



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Joaquin	9/29/2017

B. PRIMARY CONTACT

NAME	TITLE
DUANE BLEVINS	ASSISTANT DEPUTY CHIEF PROBATION OFFICER
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
MARK ELLIOTT	DEPUTY CHIEF PROBATION OFFICER
TELEPHONE NUMBER	EMAIL ADDRESS
209-468-9976	melliott@sjgov.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1 and REPORT 3.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: San Joaquin

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1

Probation Department Disposition

Diversions (1)	-
Petitions Filed (2)	1,337

Gender (OPTIONAL)

Male	2,427
Female	1,107
TOTAL	3,534

Race/Ethnic Group (OPTIONAL)

Hispanic	1,629
White	634
Black	995
Asian	154
Pacific Islander	18
Indian	21
Unknown	83
TOTAL	3,534

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

(1) Diversions

(2) Petitions Filed

COUNTYWIDE JUVENILE JUSTICE DATA for: San Joaquin

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	598
Subsequent (6)	739
TOTAL (2)	1,337

Court Disposition

Informal Probation (3)	34
Non-Ward Probation (3)	102
Wardship Probation (3)	679
Diversion (1)	-
Deferred Entry of Judgement (1)	104

Wardship Placements

Own/Relative's Home (4)	91
Non-Secure County Facility (4)	1
Secure County Facility (5)	552
Other Public Facility (4)	1
Other Private Facility (4)	29
Other (4)	5
California Youth Authority (5)	-
TOTAL	679

Subsequent Actions

Technical Violations (7)	-
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Sex (OPTIONAL)

Male	1,077
Female	260
TOTAL	1,337

Race/Ethnic Group (OPTIONAL)

Hispanic	596
White	223
Black	423
Asian	48
Pacific Islander	8
Indian	4
Unknown	35
TOTAL	1,337

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

- (1) Diversions
- (2) Petitions Filed
- (3) Petitions Sustained
- (4) Placements
- (5) Incarcerations
- (6) Subsequent Petitions
- (7) Probation Violations

COUNTYWIDE JUVENILE JUSTICE DATA for: San Joaquin

In the blank boxes below, enter your juvenile arrest data from last year.

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	565
Misdemeanor Arrests	1,202
Status Arrests	12
TOTAL	1,779

Gender (OPTIONAL)

Male	1,232
Female	547
TOTAL	1,779

Race/Ethnic Group (OPTIONAL)

Black	603
White	464
Hispanic	556
Other	156
TOTAL	1,779

ANALYSIS OF COUNTYWIDE TREND DATA for: *San Joaquin*

Government Code Section 30061(b)(4)(C)(iv) & WIC 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

As this is the first year evaluating the Countywide Juvenile Justice Data provided by JCPSS and DOJ, we are unable to identify any trends at this point. However, the following analysis of the data is submitted:

Report 1

For the 2016 reporting year (January 1 - December 31, 2016), there was a total of 3,534 juvenile referrals to the San Joaquin County Probation Department for delinquent acts. Of these referrals, 2,427 or 68.7% were for males and 31.3% were for females. In regard to race/ethnicity, 46.1% of youth were Hispanic, 28.2% were Black, 17.9% White, 4.4% Asian, 0.6% Indian, 0.5% Pacific Islander, and 2.3% were of an unknown race/ethnicity.

Report 3

There were 1,337 petitions for delinquent acts filed in 2016 and of these, 598 (44.7%) were new petitions and 55.3% were subsequent petitions. Eight in ten (80.6%) of the juveniles were male and 19.4% were female. The race/ethnicity of these juveniles is as follows: 44.6% were Hispanic, 31.6% were Black, 16.7% White, 3.6% Pacific Islander, 0.3% Indian, and 2.6% were of an unknown race/ethnicity.

The following is a breakdown of court dispositions resulting from petitions: 679 resulted in wardship probation, 104 were deferred entry of judgement, 102 were non-ward probation, and 34 resulted in informal probation. Of the 679 wardship probationers, 81.3% were placed in a secure county facility, 13.4% were placed in their own/relative's home, 4.3% in other private facilities, 0.1% were in a non-secure county facility and another 0.1% were in a different type of public facility, and 0.7% were in a facility described as 'other.'

