



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Solano	8/13/2019

**B. PRIMARY CONTACT**

NAME	TITLE
Amy Potter	Probation Services Manager
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 784-7545	<a href="mailto:apotter@solanocounty.com">apotter@solanocounty.com</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
Shawna Albright	Deputy Director
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 784-6530	<a href="mailto:salbright@solanocounty.com">salbright@solanocounty.com</a>

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*  
**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018**  
**Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and**  
**Probation Department Disposition**  
**Report 1**

**Probation Department Disposition**

Informal Probation	
Diversions	192
Petitions Filed	509

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3

**Petition Type**

New	254
Subsequent	255
<b>TOTAL</b>	<b>509</b>

**Court Disposition**

Informal Probation	9
Non-Ward Probation	14
Wardship Probation	289
Diversion	192
Deferred Entry of Judgement	5

**Wardship Placements**

Own/Relative's Home	169
Non-Secure County Facility	-
Secure County Facility	85
Other Public Facility	-
Other Private Facility	30
Other	-
California Youth Authority*	5
<b>TOTAL</b>	<b>289</b>

**Subsequent Actions**

Technical Violations	-
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**Sex (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In our CASE management database system, we record technical violations as a new petition. As a result, the number in the JCPSS data report shows 0. The number of technical violations filed in 2018 was 83, however, this number can include a new crime also as our system is not set to capture violation only.

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Solano**

*In the blank boxes below, enter your juvenile arrest data from last year (2018).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	224
Misdemeanor Arrests	573
Status Arrests	18
<b>TOTAL</b>	<b>815</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

## Government Code Section 30061(b)(4)(C)(iv) &amp; WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Similar to counties throughout the state of California, Solano County has seen a continued decrease in youth arrests since 2006. This pattern continued in 2018. The California Department of Justice (DOJ) Open Justice data reports for 2018 show Solano County youth were arrested for 224 felony offenses, 573 misdemeanor offenses, and 18 status offenses. This is a total reduction of 241 arrests from the previous year, with the felony arrests decreased by almost 100 from the preceding year. The most frequent felony offenses for which Solano County youth were arrested were for violent offenses (95) and property offenses (76). The number of violent offenses decreased by 28 from the previous year and property crimes also decreased by 42. The smallest number of youth were arrested for drug offenses (4) and sex offenses (2).

The number of youth under probation supervision has continued to decline. In 2018, according to the DOJ Juvenile Court & Probation Statistical System (JCPSS) report, Solano County Wardship placements totaled 289. This is a total reduction of 28 youth adjudications noted the previous year. Alternative resolutions offered include informal probation (9), diversion (192), non-ward probation (14), and Deferred Entry of Judgment (5).

Over the last five years in particular, the Solano County Probation Department has demonstrated a concerted effort to further develop and expand early intervention and prevention programs. The data analysis for 2018 shows this. During the calendar year of 2018, 192 youth were offered diversion services. Through the Juvenile Community Accountability Program (JCAP), low risk or youth with limited arrest history offered informal intervention through the JCAP program rather than being formally processed through the justice system. The program uses restorative justice techniques to help youth understand the harm their actions have had on the community or victim. Felony and misdemeanor diversion programs have expanded and are more in line with evidence based practices. The Solano County Probation Department revised the booking criteria at the Solano County Juvenile Detention Facility (JDF) to ensure only those youth presenting a risk to public safety are detained at arrest. This has contributed to youth with lower level crimes being referred for diversion services, rather than admitted into the institution and moving further into the criminal justice system unnecessarily.

Although the numbers of petition filings have decreased, for those that have the filing of a petition (254 new filings), supervision and intervention services are afforded. Those at-risk youth warranting a higher level of intervention were referred to the Youth Achievement Center (YAC). Interventions included mentoring, counseling, cognitive behavioral intervention, substance abuse services, tutoring, job and life skills, and reentry coordination.

