

X. Realignment Budget Narrative

Offender Housing: \$5,154,084

- \$2,839,653 Jail Staffing- 20 FTEs.
- \$ 335,277 Jail Food and Clothing Costs for AB 109 offenders
- \$1,873,154 In-Custody Law Enforcement Medical Care – Well Path
- \$ 56,000 Home Detention Program (two-tier fee)
- \$ 50,000 Security Services

Offender Supervision: \$2,129,078

- \$1,059,084 Post Release Supervision Unit – 9 Probation Department FTEs
- \$ 40,000 Electronic Supervision Program – Probation Department
- \$ 298,815 District Attorney PRCS & Parole Violation Prosecution Unit
 - 1 FTE Deputy District Attorney IV
 - .5 FTE Victim Witness Coordinator II
- \$ 83,430 Public Defender Specialty Court Advocate
- \$ 242,506 Superior Court – Legal Process Clerks - 3 FTE
- \$ 304,602 Court Screening Program
 - 2.5 FTE Behavioral Health Clinician
 - Services and Supplies
- \$ 100,641 Veterans' Services – 1.0 FTE

Offender Treatment: \$2,625,402

Collaborative Re-Entry Program

\$964,890

Re-entry Services Based at the Jail

- Inmate Program Manager (Sheriff's Office)
- Deputy Probation Officer (Probation Department)
- Vocational Instructor (Sheriff's Office)
- Behavioral Health Specialist (Behavioral Health 3.0 FTE)
- Data Automation Specialist (Sheriff's Office)
- Supplies (Sheriff's Office)
- Restorative Partners Contract
- Behavior Targeted Programming

\$1,176,037

Re-entry Services Based in the Community

- 4 Behavioral Health Clinician I/II
- 4.5 Behavioral Health Specialist I/II/III
- 1.5 Behavioral Health Worker I/II
- Behavioral Health Admin. Services Officer
- .25 Mental Health Nurse Practitioner
- Services and Supplies
- Liberty Tattoo Removal – CAPSLO
- Rent/lease North County Office

\$484,475

Housing Supports.

- Expanded Sober Living Environment (24 beds)
- Supportive Housing Assistance (CAP SLO)

XI. Community Corrections Partnership Agencies

San Luis Obispo County Probation Department

San Luis Obispo County Sheriff's Office

San Luis Obispo County District Attorney's Office

San Luis Obispo County Superior Court

San Luis Obispo County Administrative Office

San Luis Obispo County Department of Social Services

San Luis Obispo County Behavioral Health Department

San Luis Obispo County Drug and Alcohol Services

San Luis Obispo County Office of Education

San Luis Obispo County Public Health Department

San Luis Obispo County Victim Witness Program

Public Defender's Office

Grover Beach Police Department

33rd State Assembly Representative

Transitions Mental Health Association

Community Action Partnership – San Luis Obispo