Arrest Report

A total of 1,779 juvenile arrests were made in San Joaquin County in 2016. Two-thirds of these arrests (67.6%) were for misdemeanors, followed by felony arrests at 31.8%, and 0.7% were status arrests (The Department does not accept bookings or process arrest referrals for status offenses. We will evaluate the data to determine the origin of this anomalous data and correct it in future reports.). Of these arrests, 69.3% were for males and 30.7% were females. The race/ethnic breakdown of these arrests is as follows: one in three (33.9%) were Black, 31.3% were Hispanic, over a quarter (26.1%) were White, and 8.8% "other."

Next year the preceding data will be compared with 2017 data. During the course of this reporting year, the San Joaquin County Probation Department continued its focus on evidence based assessment and programming. This included the use of the Detention Risk Assessment Instrument (DRAI) and an array of innovative programs. These programs include Probation Officers on Campus, the Reconnect Day Reporting Center, and the Community Partnership for Families' (CPFSJ) Neighborhood Service Centers. Historical data from these three programs have provided unequivocal evidence that they are highly effective. In addition, they have clearly demonstrated that they have had a positive impact on the lives of young people in San Joaquin County. In successfully implementing these programs, the Probation Department (in partnership with CPFSJ) has met and/or exceeded its central programmatic objectives, as originally envisioned in the San Joaquin County Comprehensive Multiagency Juvenile Justice Plan. The success of these programs in achieving their central objectives leads to the conclusion that their value cannot be overstated. The costs of juvenile crime in both dollars and the destruction of young lives are substantial. Probation programs like the three referenced here are especially relevant in counties like San Joaquin, where the risk factors for young people attributable to poverty and disadvantage are high. As such, this JJCPA-funded program has offered the County a powerful crime prevention and intervention tool.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Joaquin*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Joaquin*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Joaquin*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Probation Officers on Campus (POOC)		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 928,125		
Services & Supplies:	\$ 45,537		
Professional Services:	\$ 20,680		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 994,342	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The POOC program assigns probation officers to school sites to supervise probation youth attending school. While standard probation supervision may require no more than one scheduled meeting a month, the link between the probation officer and students at the school site allows for more intensive interaction. By working closely with school personnel, the probation officer is able to provide both supervision and support to help the youth avoid future delinquent behavior. Additionally, the presence of a probation officer on a school campus has a positive effect on the overall school environment for all students at that site.

Probation Officers provide intensive supervision services, as well as monitor attendance, assist in handling disciplinary problems, and work with school staff to ensure that mental health, substance abuse, and other issues that may be relevant to the behavior of the youth is addressed.

The POOC officers also have regular contact with at-risk children who have not yet entered into the Juvenile Justice System. They provide intervention and referral services to these youth who are referred by parents, teachers, and school administration. The POOC officers also regularly participate in school events such as career days and other presentations; attend school sporting events, Individualized Education Plan (IEP) meetings, School Attendance Review Board (SARB) meetings and Student Success Team (SST) meetings. POOC officers are trained in Motivational Interviewing techniques and Effective Practices in Community Supervision in addition to facilitating various cognitive behavioral interventions.

JJCPA funds were used to pay the salary and benefits for: one Probation Unit Supervisor, two Probation Officers III, four Probation Officers II, and one part-time Probation Assistant; usage charges for seven cell phones and seven vehicles from County motor pool; lease charges for one shared photocopier, drug testing services/supplies, office supplies, worker's comp insurance, and casualty insurance.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Joaquin*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Reconnect Day Reporting Center		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 537,843		
Services & Supplies:	\$ 37,914		
Professional Services:	\$ 19,734		
Community Based Organizations:	\$ 69,511		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 665,002	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Reconnect is a collaborative effort between the San Joaquin County Probation Department, San Joaquin County Office of Education, and Community Partnership for Families of San Joaquin, which provides an alternative to detention, educational services, and evidence based programming and services to rebuild family relationships. Additional program goals include decreasing truancy for probation-involved youth, providing on-site family service integration, and assisting probation youth in reconnecting and remaining in the community in lieu of custody.

