



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Santa Barbara	10/1/2017

B. PRIMARY CONTACT

NAME	TITLE
Brian Swanson	Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS
805-739-8606	bswanso@co.santa-barbara.ca.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Karyn Milligan	Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS
805-882-3653	kmillig@co.santa-barbara.ca.us

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Santa Barbara

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	572
Subsequent	1,143
TOTAL	1,715

Court Disposition

Informal Probation	99
Non-Ward Probation	37
Wardship Probation	1,067
Diversion	71
Deferred Entry of Judgement	9

Wardship Placements

Own/Relative's Home	364
Non-Secure County Facility	26
Secure County Facility	577
Other Public Facility	-
Other Private Facility	87
Other	11
California Youth Authority*	2
TOTAL	1,067

Subsequent Actions

Technical Violations	103
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Sex (OPTIONAL)

Male	1,245
Female	470
TOTAL	1,715

Race/Ethnic Group (OPTIONAL)

Hispanic	1,311
White	284
Black	83
Asian	11
Pacific Islander	-
Indian	6
Unknown	20
TOTAL	1,715

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: Santa Barbara

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	301
Misdemeanor Arrests	1,089
Status Arrests	76
TOTAL	1,466

Gender (OPTIONAL)

Male	1,001
Female	465
TOTAL	1,466

Race/Ethnic Group (OPTIONAL)

Black	57
White	294
Hispanic	1,091
Other	24
TOTAL	1,466

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: Santa Barbara

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Positions and services funded by YOBG and JJCPA account for the vast majority of all positions and services provided for and to juvenile offenders. Supervision strategies, assessment activities, some detention programming and Camp aftercare services, and counseling programs that seek to effect positive outcomes for youth are largely funded through YOBG and JJCPA. As such, overall trends and trends for YOBG and JJCPA are largely one and the same, with some exception. Notably, YOBG and JJCPA fund limited aspects of custody related operations and programs, and do not support any activities related to foster care.

YOBG funds do support initial screening and assessment of offenders. Officers who perform Intake functions administer a risk assessment and an initial screener assessment. Through these assessments, many referrals from law enforcement are handled informally. Only those who represent the greatest risk are evaluated further and may be handled formally through the Juvenile Court. Assessment and screening play critical roles in identifying high-risk youth and controlling the flow of referrals in a measured and empirically based way. The number of youth involved in the local juvenile justice system for misdemeanor offenses suggests that broader diversion options may be useful in minimizing how often misdemeanor cases need to be disposed of formally.

YOBG and JJCPA provide funds for several supervision positions and efforts, including those that seek to address delinquency with younger, first time offenders and those that provide close supervision and mentorship to older, gang-involved youth. In both cases, funding supports efforts to prevent escalation in the juvenile justice system and, as intended, prevent commitment to the Division of Juvenile Facilities (DJF) for the most serious cases. In recent years, the number of youth being committed to the DJF has slowed. Presently, just four youth from Santa Barbara County remain detained at DJF facilities, due in some part to local supervision strategies and programs. Additionally, the use of YOBG funds for limited custody programming allows for the use of local detention to further negate the need for State level commitments.

Counseling services, mentorship, and mental health assessments are also supported by YOBG and JJCPA funds, and allow for the use of local resources to meet the various needs of juvenile offenders. Further, mental health assessments provide timely insight into issues affecting youth, and help guide decision-making for dispositions and treatment plans. Mentors funded through YOBG assist more serious offenders in obtaining employment or vocational training, complete education goals, address family dynamics, and participate in prosocial activities. These services and interventions, including Moral Reconciliation Therapy, support supervision strategies and offer opportunities for youth and family to address factors that may contribute to delinquency.

The Juvenile Division is in the process of reviewing its operational practices, supervision strategies, and programs to determine where modifications may be made to increase effectiveness, promote efficiency, streamline operations, and address contemporary challenges. Recent focus on the impacts of commercial sexual exploitation of youth and efforts to mitigate racial and ethnic disparities in the juvenile justice system are examples of areas where the Probation Department is actively working to impact juvenile delinquency and system involvement. As YOBG and JJCPA funded positions, services, and programs permeate all areas of the division, such adjustments in these areas may have longer term impacts on juvenile justice trends.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Moral Reconciliation Therapy		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 5,800	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 5,800	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Moral Reconciliation Therapy (MRT) is presented by a Senior Juvenile Institution Officer (Sr. JIO) assigned to the Santa Maria Juvenile Hall (SMJH) YOBG Commitment Program. In addition to providing general custody-based case management services for all youth in the YOBG commitment program, the YOBG Sr. JIO also facilitates weekly MRT sessions with these youth. MRT is also provided at the Los Prietos Boys Camp (LPBC). Community-based MRT groups were also provided at probation-operated alternatives to detention programs before those programs were discontinued. Probation staff and members of community-based organizations (CBO) continue to facilitate community MRT groups although on a limited basis. This provides a non-custody group opportunity for youth who are transitioning out of the SMJH or LPBC. Conversely, youth participating in a community group may transition into a custody-based group should they be detained at the SMJH or LPBC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Santa Barbara

