offender accountability by actively enforcing outstanding juvenile court warrants and supervising higher risk youth. The program also strengthens existing law enforcement and probation partnerships by increasing the number of police/probation teams available to focus on this high-risk population and to help train those new officers coming to the Department on the tactics needed to effectively supervise these population.

This program has demonstrated effectiveness in reducing delinquency and addressing juvenile crime as it has shown a decrease in the number of adjudicated offenses including, drug related and violent offenses. There were also fewer violations of probation than in previous years. Cognitive Behavioral Therapy (CBT) was also provided to youth under probation supervision. This Intensive Supervision focuses supervision on those youth with higher risk/needs factors based on our Department's JAIS assessment tool.

A contract partnership with the County's Workforce Development was establish this year where over 45 youth, both in-custody and out-of-custody, were referred to the job readiness/employment development program. Youth in custody could start the program and complete it once released, if necessary. During this last fiscal year, 6 youth gained and maintained employment as a result. This partnership was continued in the 19/20 fiscal year.

Warrant enforcement was not a major focus this last year as the total number of active bench warrants has significantly decreased; however, the total number of youth supervised by the High Risk Program has almost doubled since 2017 even as overall arrest have decreased in our County. In looking at the trend, it appears more youth are being supervising for more serious crimes and have severe Mental Health or AOD issues. Our CSEC population has greatly increased also.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Stanislaus

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Home Supervision		
Expenditure Category (Required):	Electronic Monitoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 500,631		
Services & Supplies:	\$ 29,336		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 529,967	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Home Supervision, an intervention program, is designed to provide protection to the community and offender accountability while allowing offenders to remain in their homes in lieu of incarceration. The program consists of Electronic Monitoring and House Arrest of wards and alleged wards pending adjudication and/or disposition hearings in Juvenile Court. By restricting appropriately selected minors to their homes rather than detaining them in Juvenile Hall, secure detention beds can be reserved for those youth posing the greatest danger to the community and taxpayer costs for juvenile facility placements can be avoided. The minors are supervised through frequent face-to-face visits by program staff who verify school attendance and participation in structured, community based counseling programs and compliance with imposed restrictions. In 2018, staff had over 7,600 face-to-face contacts with youth under the program. Staffing and services in FY 19/20 will remain the same.

The program has consistently met or exceeded expectations in effectively ensuring minors attended all scheduled court hearings. The number of violations of probation for these minors has consistently been at a lower rate than those not participating in the program. Victim restitution collection has been consistent as the youth are out of custody rather than incarcerated. In 2018, 73% (274 of 376) of all youth in this program successfully completed their EMP/Home Supervision and 80% of these youth were enrolled and attending school.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Stanislaus

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Mental Health/AOD Services		
Expenditure Category (Required):	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ -		
Services & Supplies:			
Professional Services:	\$ 62,236		
Community Based Organizations:	\$ -		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 62,236	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

In 2017, our Department noticed a significant decrease in those youth voluntarily participating in Juvenile Drug Court. Furthermore, and due to the automatic sealing of juvenile records, youth were not motivated to participate. Additionally, no youth would be assigned to Juvenile Drug Court unless the minor did so voluntarily.

As a result, the Probation Department and partner agency, Juvenile Justice Mental Health (JJMH), had to re-organize the staffing and re-evaluate the referral process for those youth who are in need of Mental Health or SUD treatment. While JDC will no longer be the program used to address the needs of higher level, co-occurring disorder youth, JJMH will continue to be partner in our re-organization for those youth that meet eligibility. For those youth who are lower risk or do not meet eligibility for JJMH services, additional Community-Based Organization/non-profit options were pursued with contracts for Mental Health, Substance Abuse and Victim Awareness that were started in early January 2019 and will be continued in the coming 19/20 Fiscal Year.

During this FY, contracts were established with two agencies: 1) Center for Human Services and 2) Haven Women's Center to provide mental health, substance abuse and victim awareness counseling for youth.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Stanislaus

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gender Responsive Alternatives to Detention (GRAD)		
Expenditure Category:	Gender Specific Programming for Girls		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 141,048		
Services & Supplies:			
Professional Services:	\$ 40,795		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 181,843	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Treating justice involved girls and boys in a generic manner do not appropriately meet girls' needs. Girls tend to have elevated rates of trauma, which can lead to serious mental health conditions. The reasons for girls' system involvement are complex and often rooted in challenging family dynamics. Without gender-responsive assessments, programs, and services, an opportunity to address the issues that lead to girls' justice involvement is missed.

