

**Youth Programs and Facilities Grant Program
(YPFG)**

**Part B All County Distribution Application
Package Coversheet**

Submitted by:

SHASTA COUNTY

Date Submitted:

May 4, 2021

Part B All County Distribution Application Checklist

A complete application package for funding under the Youth Programs and Facilities Grant (YPFG) Program must contain the following items:

	Required Items:	✓
1	Cover Sheet (previous page) <ul style="list-style-type: none">• Insert Applicant Name and Date of Submission	<input checked="" type="checkbox"/>
2	YPFG Proposal Checklist <ul style="list-style-type: none">• Signed by the authorized signatory with a digital signature OR a wet signature in blue ink.	<input checked="" type="checkbox"/>
3	Applicant Information Form <ul style="list-style-type: none">• Signed by the authorized signatory with a digital signature OR a wet signature in blue ink.	<input checked="" type="checkbox"/>
4	Application Narrative <ul style="list-style-type: none">• 2 pages or fewer	<input checked="" type="checkbox"/>
5	Budget Attachment	<input checked="" type="checkbox"/>
6	Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Appendix D) <ul style="list-style-type: none">• Signed by the authorized signatory with a digital signature OR a wet signature in blue ink.	<input checked="" type="checkbox"/>
	Optional:	
7	Governing Board Resolution (Appendix E) <i>Note: The Governing Board Resolution is due prior to contract execution but is not required at the time of proposal submission.</i>	<input type="checkbox"/>

I have reviewed this checklist and verified that all required items are included in this proposal packet.

X

Hacue Neal


4/30/2021

Applicant Authorized Signature (see Applicant Information Form, Part L, next page)

Part B. All County Distribution Applicant Information Form

A. APPLICANT Shasta County		B. TAX IDENTIFICATION NUMBER	
NAME OF APPLICANT Shasta County Probation Department		TAX IDENTIFICATION #: 94-6000535	
STREET ADDRESS 2684 Radio Lane	CITY Redding	STATE CA	ZIP CODE 96001
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE
C. PROJECT TITLE:			
D. PROJECT SUMMARY (100-150 words):			
This project is intended to enhance the security within Shasta County's Juvenile Rehabilitation Facility by upgrading the current monitoring/security system in preparation for the implementation of the Secure Track Treatment Program.			
E. GRANT FUNDS REQUESTED: (See Appendix F: County Juvenile Population Index) See page 3 for funding by County			
\$ 47,086			
F. DEFERRED SPENDING: Is the application for a deferred spending award?		<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	
G. LEAD PUBLIC AGENCY:		Shasta County Probation	
H. PROJECT DIRECTOR:			
NAME Chelsey Chappelle	TITLE Assistant Chief Probation Officer	TELEPHONE NUMBER 530-245-6247	
STREET ADDRESS 2684 Radio Lane		FAX NUMBER 530-245-6001	
CITY Redding	STATE CA	ZIP CODE 96001	EMAIL ADDRESS clchappelle@co.shasta.ca.us
I. FINANCIAL OFFICER:			
NAME Erin Bertain	TITLE Chief Fiscal Officer	TELEPHONE NUMBER 530-245-6213	
STREET ADDRESS 2684 Radio Lane		FAX NUMBER 530-245-6001	
CITY Redding	STATE CA	ZIP CODE 96001	EMAIL ADDRESS elbertain@co.shasta.ca.us
PAYMENT MAILING ADDRESS (if different)		CITY	STATE ZIP CODE
J. DAY-TO-DAY PROGRAM CONTACT:			
NAME Chelsey Chappelle	TITLE Assistant Chief Probation Officer	TELEPHONE NUMBER 530-245-6247	
STREET ADDRESS 2684 Radio Lane		FAX NUMBER 530-245-6001	
CITY Redding	STATE CA	ZIP CODE 96001	EMAIL ADDRESS clchappelle@co.shasta.ca.us

K. DAY-TO-DAY <u>FISCAL</u> CONTACT:			
NAME	TITLE	TELEPHONE NUMBER	
Erin Bertain	Chief Fiscal Officer	530-245-6213	
STREET ADDRESS		FAX NUMBER	
2684 Radio Lane		530-245-6001	
CITY	STATE	ZIP CODE	EMAIL ADDRESS
Redding	CA	96001	elbertain@co.shasta.ca.us