In 2018, a very small number (30) of youth needed a higher level of care in an foster care or group home setting. Probation continued in our dual efforts to both reduce the time youth spend in group home placements and encourage the use of approved Resource Families designated to provide care for youth in need of a community based home. During this reporting period, 85 youth were court ordered to a secure county facility. This shows a notable increase of 20, which could be a result of the legislative changes related to section 707 of the Welfare and Institutions Code (W&I) relative to transfer hearings and the passage of Senate Bill 1391. It is noted this number also includes those offered electronic monitoring community supervision in lieu of custody, and youth ordered to the JDF and Challenge Academy. Secure facility placement programs offer intervention and treatment services in an alternative and less restrictive environment than that of the Division of Juvenile Justice (DJJ). In 2018, only a limited number of youth were committed to DJJ (5) from Solano County. With the funding support of JJCPA-YOBG, Solano County Probation can implement and sustain a myriad of prevention, treatment and rehabilitative programs and services, in an effort to promote behavior change and a more successful future for our youth.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Solano**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Solano**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Placement		
Expenditure Category (Required):	Other Placement		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 484,511	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 484,511</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funding supported placement prevention wraparound services and direct placement costs of high risk/high need youth who required removal from the home and placement in a residential treatment facility. Wraparound services were offered to youth at imminent risk for removal and having family based issues warranting a higher level of intervention and service. For youth successful with wraparound, placement in a residential program becomes unnecessary. For youth whose delinquent behaviors escalated, residential placement afforded an alternative placement setting. Residential interventions are live-in facilities providing treatment for substance abuse, mental illness, or other behavioral challenges. Residential interventions include Resource Family Agency (RFA) homes and Short Term Residential Treatment Programs (STRTP'S). As part of the Foster Youth Continuum of Care Reform (AB403), both probation and child welfare services are working to reduce the time youth spend in group home placements and encouraging the use of Resource Families who are approved to provide care for and meet the assessed needs of youth needing placement in a home-based setting.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Salaries and Benefits		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 469,088	\$ 352,042	
Services & Supplies:		\$ 54,198	
Professional Services:		\$ 28,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 469,088</b>	<b>\$ 434,240</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Staffing by Funding Source:  
 JJCPA: (1.0) FTE Deputy Probation Officer, (1) FTE Senior Deputy Probation Officer, (1) FTE Supervising Deputy Probation Officer (1) 30% of System Analyst FTE position.  
 YOBG: (1) FTE Group Counselor, (1) FTE Legal Procedures clerk, (1) FTE Deputy Probation Officer, (1) 30% of System Analyst position.

YOBG funds support the salary and benefits of a Group Counselor mentor who aides in providing transition coordination and support to youth released from the Juvenile Detention Facility, Challenge and out of home residential placements. This staff assists the probation officer to help monitor and support the transition of the youth the first 60-90 days following release. This focus on re-entry guidance helps set the youth up for greater success as they re-integrate back into the community. Having a positive support system and connection to pro-social activities can be critical. The Group Counselor develops a transition plan for the youth, prior to entering aftercare. The focus is on positive integration back to the community.

JJCPA funding supported the salaries and benefits of three Probation Officers who worked primarily with youth receiving intensive supervision and intervention services through the Youth Achievement Centers. Program services and interventions included the use of Aggression Replacement Training, Thinking for a Change and Motivational Enhancement Therapy/Cognitive Behavioral Therapy 12 (MET/CBT 12) substance abuse counseling, and Seeking Safety. Tools for intervention included the use of Carey Guides and Interactive Journaling. YOBG funds supported professional services designed to aid in the continued implementation of evidence based and promising practices throughout the division. It further supported the targeted services assisting in the support of imminent risk youth. Both the YOBG and JJCPA funding partially supported a (SSA) Senior Systems Analyst position as well. The SSA supports the division in collecting, and analyzing data for management and probation officers. This information allows the Department to make data driven decisions regarding allocations, resources and staffing.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Youth Achievement Centers		
Expenditure Category (Required):	Day or Evening Treatment Program		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 145,430		
Professional Services:	\$ 17,277		
Community Based Organizations:	\$ 303,739		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 5,928		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 472,374</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Solano County Probation Department developed multi-disciplinary treatment and services model to support youth who are at high risk of reoffending and under Probation supervision with an array of evidence-based services. These services are designed to reduce the likelihood of the youth's further involvement in the criminal justice system and enhance prosocial family and community connections. Probation continues our collaborative partnerships with community-based agencies and treatment providers to create comprehensive co-located team service model. Services are delivered at two community-based centers called "Youth Achievement Centers (YACs) and are located in Fairfield and Vallejo. Funding supports the operational and overhead expenses required to run these centers. Transportation services are provided to and from locations throughout the county to ensure the ability to access services is not a barrier to treatment and support. Additionally, support was afforded for expansion efforts of the XL mentoring project.

