



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2019 Expenditure and Data Report
Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Siskiyou	9/25/2019

B. PRIMARY CONTACT

NAME	TITLE
James Roach	Deputy Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530.841.4373	james.roach@siskiyoprobation.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Jennifer Villani	Asst Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530.841.4369	jennifer.villani@siskiyoprobation.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Siskiyou*****In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1**

Probation Department Disposition

Informal Probation	11
Diversions	6
Petitions Filed	38

Gender (OPTIONAL)

Male	40
Female	21
TOTAL	61

Race/Ethnic Group (OPTIONAL)

Hispanic	5
White	35
Black	5
Asian	3
Pacific Islander	-
Indian	10
Unknown	3
TOTAL	61

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	16
Subsequent	22
TOTAL	38

Court Disposition

Informal Probation	4
Non-Ward Probation	2
Wardship Probation	26
Diversion	-
Deferred Entry of Judgement	-

Wardship Placements

Own/Relative's Home	6
Non-Secure County Facility	1
Secure County Facility	15
Other Public Facility	2
Other Private Facility	1
Other	1
California Youth Authority*	-
TOTAL	26

Subsequent Actions

Technical Violations	28
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Sex (OPTIONAL)

Male	30
Female	8
TOTAL	38

Race/Ethnic Group (OPTIONAL)

Hispanic	5
White	21
Black	3
Asian	3
Pacific Islander	
Indian	5
Unknown	1
TOTAL	38

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Although technical violations are reported to DOJ, the data is not reflected in DOJ categories. Our department Crime Analyst queried our case management system and identified the correct number of technical violations.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Siskiyou**

In the blank boxes below, enter your juvenile arrest data from last year (2018).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	6
Misdemeanor Arrests	30
Status Arrests	-
TOTAL	36

Gender (OPTIONAL)

Male	21
Female	15
TOTAL	36

Race/Ethnic Group (OPTIONAL)

Black	3
White	25
Hispanic	-
Other	8
TOTAL	36

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The total number of overall dispositions dropped by ten this year, which is significant for a small county, although the District Attorney has maintained a significant backlog of cases pending filing decisions over the last two years, and it is estimated that several more filings could have been made within this reporting time frame.

Subsequent petitions remain relatively prevalent for unknown reasons, possibly reflecting the effects of closing our juvenile hall. Our juvenile hall used to provide intensive in custody evidence based programs to address serious violations of probation to hopefully disrupt behaviors that could lead to new criminal offenses. Felony arrests are down significantly from 17 to 6, and misdemeanor arrests are down from 44 to 30, with overall arrests are down from 61 to 36. Native youth representation appears to have remained the same regarding actual numbers, but is still disproportionate in relation to the drop in total youth from 48 to 36. Wardship and non-ward probation dispositions were down and informal case were down significantly from 35 to 11. Placements were slightly down and less youth were placed in their homes than the previous year. A slight drop in technical violations is evident. Although too early to determine, moving from having no juvenile hall to more emphasis on prevention services, including our Truancy prevention program, and our Juvenile Day Reporting Center and Court School program, may be having an impact on some youth who might otherwise increase their delinquency. While male offenders remained steady, female offenders jumped from 10 to 21 for unknown reasons, and several have been referred to probation due to involvement in violent misdemeanor offenses.

The YOBG/JJCPA funds have allowed Siskiyou County to have the personnel and associated supplies and effective trainings to appropriately assess the needs and provide optimum services for all of our youth in the juvenile justice system and those at risk of entering the juvenile justice system.

The data appears to indicate that the funding which supported evidenced based programs design and implementation, has been very effective in preventing high risk youth under our supervision from entering the Division of Juvenile Justice as well as a significant reduction in long commitments to juvenile hall. In addition, our prevention efforts supported by the funding may have helped several cases from moving from truancy related issues to more serious delinquency related issues. With small county budget restraints ever present, the JJCPA/YOBG funding has been invaluable over the years by allowing the implementation and maintenance of evidenced based programs and providing the staff expertise to address the myriad issues that youth and families face.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Siskiyou**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
Services	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
	Building/	45	Staff Salaries/Benefits	49	Other Procurements
	Maintenance	46	Capital Improvements	50	Other
	Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Siskiyou**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Siskiyou

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Charlie's Place Day Reporting		
Expenditure Category (Required):	Individual Mental Health Counseling		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 20,000		
Services & Supplies:		\$ 2,432	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 20,000	\$ 2,432	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The JJCPA funds were allocated to cover a Clinician who consulted with probation officers for case planning and to provide counseling services to probation youth and family counseling when needed. This clinician also completed training and is certified to teach the "Pathways" sex offender treatment curriculum to provide youth on intensive supervision for sex offenses to be able to receive effective community based treatment. This also allows youth placed in Short Term Residential Therapeutic Programs (STRTP) for sex offenses to be stepped down to community based treatment as part of their re-entry aftercare plan. The Services & Supplies include office supplies, a computer purchase, and other miscellaenous expenses for the Clinician's office.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Siskiyou