The two major program objectives of the Reconnect Day Reporting Program (Reconnect) have been to:

1. Provide a comprehensive alternative to detention by establishing a day reporting center, and;
2. Reduce recidivism by providing targeted evidenced-based programming (EBP) to a high-risk population.

Part of the Reconnect Program is to provide youth with Aggression Replacement Therapy (ART). On site Probation Officers are trained in ART facilitation. Youth work as a group to answer questions, act out situational skits, and learn to manage their aggression better. The evaluation summary noted that over 90% of youth agreed that they learned new skills, as well as how to control their anger, and how to consider another person's perspective.

In April 2017, Reconnect enhanced the EBP offered to include a three-phase program that includes Orientation, Foundations, Social Skills, Problem Solving, Cognitive Based Intervention – Substance Abuse, Anger Control Training, Secure One's Self - a model to address trauma and addiction together, and aftercare that includes advanced practice and success planning. In the near future, this programming model created for Reconnect will be provided to all probation youth who must complete EBP as a condition of their probation supervision. Additionally, the officers are also trained in Motivational Interviewing (MI) techniques and Effective Practices in Community Supervision (EPICS), in addition to facilitating various cognitive behavioral interventions.

This program has also provided additional neighborhood-based Probation Officers to coordinate re-entry and prevention services.

JJCPA funds were used to pay the salary and benefits for: one Probation Unit Supervisor, one Probation Officer III, one Probation Officer II, and one Senior Office Assistant; usage charges for three cell phones and one vehicle from County motor pool; lease charges for one shared photocopier; drug testing services/supplies, office supplies, staff training, facility expense, contract services for EBP and evaluation, worker's comp insurance, casualty insurance, and program expenses (vocational training, incentives, and educational materials).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Joaquin*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Neighborhood Service Centers		
Expenditure Category:	After School Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 500,000		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 500,000	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Neighborhood Service Centers use a multidisciplinary team approach to working with at-risk and justice involved youth and their families. The NSC program model utilizes a trauma informed approach in both case management and resource and referral connections. Two core practice principles implemented through NSC is the building of protective factors and using a trauma-informed lens to assess youth and family needs and develop a comprehensive and coordinated service plan.

Program Description: Neighborhood Services Center/Youth & Family Success Team program model engages youth and their parents/guardians both before and after they interact with law enforcement. A NSC has three primary functions: 1) To facilitate neighborhood driven initiatives, support activities for children and families that build protective factors, connect community members and support community leadership development; 2) To transform social service delivery in San Joaquin County by enabling families to easily access services and resources where they are. Each NSC co-locates multiple services providers, both public and private, to increase the accessibility of services for families; and 3) To provide comprehensive, integrated services through coordinated Youth and Family Success teams including prevention and early intervention for issues such as obesity, truancy, unemployment and education.

The core of the NSC model is an integrated Youth and/or Family Success Team (YFST). The purpose of the YFST is to enable service providers to efficiently convene and coordinate multi-disciplinary services. Each NSC offers:

- Comprehensive intake and assessment to identify family needs
- Resource information and referrals to other agencies
- An integrated services family plan, involving the family, for the families involved in multiple systems
- Leadership development and Community organizing
- Health insurance enrollment assistance
- Health/Nutrition education
- Health screening and certain types of preventive care
- Counseling Therapy
- Youth Organizing/Positive Youth Development Groups: Comprehensive youth-centered services curriculum which includes youth-centered case management, including youth-only case management and youth-centered family case management, youth organizing and youth-facilitated community events.
- Parenting Groups: Parenting groups are peer learning groups with informal facilitation by a service provider. These groups promote the sharing of parenting concerns, ideas, solutions and skills. They also provide an additional type of social connection.

The NSC contract is \$600,000--however, because the last two invoices totaling \$100,000 were received after the 2016-17 fiscal year cutoff, they will be paid in fiscal year 2017-18 with encumbered funds.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Joaquin*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Family Focused Intervention Teams (FFIT)		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The FFIT program was initially funded by the JJCPA Act in 2000. Due to a reduction in JJCPA funding for 2004-2005, the FFIT program was eliminated. As a result of increased funding the program is being resurrected in 2017-2018.