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 749,549	\$ 109,713
Services & Supplies:		\$ 2,299	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 751,848	\$ 109,713

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Three (3) Deputy Probation Officers (DPOs) are funded through YOYG and are assigned to supervise caseloads of high-risk youth meeting internal requirements for supervision, generally those who are older, more sophisticated, and who have histories of violence or gang involvement. One Probation Assistant (PA) is also funded through YOYG and provides support to DPOs and Community Transition Officers (CTO) within this program. A DPO in each of the County's three geographical regions is assigned cases for supervision. Officers coordinate case management and supervision activities with assigned mentors who work for a local CBO. The CBO mentors in Santa Maria and Santa Barbara are assigned to the program on a full-time basis and do not have other responsibilities within their agency. The mentor for the Lompoc region is assigned to the program as a .75 FTE and has other non-related responsibilities as a result. Additionally, Three (3) JIOs are funded through YOYG and serve as CTOs and engage youth while they are at LPBC and as they transition from the LPBC program and return to their homes. CTOs augment community supervision by assisting with referrals, drug testing, home visits, and school visits during a 90 day Aftercare period. The use of global positioning satellite (GPS) technology for enhanced supervision and accountability is also employed. Fifty percent of the Juvenile Probation Manager's salary is funded through YOYG (25% under this component). The Probation Manager provides oversight and direction to the three Supervisors overseeing these programs, as well provides contract oversight and monitoring for the Community Based Organizations (CBO) funded through YOYG. Annually the Probation Manager reviews and updates the service provider contracts, develops Board Letters for the Board of Supervisors and enforces said contracts.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community-based Mentoring Services		
Expenditure Category:	Mentoring		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 192,201	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
In			
TOTAL:	\$ -	\$ 192,201	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department contracts with Community Action Commission (CAC) for mentoring services for youth who are on the YOBG caseloads as well as other appropriate youth as capacity allows. YOBG funds 2.75 mentors. A CAC mentor is assigned to a YOBG caseload in each geographic region. The mentors have regular contact with the youth assigned to them and they also work closely with the youth's family members. They coordinate activities with the assigned YOBG Officers and will contact youth in their homes, the community, school, or in detention facilities. CAC mentors make referrals to other community organizations for academic, vocational, counseling, and recreational programs. They also organize prosocial group activities that serve as learning opportunities on a variety of topics. Mentors also work closely with County personnel on independent living skills development and preparation. Mentors generally work with 20 YOBG youth at any given time.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Santa Barbara

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Risk and Needs Assessment at Intake		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 328,103	
Services & Supplies:		\$ 3,075	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 331,178	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Sr. DPOs conduct juvenile intake assessments with the use of a validated instrument. The Santa Barbara Assets and Risk Assessment (SBARA) was developed by the University of California at Santa Barbara (UCSB). The use of the SBARA includes a screening version intended to screen out lower risk offenders at the intake level, as well as the full version for a more comprehensive assessment. Those deemed to not be a higher risk for recidivism by the screening instrument are handled informally on most occasions. Those that are deemed to be a higher risk to reoffend are administered the full SBARA and are usually handled formally. The two (2) YOBG funded Sr. DPOs conducted 197 initial screening assessments and 56 full assessments while other Officers not funded by YOBG conducted an additional 10 initial assessments and 320 full assessments. The Probation Department will be reviewing the sustainability of the SBARA instrument and will consider other risk and needs assessments tools. The SBARA has been a cost-effective tool and has been utilized for many years. The instrument was developed by a team from UCSB during a funded grant period. Those resources and funding no longer exist. Fifty percent of the Juvenile Probation Manager's salary is funded through YOBG (15% under this component). The Probation Manager provides oversight and direction to the three Supervisors overseeing these programs, as well provides contract oversight and monitoring for the Community Based Organizations (CBO) funded through YOBG. Annually the Probation Manager reviews and updates the service provider contracts, develops Board Letters for the Board of Supervisors and enforces said contracts.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Long-term Commitment		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 155,097	
Services & Supplies:		\$ 3,075	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 158,172	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