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Compliance Testing		
Expenditure Category (Required):	Alcohol and Drug Treatment		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 1,110		
Professional Services:	\$ 1,988		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 3,098	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The County contracts with Redwood Toxicology for urine and saliva testing and associated supplies to confirm compliance with informal supervision agreements and court ordered terms and conditions.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Siskiyou

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Intensive Supervision Program		
Expenditure Category (Required):	Electronic Monitoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 8,102		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 8,102	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department contracts with Behavioral Interventions (BI) Incorporated to supply electronic monitoring equipment and associated GPS tracking services and Alcohol Detection devices. The allows alternative sanctions that reduces the time a youth may spend in custody and provides the ability to place controls on a youth's whereabouts in order to increase intensive monitoring when needed. The alcohol detection device allows closer supervision of offenders with severe alcohol abuse issues. EM is used as an effective deterrent and release option for youth with no history of criminality but are booked on a lower level offense for the first time. It is used as an intermediate sanction for violations of probation when custody is not needed or combined with short stays in custody. It is also to transition higher risk youth from custody to home or placement. Research indicates time spent in juvenile halls can increase poor outcomes for some youth due to exposure to criminal associates, therefore, most reductions in time spent in detention result in better outcomes and less exposure to criminal associates in custody, which appears to be supported by a reduction in time our youth are spending in juvenile hall.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Siskiyou

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Intensive Supervision Program		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 164,734	\$ 73,968	
Services & Supplies:	\$ 54		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 1,777	\$ 2,518	
Other Expenditures (List Below):			
TOTAL:	\$ 166,565	\$ 76,486	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The costs identified above include salary and benefits for one Juvenile Unit Intensive Supervision Probation Supervising Probation Officer, one Clinician and an allocation of \$ 40,000 to offset costs for Juvenile Probation Officers.

The Supervising Probation Officer supervises the highest risk youth, to include those ordered into the Juvenile Drug Court Program, and those youth at Imminent Risk of entering foster care. This officer is responsible for referring youth to preventative services and ensuring compliance with case plans to include addressing criminogenic needs by tracking attendance and completion of evidence based cognitive behavioral programs, as well as participation in individual and family therapy. In addition, this officer tracks youth on the electronic monitoring program and ensures compliance with court ordered terms and conditions. The officer is responsible for safe transportation of 602 wards in and out of custody, for arrests, attends court hearings, assists with job search, home visits, relative and non-relative placement recruitment and home study efforts, may assist in the transport of youth to and from placements, refers youth to community service, pro-social activities; contacts youth at school, refers to Day Reporting program activities and classes such as Moral Reconciliation Therapy (MRT), art class and writing classes.

The Clinician provides individual counseling to youth participating in Charlie's Place Day Reporting Center and Court School to address trauma, family issues, mental health issues, anger issues, and low level crisis intervention. The goal of the clinician is to work on the overall emotional health of the youth with the desired outcomes of increased school attendance, improved behavior at school and home, and a reduction of criminal thinking and behavior.

Services & Supplies, as well as Administrative Overhead, are items purchased to support juvenile unit operations include mobile phones and other miscellaneous office supplies.

All are essential in the function of officers carrying out the various elements of case plans which reduce recidivism.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Siskiyou

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Intensive Supervision Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 17,982		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 17,982	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Allocation of funds towards a Behavioral Health Specialist to provide services for at risk high school students in our truancy and court school program, youth on informal probation, and youth on formal probation. The clinician is available for case consultation, provides guidance and support for individual youth and family support and teaches Moral reconnection Therapy (MRT) classes. The Specialist is an important part of our delinquency prevention efforts and our efforts to assist youth on informal or formal probation to address trauma and family dynamic issues in order to successfully meet their case plan goals and their supervision requirements. For example, we have one youth with acute mental health issues who physically attacked three people at Behavioral Health. Behavioral Health staff refuse to meet with the youth for fear of another attack. Competency and possible conservatorship issues are being addressed through a lengthy court process. Our specialist has been assisting this youth and his great-grandmother in coordinating his mental health needs, including medications, and goes with them to all court appearances. The youth has not had a recurrence in violent behavior in over a year.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Siskiyou

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Intensive Supervision Program		
Expenditure Category:	Other Procurements		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 898	\$ 365	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 898	\$ 365	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Supplies purchased to support youth in the Juvenile Intensive Supervision Program. including clothing, California Identification cards, Birth Certificates, etc.