L. AUTHORIZED SIGNATURE			
By signing this application, I hereby certify that I am vested by the Applicant with the authority to enter into contract with the BSCC, and that the grantee and any subcontractors will abide by the laws, policies and procedures governing this funding.			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Tracie Neal	Chief Probation Officer	530-245-6217	tneal@co.shasta.ca.us
STREET ADDRESS	CITY	STATE	ZIP CODE
2684 Radio Lane	Redding	CA	96001
EMAIL ADDRESS elbertain@co.shasta.ca.us			
APPLICANT'S SIGNATURE (Signed by the authorized signatory with a digital signature <u>OR</u> a wet signature in blue ink.)			DATE
X 			4/30/2021

Authorized Signature: Must be a representative with the authority to sign documents and obligate the applicant

CONFIDENTIALITY NOTICE

All documents submitted as a part of the Youth Programs and Facilities Grant (YPFG) Program are public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC, as a state agency, may have to disclose these documents to the public. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, §§ 6250 et seq.)

Project Need

The construction of the Shasta County Juvenile Rehabilitation Facility (JRF) was funded by Senate Bill (SB) 81 in 2007. The facility officially open in January 2014 and has a rated capacity of 90 beds, with three housing units. Each housing unit is designed with resident rooms a large dayroom, two classrooms, a medical room, and a program room. The kitchen is in a central location in the facility.

1.1 - The residents housed at the JRF are separated and assigned to a unit according to age, gender, sophistication, behavioral history, mental health needs, and presenting offense. In consideration of safety and security as well as resident needs, the residents sentenced under the Secure Track Treatment Program (STTP) will be housed on a unit with older, more sophisticated youth and will participate in a separate, specifically designed program to ensure separation during daily activities and programming. Recreation yards and the dayroom on the unit will be shared by residents. Programming and large muscle exercise will be conducted in the dayroom, covered recreation yard, or the large recreation yard. This field area will be divided up to accommodate multiple activities and multiple groups separately participating in recreational activities. Sharing the unit area and recreation yards will require a specific schedule to accommodate for separation and equal use. Increased monitoring via the camera-based security system will be necessary to ensure the safety of youth and staff in the facility. Shasta County has historically only sentenced males to the Department of Juvenile Justice (DJJ) and currently has five youth serving a sentence. In the future, if a female is sentenced to the STTP, the department will review internal and external placement/treatment options to determine appropriate placement.

1.2 - Proposition 57, the Public Safety and Rehabilitation Act of 2016, substantially amended the process in which youth may be transferred to the adult criminal court. Between 2016 and 2019, there were 14 youth who had petitions filed under the transfer process. Approximately 64% of these youth remained in the juvenile justice system. Youth who have a petition filed under the transfer process often spend a significant amount of time housed in the JRF, averaging from 1 to 4.5 years, with no specific

treatment to address the delinquent behavior that brought them in front of the court. This process occurs prior to yet another lengthy trial process to determine guilt or innocence. Between 2015 and 2021, eight Shasta County youth have been sentenced to the DJJ. Currently, there is one individual pending the transfer process as well as one youth who will likely be the first resident sentenced to the new STTP. Since 2015, 50% of the youth sentenced to DJJ from Shasta County were adjudicated for one or more sex offenses. We anticipate, based on historic data, to have no more than three youth sentenced to the STTP at any given time. The Probation Department has been working diligently to identify needs and develop an internal program to support youth sentenced to the JRF under the new track. The Probation Department intends to house Shasta County residents and may accept youth from counties in which we already have an existing contract with on a case-by-case basis.

Between the design phase and moving into the JRF in 2014, the monitoring and security system and equipment installed within the facility was already outdated. The security system is supported through an analog system which is in need of an upgrade to both the hardware and software as we move forward with plans to increase the population and house transitional aged youth. In addition, a minimal number of cameras were installed during construction and now that the facility has been occupied for almost six years, areas within the facility have been identified as being in need of enhanced surveillance.