A long-term commitment program at the SMJH is operated for youth who meet eligibility and suitability criteria. It provides an alternative to a commitment to the Department of Juvenile Facilities (DJF) for youth who have committed violent or serious crimes, may be gang affiliated, and who may have been unsuccessful in other detention and community interventions. It is composed of three (3) in-custody phases. The youth must meet required milestones and maintain above average behavior to progress through each phase. The program lasts between six (6) and 12 months, depending in part on a youth's behavior and participation. Youth receive MRT, restorative justice, individual mental health and group counseling, mentoring and case management services from the one Sr.JIO and CAC mentors funded by YOBG, as well as non-YOBG funded individuals. At the completion of the in-custody portion, youth are released on GPS for a minimum of 75 days and continue to be monitored by the YOBG funded Sr.JIO. They remain on probation supervision with the DPO assigned to YOBG community caseloads. The long-term SMJH commitment program will be under review to determine what is working, what modifications are warranted based upon youth risks, needs, assets, program outcomes, youth and partner surveys/focus groups, etc. Fifty percent of the Juvenile Probation Manager's salary is funded through YOBG (10% under this component). The Probation Manager provides oversight of the in-custody program, as well provides contract oversight and monitoring for the Community Based Organizations (CBO) funded through YOBG. Annually the Probation Manager reviews and updates the service provider contracts, develops Board Letters for the Board of Supervisors and enforces said contracts.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mental Health Assessment and Transition Services		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 103,533	\$ 44,034	\$ 37,840
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 103,533	\$ 44,034	\$ 37,840

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department has an agreement with the County Behavioral Wellness Department for two clinicians to perform mental health assessments and transition services. Presently, 1.5 FTE positions are allocated to perform mental health assessments on youth referred to them by DPOs. Referrals may be from DPOs performing court investigations or DPOs supervising youth on probation. Assessments are generally requested to help inform decision-making for a disposition and provide insight regarding subsequent treatment needs and case management strategies. These assessments offer a valuable clinical perspective on issues impacting a youth and a youth's family, and can be targeted in nature to supplement a separate psychological report or to update a previously prepared report or evaluation.

The clinicians also provide limited liaison and transition services for youth exiting a local detention setting (most commonly the SMJH). The clinician will work with clinicians at community mental health clinics operated by County Behavioral Wellness and coordinate care activities for the highest need youth. They will also assist in establishing services with CBOs who may provide a lower level of mental health care than the clinic setting. Clinicians also help Probation Department staff problem-solve issues related to mental health services and help staff navigate the sometimes complex system requirements regarding eligibility, Medi-Cal funding, medication management protocols, and continuity of care. Presently, YOBG funding supports a 0.5 FTE position for this activity. In Fiscal Year 2016-2017, clinicians performing these duties completed 30 assessments and provided transition services for 95 youth.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Santa Barbara

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	School-Based Officer Community Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 771,891		\$ 63,420
Services & Supplies:	\$ 5,823		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 777,714	\$ -	\$ 63,420

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

When implemented, the School-Based Officer (SBO) program intended for DPOs to be assigned to specific area high schools and some junior high schools. They would work with school administrators and educators, and law enforcement officers assigned to the school sites, in addressing delinquency and truancy related issues with students on campuses. DPOs would make contact with probation supervised youth at the schools and engage other youth as well. The program targeted older, more system-involved youth and combined probation supervision with JJCPA funded counseling opportunities.

Due to staffing reductions, and other supervision programs (that may limit participants to certain types of offenders, such as Juvenile Drug Court) it became more difficult to maintain the program as intended. Over time, DPOs assumed more schools and were assigned cases in various parts of a community or across several communities. Further, and in more recent years, schools have become less accommodating to probation contacts with supervised youth during school instructional hours. In some districts, there were also confidentiality concerns and education record access issues associated with DPOs seeking attendance, performance, and grade information from schools, and some schools disallowed routine probation contact with supervised youth without stringent approval processes being met.

