



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Sonoma	9/29/2017

B. PRIMARY CONTACT

NAME	TITLE
Marcella Chandler	Department Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
707-565-6211	Marcella.Chandler@sonoma-county.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Larissa Heeren	Quality Assurance Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
707-565-6294	Larissa.Heeren@sonoma-county.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Sonoma

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	1,945
Subsequent	947
TOTAL	2,892

Court Disposition

Informal Probation	204
Non-Ward Probation	167
Wardship Probation	1,953
Diversion	-
Deferred Entry of Judgement	70

Wardship Placements

Own/Relative's Home	1,944
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	9
TOTAL	1,953

Subsequent Actions

Technical Violations	-
----------------------	---

Sex (OPTIONAL)

Male	2,284
Female	608
TOTAL	2,892

Race/Ethnic Group (OPTIONAL)

Hispanic	1,061
White	1,490
Black	179
Asian	31
Pacific Islander	23
Indian	70
Unknown	38
TOTAL	2,892

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

ANALYSIS OF COUNTYWIDE TREND DATA for: *Sonoma*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The following analysis should be viewed with in the context of the following two limitations. One is that Probation cannot guarantee the accuracy of the data. These reports categorize data differently than any report Probation currently has and reconciling the data in order to assess accuracy would require the development of new reports. The Sonoma County Information Services Department does not currently have the capacity to do this work. That said, the method of sending data to JJCPDDSHDF (whatever it's called) has been consistent over the years, and so trends observed are likely measuring something real. The second limitation is that we cannot assign causality to any one factor for trends that appear in the data. They are, of course, the result of many factors including state and national trends. With those caveats, we present the following analysis.

Since 2006, there has been a significant decline in juvenile crime and this is evident in the Sonoma County data. Declines in arrests, petitions filed and youth placed on some type of court probation (informal, ward, non-ward or DEOJ) have declined by 69%, 72% and 72% respectively.

There has also been a dramatic decrease in the percentage of subsequent petitions. In 2006 33% of all petitions were subsequent (rather than new petitions) and in 2016, only 6% were subsequent petitions. These trends may indicate that YOBG and JJCPA funded programs are having a positive impact on Sonoma County youth. Like other Probation Departments around the state, Sonoma County Probation has tried, wherever possible to implement evidence based programs and strategies. This extends, of course to the programs funded by YOBG and JJCPA. One could conclude that these programs are one of many factors leading to a reduction in juvenile crime in the county. Further, based on the lower percentage of subsequent petitions, one might assume that these programs have had some role in reducing recidivism for youth who enter the juvenile justice system. These trends, as well as statewide trends in juvenile crime seem to point to the overall success of juvenile justice realignment.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sonoma*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		

	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service

	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sonoma*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Sonoma*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Probation Officers on Selected High School Campuses		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 556,555		
Services & Supplies:	\$ 40,187		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,504		\$ 8,749
Other Expenditures (List Below):			
TOTAL:	\$ 600,246	\$ -	\$ 8,749

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program funded salaries and benefits for four Probation Officers assigned to high school campuses across the County. Officers are assigned geographically to schools where they supervise youth on Probation, and assist the schools by providing prevention and intervention support to youth who are having behavioral problems. Officers use cognitive behavioral journals and brief intervention techniques to work with youth under their supervision. Youth served by this program are typically low to moderate risk.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sonoma*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Functional Family Therapy		
Expenditure Category:	Functional Family Therapy		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 20,834		
Services & Supplies:	\$ 2,892		
Professional Services:			
Community Based Organizations:	\$ 56,162		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 235		\$ 587
Other Expenditures (List Below):			
TOTAL:	\$ 80,123	\$ -	\$ 587