Project Description

2.1 - The County intends to upgrade current the hardware system through repositioning current cameras and placing additional cameras throughout the JRF, including within the internal structure of the facility as well as in the programming and recreational spaces.

2.2 - The upgraded digital cameras will enhance the surveillance coverage areas within the facility as well as improve the overall quality of the image.

The cost of these upgrades to the monitoring/security system is expected to exceed the allocation for funding in the small county category, but it is the intent to move forward with this project as it is a vital aspect of the infrastructure improvements needed as we move forward to house this new population of residents.

Senate Bill 823 Request for Applications

Budget Table

April 1, 2021

Applicant:	Shasta County Probation		
LINE ITEMS	SB 823 BUDGET		
	STATE REIMBURSED	CASH CONTRIBUTION	TOTAL
1. Construction			\$ -
2. Architectural			\$ -
3. Fixed Furnishings/Equipment	\$ 47,086.00		\$ 47,086.00
4. Moveable Furnishings/Equipment			\$ -
5. Construction Management			\$ -
6. Transportation/Equipment			\$ -
7. Training Materials/Supplies			\$ -
8. Programing Materials/Supplies			\$ -
9. Other One-Time Personnel Costs (planning, development, and project management) (Not to Exceed 25% of total budget)			\$ -
10. Other			\$ -
Total Project Costs	\$ 47,086.00	\$ -	\$ 47,086.00
Percentage of Total	100%	0%	100%
<p>Provide an explanation below of how the dollar figures were determined for <u>each</u> of the budget categories above that contain dollar amounts. Every cash contribution line item shall be included with a reporting of the full amount budgeted unless a line item is not an actual cash contribution project cost for the county. (In that case, indicate so below.) For each budget category explanation below, include how state funding and the county contribution dollar amounts have been determined and calculated (be specific).</p>			

Senate Bill 823 Request for Applications

Budget Table

April 1, 2021

LINE ITEMS	COMMENTS
1. Construction	Describe any construction costs associated with the project:
2. Architectural	Describe the county's current stage in the architectural process: b) Define the budgeted amount for architectural design:
3. Fixed Furnishings/Equipment	The current monitoring security system will be upgraded to a digital system and additional cameras will be added to ensure clear images as well as additional coverage within the facility.
4. Moveable Furnishings/Equipment	Describe the items to be purchased and where they are to be placed for the project:
5. Construction Management	Describe which portions/phases of the construction management services the county intends to claim as a) State Reimbursed b) Cash Contribution
6. Transportation Equipment	Describe the equipment to be purchased and the expected use:

Senate Bill 823 Request for Applications
Budget Table
April 1, 2021

7. Training Materials/Supplies	Describe the training materials and supplies to be purchased:
8. Programing Materials/Supplies	Describe the programming materials and supplies to be purchased:
9. Other One-Time Personnel Costs (planning, development, and project management) (Not to Exceed 25% of total budget)	Describe any one-time personnel costs associated with the project:
10. Other	Describe any other cash contribution costs associated with the project:

Appendix D: Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to applicants that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.


Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

By checking the following boxes and signing below, applicant affirms that:

- ☒ I/We are not currently debarred by any federal, state, or local entity from applying for or receiving federal, state, or local grant funds.
- ☒ I/We have not been convicted of any crime involving theft, fraud, or embezzlement of federal, state, or local grant funds within the last three years. We will notify the BSCC should such debarment or conviction occur during the term of the Grant contract.
- ☒ I/We will hold subgrantees and subcontractors to these same requirements.

A grantee may make a request in writing to the Executive Director of the BSCC for an exception to the debarment policy. Any determination made by the Executive Director shall be made in writing.

AUTHORIZED SIGNATURE			
(This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	
Tracie Neal	Chief Probation Officer	(530) 245-6217	
STREET ADDRESS	CITY	STATE	ZIP CODE
2684 Radio Lane	Redding	CA	96001
EMAIL ADDRESS			
tneal@co.shasta.ca.us			
AUTHORIZED OFFICER SIGNATURE ((Blue Ink Only or E-signature))			DATE
X 			4/30/2021