Currently, JJCPA funds forty percent of a Supervising Probation Officer (SPO) and a PA, and 4.5 FTE DPO positions. The SBO program caseloads are more traditionally supervised and cases are assigned to individual DPOs less by school site and more by caseload capacity and operational considerations. DPOs make contact with probationers at school sites, but do so less often than at the program's inception, and less for case management purposes, and more for specific tasks involving a youth. The Probation Department will be working to identify other ways in which youth can be supervised more effectively and will consider more contemporary issues when considering how it might allocate and focus resources. The Department will coordinate with the JJCC in modifying the focus area for this program component.

The counseling component associated with the program remains unchanged and probation supervised youth are referred for individual and family counseling for any number of reasons, including substance abuse issues, school problems, and family conflict. Community-based programs provide clinicians for this purpose. Fifty percent of the Juvenile Probation Manager's salary is funded by JJCPA (20% under this component). The Probation Manager provides oversight and direction to the three Supervisors overseeing these programs, as well provides contract oversight and monitoring for the Community Based Organizations (CBO) funded through YOBG. Annually the Probation Manager reviews and updates the service provider contracts, develops Board Letters for the Board of Supervisors and enforces said contracts. Additionally twenty-five percent of an accountant is also funded.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Santa Barbara

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Early Intervention Community Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 575,640		\$ 50,410
Services & Supplies:	\$ 8,734		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 584,374	\$ -	\$ 50,410

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Early Intervention Officer program assigns younger, usually first-time offenders to specified caseloads in an effort to minimize further system involvement and deter them from future delinquency. Older, more sophisticated youth are assigned to other caseloads. JJCPA funds 2.5 FTE DPO positions and sixty percent of each a SPO and a PA. Youth assigned to the Early Intervention program often have less serious offenses, and the intent of the program is to exit them from probation supervision sooner than what might otherwise be the case. The program currently maintains its original intent and focus on younger offenders. However, because of decreased resources over the years since implementation, caseload sizes are more difficult to maintain at lower levels, and DPOs may be assigned other cases in addition to those intended as early intervention cases.

The Probation Department intends to maintain the Early Intervention program model, but will be considering the inclusion of other early interventions to bolster the program's purpose and effectiveness, including any evidence-based approaches intended for a juvenile justice population. The Department does not intend to modify the program further in the coming fiscal year.

The counseling component associated with the program remains unchanged and probation supervised youth are referred for individual and family counseling for any number of reasons. Community-based programs provide clinicians for this purpose. Fifty percent of the Juvenile Probation Manager's salary is funded through JJCPA (30% under this component). The Probation Manager provides oversight and direction to the three Supervisors overseeing these programs, as well provides contract oversight and monitoring for the Community Based Organizations (CBO) funded through JJCPA. Annually the Probation Manager reviews and updates the service provider contracts, develops Board Letters for the Board of Supervisors and enforces said contracts. Additionally twenty-five percent of an accountant is also funded.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Santa Barbara

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community-Based Counseling Services		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 181,367		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 181,367	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department has agreements with local CBOs to provide individual counseling to juvenile offenders referred to them by DPOs. Referrals to providers can be for any number of reasons and may include interventions targeting substance abuse, exposure to family or community violence, trauma, relationships with parents, gang involvement, and less severe mental health needs. Currently, the Probation Department utilizes the services of Family Service Agency (FSA) for youth in the Santa Maria and Lompoc areas, and the Council for Alcoholism and Drug Abuse (CADA) for youth in the Santa Barbara area. Each CBO provides a full-time therapist or the equivalent of one full-time therapist for these services. Historically, referrals to these services were made exclusively by the DPOs in the Early Intervention and SBO caseloads as the services were developed having those offender subsets in mind. However, services are not limited to youth on those caseloads presently and are instead available to any supervised juvenile offender as the majority of supervised youth are considered high risk. (Juvenile resources since the inception of the JJCPA programs have decreased and this has impacted the ability to maintain specialty caseloads and services, among other factors.) These services are widely used presently and there is often a waiting list for them. The agreements in place with FSA and CADA allow for approximately 80 youth to be served in this activity over the course of a year. This includes up to 12 individual sessions per youth for each referral (as a youth may be re-referred, if needed). If requested, CBOs can tailor interventions to include parents or other family members as well.

Activities supported by JJCPA funding have been maintained to the extent that they can be supported by the Probation Department's annual State allocation and other funding sources, such as Federal Title IV-E reimbursement for specified services. Thus, counseling services have not been expanded and generally have included original service levels. As a result, there are periodically more referrals than can be readily accommodated and referred youth have to wait for openings.