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funds were used for contracted Functional Family Therapy services to Probation families. The program involves phases and techniques designed to engage and motivate youth and families to change their communication, interaction and problem solving skills. The Functional Family Therapy model is based on the assertion that the family or living unit of the youth is the best context within which to both understand the nature of youths problems and to search for long-term solutions. Interventions seek to strengthen the ability of families to resolve the problems they face through reducing risk factors and increasing positive factors. The Functional Family Therapy model has been shown to reduce recidivism and risk factors for juveniles in the justice system. Locally available data have shown increases in family functioning and supervision of the youth.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sonoma*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Family Group Conferencing		
Expenditure Category:	Restorative Justice		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 20,834		
Services & Supplies:	\$ 2,892		
Professional Services:			
Community Based Organizations:	\$ 101,193		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 235		\$ 587
Other Expenditures (List Below):			
TOTAL:	\$ 125,154	\$ -	\$ 587

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funds were used to provide restorative justice services in multiple formats through contracts with two CBO providers. Depending on the case, youth may participate in family group conferencing, restorative mediation, restorative dialog groups or accountability circles. While the format varies, the focus is on accepting responsibility for offending and repairing harm. These services are delivered by Restorative Resources and Recourse Mediation in the community and in Juvenile Hall.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sonoma*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Family Violence Prevention		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 20,834		
Services & Supplies:	\$ 2,892		
Professional Services:			
Community Based Organizations:	\$ 88,551		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 235		\$ 587
Other Expenditures (List Below):			
TOTAL:	\$ 112,512	\$ -	\$ 587

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This program includes violence prevention and intervention services. Probation contracts with five different providers for delivery of Aggression Replacement Training, Healthy Relationships, My Strength, Diversity workshops and individual trauma counseling. Groups are designed to prevent violence through education and skill practice while individual counseling is intended to provide supports to youth who have a history of family violence. Youth are able to access individual counseling via two different service providers. One of the providers specializes in sexual abuse counseling and other provider offers trauma-focused cognitive behavioral therapy counseling, with the ability to also provide resource assistance (assistance to families in securing tangible resources) or parent education on an as needed basis. These services are delivered in the community, at Probation Camp and in Juvenile Hall.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sonoma*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gang Risk Intervention and Suppression		
Expenditure Category:	Gang Intervention		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 493,482		
Services & Supplies:	\$ 25,717		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 2,859		\$ 7,138
Other Expenditures (List Below):			
TOTAL:	\$ 522,058	\$ -	\$ 7,138

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funding was used to pay salaries and benefits for three officers working with gang-involved youth. These officers partner with law enforcement and monitor moderate-high to high risk to reoffend gang members in the community. These youth are frequently referred to Aggression Replacement Training and other treatment programs that address criminogenic needs and risk factors. The goal is to educate youth about gang culture and risks, alternative choices and behaviors, resources to support healthier choices, tools to develop a positive meaningful life and an overall increased awareness of self and others in order to become positive contributing members of the community.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sonoma

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 538,550	\$ 342,334
Services & Supplies:		\$ 2,148	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 540,698	\$ 342,334

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds were used to pay the salary and benefits for 4 FTE Juvenile Corectional Counselors (JCC-II) who staff the maximum security unit in Juvenile Hall. The full staff compliment of the Maximum Security Unit program is 7.0 full-time equivalents. Many of these youth have ongoing behavioral and delinquency problems and, in the past, may have been sent to DJJ after failing local options. The Juvenile Correctional Counselors provide custody, programming, coordination and oversight of services to ensure the needs of participant youth are met.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sonoma*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Day or Evening Treatment Program		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 413,635	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 413,635	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The program funds paid for a contract for services with the community-based organization. The Vista Academy is Sonoma County's juvenile evening reporting center (ERC). The Center for Social and Environmental Stewardship delivers the ERC program to juveniles who are assessed to be moderate to high risk to re-offend. Clients are transported to the ERC after school hours and are provided intensive programming and activities designed to structure 40-70% of a youth's free time. The ERC is organized around a Positive Youth Justice (PYJ) Framework. In addition to behavior change programs, they received counseling, tutoring, and other structured activities. Transportation and meals are provided to program participants. Depending on the participant's progression through the case plan, the term of a successful participant is four to six months.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sonoma*