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ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:	<i>Siskiyou</i>
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7. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	Juvenile Intensive Supervision Program		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 155		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 155	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Expenses to provide youth in the Juvenile Intensive Supervision Program with pro-social activities, including field trips to "Science Works" museum in Oregon, hiking outings, and snowshoeing,

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:	Siskiyou
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8. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	Parenting Program		
Expenditure Category:	Parenting Education		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 49,846		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 49,846	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

First Five of Siskiyou County is under contract to provide evidence based parenting (Nurturing Parenting for Parents and Teens) classes and interventions to include pre and post assessments, handbooks, incorporating topics that include children and discipline, creating caring homes to foster overall physical, social and emotional development of youth, understanding and expressing anger, and substance abuse and prevention. The contract includes having a parenting professional attend Child and Family Team Meetings (CFTs). The contract includes providing data reports to evaluate effectiveness of programming. They also provide individualized in home attention as needed. Getting youth and parents assessed on how their parent-youth dynamic works or does not work is essential to the effort of building a case plan that directly identifies and seeks to address issues to prevent a youth's removal from the home and enhance the youth and parent ability to eventually self manage within the family system to reduce or eliminate the need for probation involvement and therefore hopefully reduce recidivism. Probation staff have observed marked improvement with several parents and their increased ability to actually parent their teens in appropriate ways even in the face of exceedingly difficult delinquency and mental health and trauma issues. One parent with a teen on probation and three younger children was a foster youth herself and constantly deals with a husband who generates domestic violence issues. Although she still struggles with parenting her teenager on probation, the parenting classes have greatly assisted her in her parenting skills with her younger children as well, which hopefully results in her not making the same parenting mistakes she made with her teenager on probation, thus lowering the risk that the next generation will end up in the juvenile justice system.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Siskiyou

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Professional Development		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 5,983		
Professional Services:		\$ 5,431	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 5,983	\$ 5,431	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Funds were used to send various staff to trainings throughout the year including evidence based cognitive behavioral intervention program trainings such as Moral Reconciliation Therapy (MRT). In addition, a Deputy Probation Officer was trained on the Juvenile Sex Offense Recidivism Risk Assessment Tool II (JSORRAT-II). The staff included a Supervising Probation Officer, a Clinician and Deputy Probation Officers who work directly with the County's youth. The trainings allow staff to teach evidenced based curriculum to our youth to address their criminogenic needs in order to allow youth to understand and learn how to manage their behaviors which research has proven to reduce recidivism. The JSORRAT-II is a validated sex offender risk assessment tool that allows our juvenile supervision officers to properly assess sex offenders in order to create effective case plans that include the proper dosage of treatment. It also allows for officers to make informed decisions regarding disposition recommendations to the court. Proper case plans and informed recommendations for treatment and supervision allow the department to achieve the best possible outcomes with offenders.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Siskiyou*

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Art/Writing Lessons/Culinary Arts		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 11,680	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 11,680	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The County contracted with a professional artist (\$ 3,900) to teach youth art skills to out of custody wards, informal supervision youth, and youth in our truancy program at the Charlie's Place Juvenile Day Reporting Center. Youth displayed their art and clearly enjoy the classes. Many youth who struggle in school and struggle to express themselves are able to engage with the instructor and produce amazing art work. Their enthusiasm and investment in their work allows them to reduce the anxiety and stress that often comes with difficulties in their lives. This in turn gives the youth something to look forward to and have a sense of accomplishment. The process allows staff to engage youth and provide encouragement and support for youth efforts. It allows the department to achieve goals to provide meaningful programs for the youth that enhance their ability to express themselves in a positive and pro social manner.

The County also contracted with a writing specialist (\$ 7,300) to teach writing skills such as short stories and poems. The youth were also exposed to great literature. These programs greatly enhance the ability of youth to work closely with adult professionals. The youth develop trust and communication skills that become real world assets and they become more open to considering higher learning opportunities.

The County contracted with the Siskiyou Arts Council (\$ 750) for a summer visual arts program, including classroom instruction, field trips and participation in and showcase of their artwork at the Yreka Art Hops event on August 3, 2018.