The Stanislaus County Probation Department's Gender Responsive Alternatives to Detention (GRAD) program includes a specialized caseload, gender-responsive training and assessment tool and enhanced services for the under-served population of justice involved girls. The probation department utilizes the gender-responsive Juvenile Assessment and Intervention System (JAIS) tool. The JAIS is an evidence-based tool that generates an assessment in order to identify a supervision strategy and create an intervention plan. Upon the completion of the assessment process, the GRAD team, to include the DPO I/II and Center for Human Services case manager, meet to share information and determine appropriateness for the program for the under-served population of justice involved girls. Once accepted into the program, staff from both agencies interact on a daily basis, conducting weekly case reviews, attending court appearances and exchanging information as necessary.

The GRAD program employs numerous alternative interventions in the event of a violation of probation. Among the alternatives to the traditional approach are: referral to appropriate treatment services (i.e. substance abuse, mental health); community service; Hutton House (a shelter and respite for youth); and other non-custody options like electronic monitoring and home commitment.

The GRAD program continues to serve up to 24 female youth and the designated Probation Officer and case manager have developed a Girls Advisory Council made up of Probation, CBOs, other county and local non-profit staff and youth to develop goals for empowering female youth in our community. The Second Annual Girls Advisory Council Empowerment Conference was held April 12, 2018. The Probation Officer assigned is also well versed in the Criminal Sexually Exploited Children (CSEC) issues facing youth. Training related to CSEC and Human Trafficking have been a major focus for staff involved with the targeted population.

Additionally, in partnership with Without Permission (a local non-profit specializing in working with victims of human trafficking and those with CSEC issues), a staff called a "Navigator" assesses all female youth on probation or males/females who have been booked into the Juvenile Hall that show risk factors for CSEC. The CSE-IT assessment tool is used by the Navigator to assist in case planning for the youth to address protective

factors, trauma issues or other concerns shown by the assessment. A Navigator is co-located in the Juvenile Supervision Unit.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Stanislaus

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Home on Probation		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 130,833	
Services & Supplies:		\$ 8,040	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 138,873	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

One (1) Deputy Probation Officer III was funded. Funds were also utilized for the JAIS subscription.

The Juvenile Field Services Division is being re-organized and caseloads are being re-distributed by JAIS supervision strategies that addresses both the criminogenic needs and risks of the youth, rather than by region or risk factors alone. Case plan development and concurrent planning are generated using the JAIS assessment results and are incorporated into our integrated planning tool provided by Assessments.com.

In an ongoing effort to promote public safety by preventing lower risk minors from escalating into delinquency, from being sent to out-of-home placement or from otherwise being detained, Stanislaus County will use the JAIS to develop case plans for minors supervised on probation. The JAIS identifies strategies that emphasize public safety, rehabilitation and accountability, and focuses efforts on criminogenic needs. Juvenile Supervision Officers will use this evidence based and gender responsive assessment tool in developing a plan to provide treatment options aligned with the assessed needs of minors before they are re-committed to juvenile hall, sent to placement or sentenced to DJJ. The JAIS complements the professional judgement of the supervising officer and emphasizes the reduction in recidivism through the use of evidence based supervision strategies.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Stanislaus

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Camp		
Expenditure Category:	Camp		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 791,640	
Services & Supplies:		\$ 15,543	
Professional Services:		\$ 227,153	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,034,336	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Stanislaus County Juvenile Commitment Facility (JCF) is a treatment facility comprised of three living units; a 30-bed living unit and two 15-bed living units. The facility is separated from, but directly adjacent to the existing Juvenile Hall and Juvenile Justice Center. The Juvenile Commitment Facility provided residential programming for post-adjudicated wards, thereby preserving secure beds at the Juvenile Hall for pre-adjudicated juvenile offenders. The facility was designed to house longer term Juvenile Court commitments and provide academic and vocational education programs, mental health and substance abuse services, Culinary and Trade learning programs and other programs which promote a sense of self-discipline and responsibility to guide them toward a more productive and pro-social lifestyle.

Funding went to salary and benefit costs for one (1) Facility Manager, four (4) Supervising Probation Correction Officers, two (2) Probation Correction Officer III, four (4) Probation Correction Officer I/II, one (1) Legal Clerk III, one (1) Juvenile Justice Mental Health Clinician I/II and one (1) Behavioral Health Specialist I/II to operate the facility and provide supervision services to minors detained in the Commitment Facility.

For youth who have been ordered into out-of-home placement, they are assessed by JJMH staff to assist in determining appropriateness for level of care placement. An increase in the professional services contract with the County Children System of Care (CSOC) was included to offset the costs associated with these assessments in custody.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Stanislaus

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Salaries/Benefits		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 94,959	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 94,959	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funds used to pay for salary and benefit costs for a Crime Analyst.

