

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2017 Expenditure and Data Report Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: <u>JJCPA-YOBG@bscc.ca.gov</u>. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION	N			
COUNTY NAME		DATE OF REPORT		
Santa Cruz		10/1/2017		
B. PRIMARY CONTACT				
NAME		TITLE		
Robert Doty		Juvenile Division Director		
TELEPHONE NUMBER	EMAIL ADDRESS			
831-454-3886	robert.doty@santacruzco	<u>punty.us</u>		
C. SECONDARY CONTACT	(OPTIONAL)			
NAME		TITLE		
Julie Rudge	Fiscal Manager			
TELEPHONE NUMBER	EMAIL ADDRESS			
.us	julie.rudge@santacruzcounty_			
COMPLETING THE REMAINDER OF THE REPORT:				

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1 and REPORT 3.

On the "EXPENTITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWID	E JUVENILE JUSTICE	DATA for:	Santa Cruz
In the blank boxes below, ente	r the data from your Rep	ort 1 receive	d from DOJ as titled below:
Referrals of Juveniles to Proba Age by Referral Type, Gender, F		Source, Dete	
Probat	ion Department Disposit	ion	
	Diversions (1)	178	
	Petitions Filed (2)	348	
<u>Gende</u>	r <u>(OPTIONAL)</u> Male Female TOTAL		
Race/E	thnic Group (OPTIONA	<u>L)</u>	
	Hispanic		
	White		
	Black		
	Asian Pacific Islander		
	Indian		
	Unknown		
	TOTAL	-	

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

(1) Diversions

(2) Petitions Filed

as titled below:
cember 31, 2016
dship Placement

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

- (1) Diversions
- (2) Petitions Filed
- (3) Petitions Sustained
- (4) Placements
- (5) Incarcerations
- (6) Subsequent Petitions
- (7) Probation Violations

OUNTYWIDE J	UVENILE JUSTICE DATA for: Santa Cruz	Santa Cruz
In the L	olank boxes below, enter your juvenile arrest da Arrest data by county can be found at <u>https://openjustice.doj.ca.gov/crime-statistics/a</u>	:
Arrests		
	Felony Arrests	160
	Misdemeanor Arrests	412
	Status Arrests	117
	TOTAL	689
<u>Gende</u>	r (OPTIONAL) Male	493
	Female	196
	TOTAL	689
<u>Race/E</u>	thnic Group (OPTIONAL)	
	Black	30
		218
	White	
	Hispanic	400
	Hispanic Other	41
	Hispanic	
	Hispanic Other	41

Please note: The totals located on this site: https://openjustice.doj.ca.gov/crime-statistics/arrests are incorrect so the totals provided for this report are internal, taken from our case management system.

ANALYSIS OF COUNTYWIDE TREND DATA for: Santa Cruz

Government Code Section 30061(b)(4(C)(iv) & WIC 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The trends that are indicated in the previous pages of data suggest that the numbers are down across the board. Specifically, in 2015, the number of diversion referrals was 327, in 2016, that number dropped to 178 or a 46 percent reduction. A similar statistic could be seen with the number of petitions filed in the county. In 2015, there were 463 petitions filed. In 2016, there were 348 filed petitions for a reduction of nearly 25 percent. The reasons for this continuation of lower numbers may well be attributed to efforts by staff and stakeholders in the community to utilize evidenced based detention assessment tools, referring cases to community stakeholders for diversion type programming and providing detailed detention reports to the court to allow the court to make informed decisions around the time of intake. There are also a number of efforts underway in the community that are shifting the way our system views trauma and the impact of trauma on the youth who are being contacted by law enforcement, facing challenges in school and dealing with peer pressure. One of the program. Staff who work at LEC and stakeholders who provide programming at LEC are being trained in Truama Informed Systems (TIS) change and building a skill set that will transfer to the youth who attend the program.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

