



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Luis Obispo	10/1/2017

B. PRIMARY CONTACT

NAME	TITLE
Tom Milder	Chief Deputy Probation Officer, Juvenile Division
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Amy Gilman	Program Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: San Luis Obispo

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	116
Subsequent	39
TOTAL	155

Court Disposition

Informal Probation	5
Non-Ward Probation	16
Wardship Probation	75
Diversion	-
Deferred Entry of Judgement	16

Wardship Placements

Own/Relative's Home	52
Non-Secure County Facility	-
Secure County Facility	3
Other Public Facility	20
Other Private Facility	-
Other	-
California Youth Authority*	-
TOTAL	75

Subsequent Actions

Technical Violations	122
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Sex (OPTIONAL)

Male	133
Female	22
TOTAL	155

Race/Ethnic Group (OPTIONAL)

Hispanic	71
White	74
Black	4
Asian	1
Pacific Islander	4
Indian	-
Unknown	1
TOTAL	155

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: San Luis Obispo

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	81
Misdemeanor Arrests	301
Status Arrests	9
TOTAL	391

Gender (OPTIONAL)

Male	282
Female	109
TOTAL	391

Race/Ethnic Group (OPTIONAL)

Black	24
White	233
Hispanic	115
Other	19
TOTAL	391

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *San Luis Obispo*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The annual number of delinquency referrals submitted to the Probation Department by law enforcement agencies has experienced a slight increase over the last three years after a steady decline previously; however, in the same period, the number of referrals for probation violations and the number of juveniles placed on court-ordered supervision has continued to decrease. The continuing practice of the Probation Department to assess youth with a validated tool and divert low risk referrals to community based resources and/or informal probation supervision has likely contributed to these decreases. The recidivism rate for youth on court-ordered supervision also experienced a recent decline, from 23.9% in Fiscal Year (FY) 2015-16 to 21.2% in FY 2016-17. Low caseload sizes with more individualized engagement and case planning as well as the use of evidence informed interventions such as cognitive behavioral group treatment as well as intensive team based services such as "Wraparound", have also likely been contributing factors to this trend. Additional JJCPA-YOBG funded strategies such as Youth In Action, a gang intervention program for at risk youth not in the Juvenile Justice System, and Electronic Monitoring/GPS programming may also have contributed to less court-ordered supervision cases as well as less referrals for formal violations of probation respectively.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JUVENILE PROBATION SERVICES		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 694,620	\$ 161,434	\$ -
Services & Supplies:	\$ 52,502	\$ 27,718	\$ -
Professional Services:	\$ 25,100	\$ -	\$ -
Community Based Organizations:	\$ -	\$ -	\$ -
Fixed Assets/Equipment:	\$ -	\$ -	\$ -
Administrative Overhead:	\$ 4,475	\$ -	\$ -
Other Expenditures (List Below):			
TOTAL:	\$ 776,697	\$ 189,152	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These funds are used to staff and support Juvenile Probation Services in San Luis Obispo County. Youth included in this service delivery run the continuum from those provided intervention activities through community diversion programming, to those involved in court activities through intake and investigation services, and those provided supervision services through a myriad of programming from less intensive non-ward probation supervision to specialized caseloads addressing targeted issues or interventions. Intervention services include probation officers attending regionalized multi disciplinary meetings through a Services Affirming Family Empowerment (SAFE) Model where cases are referred to appropriate community based services in order to prevent involvement or escalation in the delinquency or dependency systems as well as an officer providing informal diversion supervision services pursuant to WIC 654. Court related services include probation officers reviewing new intakes to juvenile hall as well as out of custody referrals to juvenile probation to assess levels of appropriate intervention and service referrals and conducting thorough court ordered investigations where needed, including with the supplementation of individualized psychological evaluations performed by licensed clinicians where needed. Supervision services run the gamut from a non-ward supervision caseload that provides case management to youth served under WIC 654.2 and 790 in order to prevent their escalation in the Juvenile Justice System to specialized intensive caseloads that serve wards of the court with intensive needs and/or significant risk to the community requiring a high level of case management and supervision activities. Intensive caseloads have a low officer to offender ratio, and are most often supplemented by intensive services such as Wraparound, Intensive Care Coordination, or In Home Behavioral Services. Electronic Monitoring, also provided through this funding, is utilized to increase supervision level and accountability as well to provide a graduated sanction for youth in lieu of formal detention in Juvenile Hall. Common tools and strategies across this continuum of services includes evidence based risk assessment, through use of the Youth Level of Service - Case Management Inventory (YLS-CMI) as well as individualized case planning and supervision standards unique to each youth and their risk/needs. Some of these funds are also used to deliver evidence based interventions by the Deputy Probation Officer or through an outside service provider which include programs such as Moral Reconciliation Training (MRT), Thinking for a Change and Courage to Change Journaling. Deputy Probation Officers facilitate Journaling on an individualized basis with offenders as well as MRT in a group setting.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	GANG INTERVENTION		
Expenditure Category:	Gang Intervention		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 252,553	\$ -
Services & Supplies:		\$ 1,530	\$ -
Professional Services:	\$ -	\$ -	\$ -
Community Based Organizations:	\$ -	\$ -	\$ -
Fixed Assets/Equipment:	\$ -	\$ -	\$ -
Administrative Overhead:		\$ -	\$ -
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 254,083	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These funds are used to staff the Youth In Action (YIA) Program with two Deputy Probation Officers and supplies for the program. The program focuses on youth between the age of 10-14 years old who are at-risk for membership or association with a criminal street gang. The program provides youth with an intensive 18-week school-based intervention and education curriculum exploring the dynamics behind gang membership and affiliation, challenging the myths behind gang culture, and teaching youth viable alternatives to the gang lifestyle. Participants learn cognitive behavioral strategies to reduce violence through effective communication, conflict resolution, refusal and critical thinking skills.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Luis Obispo*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	COASTAL VALLEY ACADEMY		
Expenditure Category:	Camp		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ -		\$ -
Services & Supplies:	\$ -		\$ -
Professional Services:	\$ -	\$ 67,997	\$ -
Community Based Organizations:	\$ -	\$ -	\$ -
Fixed Assets/Equipment:	\$ -	\$ -	\$ -
Administrative Overhead:	\$ -	\$ -	\$ -
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 576,163	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

These funds are used to pay for treatment services for youth committed to the Department's Coastal Valley Academy, an in-custody residential treatment program for moderate to high risk youth as an alternative to group home placement. A contracted treatment provider delivers cognitive behavioral group therapy, trauma focused cognitive behavioral individual therapy as well as family therapy.