Culinary Arts classes continue to be taught by an instructor to our out of custody wards, informal supervision youth, and youth in our truancy prevention program at the Charlie's Place Day Reporting Center and students in our Court School. YOYG funds paid for the certified culinary instructor, food, curriculum, tools, associated

supplies, and ServSafe Education/Certificates. The courses include multi-course meal preparation, menu planning, and study of multi-cultural foods, dessert creations, nutritional guidelines, and food safety. Two different curriculums are completed (ProStart 2 and Instructor Developed Lesson Plans) and pre and post examinations were given to the youth. The Office of Juvenile Justice and Delinquency Prevention (OJJDP) has published articles on culinary arts programs for At-Risk Youth demonstrating indicia of effectiveness. The youth learn to identify career and job opportunities in the culinary field and how to budget for and make their own meals at home. These benefits are viewed as a protective factor because employability and self-sufficiency can help reduce recidivism.

Barriers to all of these programs continue to include no access for the youth who may be serving a custody commitment in our contract juvenile hall, the Tehama County Juvenile Detention Facility.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Siskiyou*

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Charlie's Place Day Reporting		
Expenditure Category:	Group Counseling		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 2,341	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,341	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Expenses included in this section include supplies purchased to facilitate group counseling sessions at Charlie's Place Juvenile Day Reporting and Court School program, including MRT curriculum books for the youth including "Escaping Your Prison", job readiness, "Girls Circle" books, and Truancy Prevention Books.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *Siskiyou*

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Charlie's Place Day Reporting		
Expenditure Category:	Other Procurements		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 8,894	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 8,894	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The YOBB funds in this section were used to purchases supplies for the at risk students, informal supervision and formal supervision youth attending Charlie's Place Juvenile Day Reporting and Court School programs throughout the fiscal year.

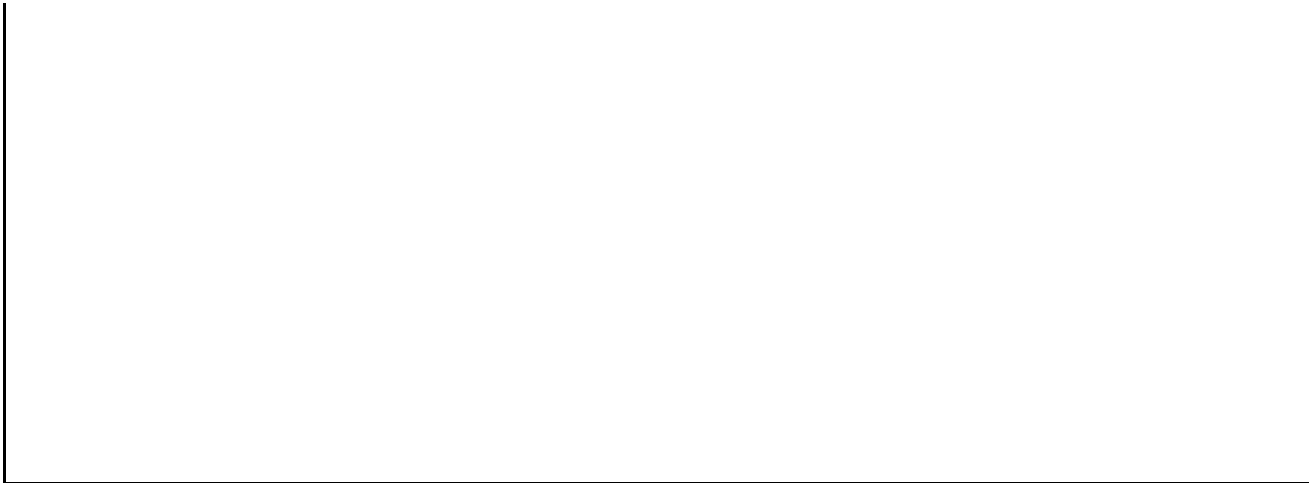
ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *Siskiyou*

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	YMCA		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 2,807	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,807	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The County contracted with the Siskiyou Family YMCA to provide group activities and day passes to youth.



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Siskiyou*

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Charlie's Place Day Reporting		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 397	
Professional Services:			
Community Based Organizations:		\$ 153	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 550	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These expenses were costs related to field trips taken by the youth participating in Charlie's Place Day Reporting.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *Siskiyou*

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Charlie's Place Day Reporting		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 10,000	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 10,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

These funds were utilized to offset the staff who operate the Charlie's Place Day Reporting program. The staff provide transportation to/from Charlie's Place, supervise youth while at the facility, and assist youth with completion of community service hours.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Siskiyou

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Siskiyou

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Siskiyou

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Siskiyou

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	<i>Siskiyou</i>
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20. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	<i>Siskiyou</i>
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21. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Siskiyou</i>

22. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	<i>Siskiyou</i>
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23. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	<i>Siskiyou</i>
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24. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Siskiyou</i>

25. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Siskiyou</i>

26. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Siskiyou

27. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Siskiyou

28. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	<i>Siskiyou</i>
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29. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	<i>Siskiyou</i>
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30. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>

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