Code	Expenditure Category	Code	Expenditure Category
1	Juvenile Hall	5	Private Residential Care
2	Ranch	6	Home on Probation
3	Camp	7	Other Placement
4	Other Secure/Semi-Secure Rehab Facility		
Code	Expenditure Category	Code	Expenditure Category
8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
9	After School Services		Training/Education
10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
11	Anger Management Counseling/Treatment	28	Mental Health Screening
12	Development of Case Plan	29	Mentoring
13	Community Service	30	Monetary Incentives
14	Day or Evening Treatment Program	31	Parenting Education
15	Detention Assessment(s)	32	Pro-Social Skills Training
16	Electronic Monitoring	33	Recreational Activities
17	Family Counseling	34	Re-Entry or Aftercare Services
18	Functional Family Therapy	35	Restitution
19	Gang Intervention	36	Restorative Justice
20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
21	Gender Specific Programming for Boys	38	Special Education Services
22	Group Counseling	39	Substance Abuse Screening
23	Intensive Probation Supervision	40	Transitional Living Services/Placement
24	Job Placement	41	Tutoring
25	Job Readiness Training	42	Vocational Training
		43	Other Direct Service
Code	Expenditure Category	Code	Expenditure Category
44	Staff Training/Professional Development	48	Contract Services
45	Staff Salaries/Benefits	49	Other Procurements
46	Capital Improvements	50	Other
47	Equipment		
	1 2 3 4 Code 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 24 25 Code 44 45 46	1 Juvenile Hall 2 Ranch 3 Camp 4 Other Secure/Semi-Secure Rehab Facility Code Expenditure Category 8 Alcohol and Drug Treatment 9 After School Services 10 Aggression Replacement Therapy 11 Anger Management Counseling/Treatment 12 Development of Case Plan 13 Community Service 14 Day or Evening Treatment Program 15 Detention Assessment(s) 16 Electronic Monitoring 17 Family Counseling 18 Functional Family Therapy 19 Gang Intervention 20 Gender Specific Programming for Girls 21 Gender Specific Programming for Boys 22 Group Counseling 23 Intensive Probation Supervision 24 Job Placement 25 Job Readiness Training Code Expenditure Category 44 Staff Training/Professional Development 45 Staff Salaries/Benefits 46 Capital Improvement	1Juvenile Hall52Ranch63Camp74Other Secure/Semi-Secure Rehab Facility7CodeExpenditure CategoryCode8Alcohol and Drug Treatment269After School Services710Aggression Replacement Therapy2711Anger Management Counseling/Treatment2812Development of Case Plan2913Community Service3014Day or Evening Treatment Program3115Detention Assessment(s)3216Electronic Monitoring3317Family Counseling3418Functional Family Therapy3519Gang Intervention3620Gender Specific Programming for Girls3721Gender Specific Programming for Boys3822Group Counseling3923Intensive Probation Supervision4024Job Placement4125Job Readiness Training4243434444Staff Salaries/Benefits4946Capital Improvements50

List of Expenditure Categories and Associated Numerical Codes

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

1. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service,						
strategy or system enhancement:						
Expenditure Category:	Detention Assessment(s)					
	JJCPA Funds		YOBG Funds	All Other Funds (Optional)		
Salaries & Benefits:		\$	106,637			
Services & Supplies:						
Professional Services:		\$	12,101			
Community Based Organizations:						
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:	\$-	\$	118,738	\$		
Description of the presence placement	at comics studies.		atom and an analysis			

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Officers assigned to the intake unit make initial contact with all youth and families who have new cases referred to the Probation Department, both in and out of custody. In Fiscal Year 2016-17, a total of 945 arrest referrals were made to the department. This number is also consistent with trends in juvenile justice as the previous year there were 1090 arrest referrals. For youth booked into the juvenile hall, the Intake Officers use a Detention Risk Assessment Instrument (RAI) to determine whether the youth can safely be released pending a court hearing or intake interview, or whether they must be detained in juvenile hall pending court. The officer may also forward the case to the District Attorney to file a petition. Other responses include informal behavioral contracts, referrals to counseling, assignment of volunteer service hours, referrals to Teen Peer Court, educational classes and Neighborhood Accountability Boards or admonishment/dismissal. Sex offenses receive assessment and recommendations.

2. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:						
Expenditure Category:	Day or Evening Treatment Program					
	J	JCPA Funds		YOBG Funds	All Other Funds (Optional)	
Salaries & Benefits:	\$	78,463	\$	75,910		
Services & Supplies:			\$	22,788		
Professional Services:						
Community Based Organizations:	\$	62,803				
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL	: \$	141,266	\$	98,698	\$-	

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds supported partial costs associated with the Santa Cruz Probation - Luna Evening Center program. The Evening Center is a short term, immediate intervention and detention alternative program for pre and post adjudicated youth. Services are provided to youth who are struggling to meet their terms of probation and/or committing new offenses. In Fiscal Year 2016-17, the Luna Evening Center served 61 unique youth for a total of 164 episodes with an average of 7 days each episode. JJCPA funds are used for an on-call staff at the Evening Center to assist in supervision, transportation and daily programming. JJCPA partially funds a community based agency to provide job training and mentorship workshops one day each week and also supervise youth participating park restoration projects throughout the county on Saturdays. This program provides a service that allows youth to contribute back to their community. One major accomplishment over the reporting period is that we have hired one full time staff who has worked part-time for the department for years. He has great experience with the LEC and has done a great job getting additional programs to come to the EC and has also hada great deal of success in getting the youth employed or at least job ready to be more successful interviewing and going through the hiring process. As for barriers, we had previously reported challenges with maintaining consistent staffing and now we have moved past that issue for the time being and everyone appears to be benefitting from a steady, reliable staff person assigned to the LEC.

3. Program, Placement, Service, Stra	tegy, or System E	Inha	ncement		
Name of program, placement, service,					
strategy or system enhancement:					
Expenditure Category:	Ranch				
	JJCPA Funds		YOBG Funds	All Oth	ner Funds
Salaries & Benefits:		\$	154,668		
Services & Supplies:		\$	4,830		
Professional Services:				\$	339,648
Community Based Organizations:					
Fixed Assets/Equipment:					
Administrative Overhead:					
Other Expenditures (List Below):					
Travel		\$	7,175		
TOTAL	: \$ -	\$	166,673	\$	339,648

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds were utilized to fund a portion of one (1) probation officer who travels visiting youth placed in out of county, out of state residential foster care and ranch camp programs. Typically out of state foster care and ranch camp placements are used as an alternative to a DJJ commitment for youth who are ineligible. In Fiscal Year 2016-17, Santa Cruz placed twenty-four (24) youth in out of state/out of county foster care, six (6) youth in ranch camp and three (3) youth in DJJ. YOBG funds paid for partial travel costs of parent/guardians to attend required family meetings of youth placed in out of state programs and ranch camp placements. Funding will also help pay for some medical costs such as dental care, eye care and/or medications. During the reporting period, the state enacted the Continuum of Care Reform (CCR) and as a result our department has been tasked with looking for out of home placement alternatives that are local if possible and shorter in length than previous traditional placements in congregate care. The impact of this reform is not fully known at this time but it has required our department and staff look at placement options in a different light and focus as much as possible on trying to find relatives and other natural supports who may be able to provide a home for the youth. Additionally, our department has begun a more proactive approach to prevent out of home placement if possible by facilitating Child and Family Team (CFT) meetings to ensure family engagement and to provide the youth and their families a distinct voice in the outcome of their case and at an earlier stage in the process.

4. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service,						
strategy or system enhancement:						
Expenditure Category:	Home on Probation					
	JJCPA Funds		YOBG Funds	All Other Funds		
Salaries & Benefits:		\$	107,097			
Services & Supplies:						
Professional Services:		\$	5,000			
Community Based Organizations:						
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:	\$-	\$	112,097	\$-		

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Alternative to Detention (ATD) staff and Probation Officers provide community based supervision adhering to the prescripts of Risk Based Supervison. Youth are assigned to ATD staff and Probation Officers based on risk level assignments of low, moderate and high. For these youth, a thorough risk and needs assessment was conducted prior to disposition, or within 30 days following their disposition to identify their strengths and top presenting needs along with a supervision strategy type. This assessment assists the officer to make more informed referrals for appropriate interventions for youth. The probation officer may provide referrals for youth to programs such as drug education, teen parent mediation, community service, weekend restoration program or aggression replacement training sessions. The probation officer may refer parents to classes that address improving parenting skills that are culturally appropriate. The numbers of youth served in the past year dropped considerably and was consistent with trends across juvenile justice. In Fiscal Year 2015-16, the ATD staff provided services to 115 youth who were placed on home supervision. In Fiscal Year 2016-17, the number of youth ATD staff provided services to on home supervision was 54. Funds paid for a portion of one (1) FTE probation officer and a small portion of flexible funds that were accessible to assist youth with access to pro-social activities, drivers license fees or work clothing, etc.

5. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:	Community Accountability Program					
Expenditure Category:	Other Capacity/Bu	uilding Mtce Activities				
	JJCPA Funds	YOBG Funds All Other Funds				
Salaries & Benefits:	\$ 571,48	3				
Services & Supplies:	\$ 33,41	8				
Professional Services:						
Community Based Organizations:	\$ 63,00	0				
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
County Vehicle	\$ 15,59	1				
TOTAL:	\$ 683,49	2 \$ - \$				

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The CAP goal is to increase local responses to juvenile delinquency and creative interventions that increase competencies among at-risk youth involved or at imminent risk to be involved in the justice system. JJCPA provides geographically based probation services in three target areas for first time and early offenders who qualify for diversion and informal interventions. The CAP provides risk based supervision strategies for youth on formal probation who reside in the program areas of San Lorenzo Valley, Live Oak and Watsonville. The program relies on the close partnership with law enforcement agencies, community resource centers, and community organizations providing services in the three distinct county locations. Services are built upon the Santa Cruz County Probation Department's Balanced and Restorative practice as well as the use of riskbased assessments that identify principle service needs based on assessed risk and protective factors. Additionally, Probation Officers in partnership with youth advocates who work at the Mountain Community and Live Oak resource centers, ensure youth meet their conditions of probation by creating linkages for them to competency building services. Community involvement in pre-adjudicated cases includes a Victim Offender Dialogue Program and Neighborhood Accountability Boards in each area. For youth whose offenses have harmed the school community, referrals are made to Teen Peer Court. Offender competency includes utilization of evidence-based programs such as: Aggression Replacement Training (A.R.T), a cognitive behavior self change model; drug treatment interventions utilizing motivational enhancement and cognitive behavioral therapy which are family focused interventions for both pre adjudicated and post adjudicated youth. Victim reparation and restitution payment are a program focus. Risk based supervision with services from the community centers is applied to small caseloads in each of the three community locations. Community work service projects, job mentorship and job placement services are provided on an individualized basis. It is worth noting that the Neighborhood Accountability Boards were not utilized the past year as much as they were in previous years and this is a trend that will likely result in resources tied to the Boards to be reallocated to other programming that seems to have more impact on the community.

6. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:	Continuous Quality Improvement of Evidence Based Practices					
Expenditure Category:	Other Capacity/Build	ding Mtce Activities				
	JJCPA Funds	YOBG Funds	All Other Funds			
Salaries & Benefits:		\$ 67,709				
Services & Supplies:		\$ 4,015				
Professional Services:						
Community Based Organizations:						
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL: \$ - \$ 71,724 \$ -						

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Continuous Quality Improvement (CQI) Supervisor focused on inter-rater reliability practices related to probation officers utilizing the JAIS and EPICS with youth they supervise. This Supervisor monitors outcomes and utilization data reports of assessments and risk levels generated by probation officers. The department is focusing on youth with a moderate and high level of risk and identifying appropriate interventions to meet their identified needs and strengths. The utilization of the JAIS supports the role and responsibilities of the probation officer as an "agent of change", who encourages pro-social behaviors and improves decision-making skills; enhances youth motivation through motivational interviewing skills; engage in practices consistent with risk, needs and responsivity principles (RNR); and consistently utilizes EPICS (Effective Practices in Community Supervision) through the use of a structured dialogue with youth. Funds paid for 48% FTE of a probation supervisor who will be monitoring utilization data of the JAIS assessment system and a power user and coach. This supervisor is also an identitifed coach for Effective Practices in Community Supervision (EPICS).