Services at the Youth Achievement Centers include the following evidence-based interventions: Aggression Replacement Training (ART), Seeking Safety, Reasoning & Rehabilitation II for Youth, and Motivational Enhancement Therapy/Cognitive Behavioral Therapy (MET/CBT 12) and mental health treatment. Additional youth development, barrier removal and engagement activities include: transportation, basic needs including clothing, food and hygiene items, job skills development, homework assistance, community service learning projects and various pro social and recreational activities. The Youth Achievement Centers opened in the Fall of 2018 and in addition to those served during roll out, once fully operational we provided services to 79 youth.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Mental Health Screening		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 310,195	\$ 215,636	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 310,195</b>	<b>\$ 215,636</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG - JJCPA funding in this category continued to fund essential mental health services at the Youth Achievement Centers and for youth placed at the Juvenile Detention Facility. Youth continue to receive ongoing assessment and treatment services to meet their mental health needs. Clinicians provided through A Better Way are embedded in our supervision sites and provide individual and group counseling to better meet mental health and social needs. Services and support in the mental health arena is essential for youth in the juvenile justice system. This can become critically important for detained youth. The goal of this service is to assure that there is a primary focus on the mental health issues that present themselves for minors in a confined setting. California Forensics Medical Group (CFMG) provides medical support including nursing services and medication monitoring in addition to screenings for suicidal ideations or other emergency situations while youth are held at the Juvenile Detention Facility. CFMG also provides mental health and psychiatric support at the facility to address issues such as depression and potential suicide ideation in an effort to reduce self-harm behaviors.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Solano**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Substance Abuse Treatment		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 87,952	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 87,952</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funding in this category was used to provide substance abuse services to youth throughout Solano County and based on their individual treatment needs. This funding provided for a 1.0 FTE substance abuse counselor to provide evaluation, and afford evidence based intervention and support to probation involved youth struggling with substance use. A counselor facilitates groups at the Sullivan Youth Interagency Service Center in Fairfield and at the Vallejo Probation Office. This includes the Motivational Enhancement Therapy/Cognitive Behavioral Therapy 12 (MET/CBT 12) curriculum. In addition to providing substance abuse services, case management services were provided to youth exiting the Department's secure treatment program, Challenge Academy. With these services we aim to identify triggers, reduce symptoms, increase coping ability to handle various life stressors and to maintain sobriety.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Solano**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Community Accountability Program		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 62,502	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 62,502</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Juvenile Community Accountability Program (JCAP) facilitates restorative conferences as an alternative to the way society responds to a law violation and to support re-entry into the community in a healthy, positive way. Restorative/Alternative Justice programs are offered in partnership with a community based organization to hold the youth accountable for his/her behavior. The Department operates two programs which focus on restorative justice: The first program includes facilitating restorative justice conferences. This entails a facilitated meeting between victims, offenders, and community members. It is a non-adversarial, community based process that responds to crime by holding youth accountable for their actions and repairs the harm caused to the victims and the community. For youth in custody, restorative justice programs offer support and promotes accountability. The second program, the Juvenile Community Accountability Program (JCAP), is designed for low level or first time offenders. The program uses restorative justice techniques to help youth understand the harm their actions have had on the community or victim, and youth are then given an opportunity to make amends. Juveniles only remain on JCAP as long as needed to successfully complete their contract.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Solano</b>
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<b>7. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 105,354	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 105,354</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Electronic Monitoring Program (EMP) is used in lieu of detention in the Juvenile Detention Facility. Youth placed on EMP will be monitored by staff employed by a community based organization, Leaders in Community Alternatives (LCA). The staff is assigned to field services as a part of the Conditional Release Program (CRP). Youth participating in the program are contacted weekly. Youth released on EMP will be referred to programs operated in the community and in the Probation Department to address individual needs. The funding supports services and supplies needed for minors placed on the EMP program. In turn, this saves detention days and reduces the need for associated overtime costs.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Solano</b>
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<b>8. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	Racial Ethnic Disparities Prevention		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>		\$ 29,133	