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gender Specific Programming for Girls		
Expenditure Category:	Gender Specific Programming for Girls		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 15,840	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 15,840	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Program funds paid for contracts for services with three community-based organizations that provide coverage for the main population centers of Sonoma County. The Girls Circle program was delivered by Petaluma People Services Center, Child Parent Institute, and Verity. The program utilizes a female-responsive, Motivational Interviewing approach to treatment services involving relationship building, ritual, and directed techniques to elicit self-change. Girls Circles were offered to Diversion and Community Supervision youth under this program. Weekly two-hour groups were conducted in eight-week cycles.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sonoma*

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Parenting Education		
Expenditure Category:	Parenting Education		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 6,821	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 6,821	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Program funds paid for a contract for services with two community-based organizations. This program serves youth under probation supervision and their parents. Teen Triple P (Positive Parenting Program) provides parents with a broad focused parenting support intervention on a one-to-one basis for parents of teenagers. After thorough family assessment, parents set their own goals, learn ways to encourage positive behavior for teens, and teach their teens new skills such as problem solving, conflict resolution and self-regulation. Parents also learn ways to use appropriate consequences for misbehaviours (e.g. breaking family rules, taking inappropriate risks, emotional outbursts). Regular Triple P is also available to juvenil probationers with small children under these contracts.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sonoma*

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Special Education Services		
Expenditure Category:	Special Education Services		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 13,250	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 13,250	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Program funds paid for a partial contract in support of a Sonoma County Office of Education Liaison. Other support for the contract was funded by the Sonoma County Office of Education. Sonoma County's Educational Liaison Services (SCELS) works with the Juvenile Court to facilitate education services and placement of adjudicated youth into local schools, and to monitor the adjudicated youths' progress in completing educational goals and accessing appropriate support services. YOBG funds the contracted consultant to deliver SCELS services. The target population is students who have little or no support in addressing the educational and behavioral challenges that resulted in their referral into the juvenile justice system. SCELS draws from collaborative work involving the Juvenile Court, the Probation Department, the Sonoma County Office of Education, attorneys, public and private schools, community-based organizations, parents, guardians, families of students, and advocates.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sonoma

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Sex Offender Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 3,410	
Community Based Organizations:		\$ 29,640	\$ 58,715
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 33,050	\$ 58,715

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These funds partially paid for the cost of a contract with the main sex offender treatment provider working with Probation. The contract was also partially funded from the County General Fund. Additionally, there was a need to cover services for a youth being supervised through interstate compact in Oregon. For that purpose, the services of Brad Dehler, LCSW were engaged and paid for. Sonoma County's Juvenile Sex Offender Treatment Program utilizes the Collaborative Model for the supervision and treatment of juvenile sexual offenders. The model incorporates assessment, monitoring, supervision, intervention and treatment into a comprehensive program that is designed to reduce recidivism in the sex offender population. The Juvenile Sexual Offense Recidivism Risk Assessment Tool-II (JSORRAT-II) is utilized as the required risk assessment tool for juveniles determined appropriate for the program. Results of this assessment are used to inform a range of decisions, including placement, programming, supervision, and other resource allocation decisions. Community treatment involves group counseling, family therapy, and individual treatment.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Sonoma*

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Salaries/Benefits		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 69,265	
Services & Supplies:		\$ 1,428	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 70,693	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funds paid for a 1.0 analyst who is responsible for supporting the Department's capacity to develop and administer programs, conduct statistical analysis, and monitor data for the Juvenile Division. However there was a vacancy in this position for approximately half the year. The Sonoma County Probation Department has been heavily involved over the past several years in the systematic development of evidence-based practices, including the integration of case management and evidence-based programs. YOBG funds are being allocated to maintaining existing effective programs, expand the continuum of alternatives to detention services, and fill gaps in treatment needs. YOBG funds are utilized to support administrative functions to implement, oversee, and evaluate evidence-based programming in Sonoma County. The analyst supports Department capacity to develop and administer programs, conduct statistical analysis, and monitor data for the Juvenile Probation Services Division.