The Crime Analyst (Program Evaluation Researcher) planned and conducted program evaluation research to determine if department programs were achieving intended outcomes and researched best practices for future programming. Work included designing research methods and statistical analysis to assess program needs, theory, processes, efficiency, outcomes, and impacts. This individual measured and interpreted empirical data, drew evidence-based conclusions, and made informed recommendations aimed at maintaining or improving program design and/or administration. In addition, this individual was responsible for preparing and disseminating research proposals and reports, grant compliance reports, and other related memoranda as necessary. They collaborated with and presented findings/recommendations to a variety of program stakeholders both internal and external to the department to help achieve organizational goals related to program outcomes.

In addition, the Analyst is responsible to prepare and disseminate research proposals and reports, grant proposals and compliance reports, and other related memoranda as necessary. The analyst will also assist Officers and Administrators in daily operations, decision-making and planning.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Stanislaus

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,158,994	
Services & Supplies:		\$ 15,543	
Professional Services:		\$ 30,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,204,537	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Hall provides temporary and extended detention for those minors awaiting detention, jurisdictional or dispositional hearings. Programming for both pre-and post-adjudicated wards was also provided. The facility provided academic and vocational education programs, mental health and substance abuse services and other programs which promote a sense of self-discipline and responsibility. The Juvenile Hall housed minors including those non-707b youth that would have previously been committed to DJJ or some youth who had violated a placement order were returned to benefit from services at the Juvenile Hall.

Consistent with Prison Rape Elimination Act (PREA) standards, YOBG funds payed for salary and benefit costs for additional staff positions to staff the facility while providing supervision services to minors detained in the Juvenile Hall. As part of the Culinary Trade Program, a staff/cook was paid for out of these funds to work directly with the youth in the development of meal plans, kitchen safety, meal preparation, and overall on-site culinary training for youth.

Funds paid for salary and benefit costs for six (6) additional Probation Correction Officer II positions to staff the facility while providing supervision services to minors detained in the Juvenile Hall. One (1) Supervising Probation Correction Officer was added to oversee the additional staff.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Stanislaus

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youth Assessment Center		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 25,938	
Professional Services:		\$ 60,000	
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 13,709	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 99,647	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

As part of the Department's Graduated Responses to Delinquency, there has been an identified need to develop a Youth Assessment Center in our County. This center would assist in addressing low level cases by working collaboratively to keep targeted youth from entering the Juvenile Justice System through Diversion or similar efforts. This is a phased approach with a Planning Phase in FY 18/19, Pilot Phase in FY 19/20 and Full Implementation Phase in FY 20/21.

The Probation Department receives 600+ citations a year for youth who commit medium/low level offenses in our county. These citations often involve youth you have medium/low criminogenic needs and family issues that have led them to make their poor decisions. These youth can end up in the criminal justice system either through having to come see Probation and we close the case, or we send them to Court and they get placed on probation (informal or formal), or we give them some alternative supervision program option we have here at Probation. This process and other "processes" exist in various forms: some divert youth from the system, some use the system to discipline them for their acts. The spectrum runs from least restrictive actions to incarceration. Our goal is to help them avoid the system altogether through CBO referrals and community involvement.

During the initial Planning Phase in FY 18/19, a committee of Probation, BHRS and non-profit staff looked into various "systems" to help us reach our ultimate goal of not having youth touch the criminal justice system (if possible) and "divert" or move them into more of a prevention /early intervention program, funded initially through a Probation/BHRS partnership and CBO, and utilizing a partnership with local law enforcement to refer youth to the CBO to offer services instead of Probation handling it through our criminal justice process. Our research has shown that we should target youth in either West or Southwest Modesto for our County.

Therefore, Youth Assessment Center (YAC) in partnership with a local CBO in the targeted areas will be established to help us pilot this concept to see if we can make a difference on the very front end of a youth's exposure to the juvenile justice system, right after the arrest or citation. Our intention in meeting with an established CBO is to add another layer to its "one stop shop" at its Family Resource Center that touches these youth and utilizes existing referrals or treatment processes to move them away from further criminal activity.

A team of Probation, local law enforcement, Prevention/Early Intervention Behavioral Health and Recovery Services staff, and the Community Based Organization will make up the initial group to create the Youth Assessment Center "pilot" in FY 19/20. This is a minimum three year project.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Stanislaus

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Stanislaus
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11. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Stanislaus

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Stanislaus*

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Stanislaus
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14. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Stanislaus*

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Stanislaus

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Stanislaus

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Stanislaus

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Stanislaus

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Stanislaus</i>

20. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Stanislaus</i>

21. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Stanislaus</i>

22. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Stanislaus</i>

23. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Stanislaus</i>

24. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Stanislaus</i>

25. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Stanislaus</i>

26. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Stanislaus

27. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Stanislaus

28. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Stanislaus

29. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Stanislaus

30. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.