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 29,133</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funding supported the contract with the W. Haywood Burns Institute (BI). BI is a national nonprofit organization that works to reduce racial and ethnic disparities (R.E.D.) in the justice system by building a community-centered response to youthful misbehavior that is equitable and restorative, using a data driven, consensus based approach. In 2018 at the direction of the Juvenile Justice Coordinating Council (JJCC), Solano County Probation partnered with The W. Haywood Burns Institute to convene the Solano County Racial and Ethnic Disparities Steering Committee. The group is a collaborative of decision makers from local law and justice agencies, education, and faith-based/community-based organizations. The governance for the initiative includes the Steering Committee (decision makers) and their designees who participate on the Project Workgroup. Through analysis of county-wide data the R.E.D. Steering Committee recognized that youth diversions for arrest and secure detention are an area in need of reform and funding.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Staff Training/Professional Development		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 5,648	
Professional Services:		\$ 11,859	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 17,507</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funding in this category was used to provide the department with enhanced tools to evaluate programs for effectiveness and quality assurance. The provider reviewed treatment programs and services and assessed whether the services provided are based upon evidence based principles and practices. The provider utilized evidence based programming curriculum, based on the most prevalent client criminogenic needs. This expenditure supported enhanced training for probation staff in the areas of Cognitive Behavioral Therapy (CBT), Reasoning and Rehabilitation II, and wraparound services. These strategies improve interventions and supervision skills, communication, and relationship building. CBT behavioral therapy approach focuses on helping offenders improve their social skills, critical reasoning, moral reasoning, impulse management and self-efficacy. CBT has been proven effective in skill building approaches and recidivism reduction.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Solano</b>
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<b>10. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	Client Incentives/Bus Passes		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 1,686	\$ 700	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,686</b>	<b>\$ 700</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds are used to support the purchase of gift card incentives that are provided to youth who demonstrate positive pro-social behaviors, completion of programs, positive progress in school and in the community. These are distributed based upon the departments Juvenile Incentives and Sanctions grid. Staff provide these tangible rewards as a result of positive behaviors to acknowledge, reinforce, and encourage future continued positive behaviors from youth under their supervision. This funding continued to support the purchases of bus passes for youth facing transportation barriers and in need. By eliminating the issues surrounding transportation, youth were able to get to and from supervision appointments, as well as treatment and intervention programs.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Solano</b>
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<b>11. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	Transitional/Vocational Education		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 62,542	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 62,542</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funding continues to support transitional education services offered through the Solano County Office of Education at the Juvenile Detention Facility (JDF). The program offers minors a wide range of services designed to assist them to continue their educational plan, complete their credits to obtain a high school diploma, GED, or completion of the high school equivalency exam. In addition, the transitional education program provides vocational training and/or job readiness services for youth placed in the Challenge Academy program. These services can help to create a better path for our youth. Funding was also used to provide court competency training and civics education instruction to Probation youth, which is a necessary service to ensure proper court proceedings.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Solano***

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Solano***

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b>Solano</b>
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<b>14. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.
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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Solano***

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><b>Solano</b></span></b>
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<b>20. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><b>Solano</b></span></b>
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<b>21. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><b>Solano</b></span></b>
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<b>22. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><b>Solano</b></span></b>
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<b>23. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">Solano</span></b>
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<b>24. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><b>Solano</b></span></b>
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<b>25. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><b>Solano</b></span></b>
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<b>26. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><b>Solano</b></span></b>
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<b>29. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Solano**

**30. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.