Evidence Upon Which it is Based: Research suggests children neglected or exposed to violence early in life are more likely to exhibit attachment issues and be involved in delinquent type behavior. Unfortunately, a substantial amount of our high-risk clients suffers from mental illness, substance abuse issues and/or are homeless. The Family Focused Intervention Team (FFIT) officers will assist these high-risk clients who have children by providing case management services, evidence based programming and directly addressing the family needs. It is anticipated that when the families receive services to address their individual and family needs, it will positively impact the at-risk children living in the home and possibly reduce the children's risk of entering into the juvenile justice system. This program was modeled after other wraparound case-managed programs.

Program Description: FFIT officers provide wraparound case management services to parents who are under probation jurisdiction and significant risk factors exist for children in the home. The goal of the program is to intervene in these high-risk families to prevent/reduce violence in the home by providing case management services and evidence based programming to directly address the needs of the families. The long-term program goal is to positively impact at-risk children and thus prevent their ultimate entry into the juvenile justice system. The program will assist clients in providing an appropriate environment in which to raise children and remain crime free, while offering appropriate supervision and support to these high-risk families. Targeted families will include those that suffer from mental illness, substance abuse issues, and/or are homeless.

FFIT officers conduct visits both in the office and at the client's homes to monitor court compliance with court-ordered conditions of probation. FFIT officers will refer their clients to evidence based programs to assist with their needs as well as complete individualized case plans to address the clients and family member's needs. FFIT officers are trained in Motivational Interviewing techniques and Effective Practices in Community Supervision in addition to facilitating various cognitive behavioral interventions.

The FFIT program is new for 2017-18; therefore, no funds were expended for this program in 2016-17.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *San Joaquin*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Camp Peterson		
Expenditure Category:	Camp		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 170,668	\$ 1,785,346
Services & Supplies:		\$ 21,212	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 191,880	\$ 1,785,346

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Camp Peterson program is designed to protect and serve the community in a cost-effective and productive manner by providing a critical component in the service options available to the Juvenile Court. This program is intended to help improve the quality of life in our community by reducing the impact of juvenile crime. This continues to be accomplished through a structured residential program that promotes the values and rewards of self-discipline, accountability, responsibility, tolerance, respect, sobriety, physical and academic education, basic life skills, and hard work. Camp Peterson provides a therapeutic environment where youth are taught the attitudes and skills necessary for a pro-social lifestyle.

YOBB funds continue to pay the salary and benefits for one full-time Probation Unit Supervisor; usage charges for one cell phone and one vehicle from County motor pool; and miscellaneous program expenses (supplies, educational materials, incentives, graduation expense, and behavioral management rewards).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Joaquin*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Home on Probation		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 787,316	
Services & Supplies:		\$ 14,794	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 802,110	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The County Supervision Unit continues to supervise juveniles who score moderate to high risk on the PACT, a validated risk/needs assessment tool, as well as those placed on Informal Probation or Deferred Entry of Judgment by the Court. The probation officers continue to provide delinquency prevention, crisis intervention, and supervision services. Supervision services will be provided utilizing Effective Principles in Community Supervision (EPICS), which is an evidenced-based probation supervision model. These officers will be responsible for reassessing youth, referring the youth to targeted interventions, making corresponding changes to the case plan, and implementing the goals and objectives of the case plan, which addresses each youth's criminogenic needs. Officers monitor compliance with the case plan and conditions of probation, and file violations of probation when necessary.

YOBG funds continue to pay the salaries and benefits for one Probation Unit Supervisor, one Probation Officer III, four Probation Officers II, one Probation Assistant, and usage charges for six cell phones and three vehicles from the motor pool.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *San Joaquin*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gender Specific Programming for Girls		
Expenditure Category:	Gender Specific Programming for Girls		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 135,408	
Services & Supplies:		\$ 3,957	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 139,365	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Gender Responsive caseload continues to serve female wards aged 12-17 who have been assessed at the moderate-high to high-risk level using a validated risk assessment tool. A Probation Officer III continues to supervise the Gender Responsive caseloads of no more than 30 female wards and provide evidenced-based programming, such as Aggression Replacement Training, Courage to Change, and Girls Moving On, in an environment that promotes participation and change in the thought process of female wards. The Probation Officer III will continue to provide services that intentionally allow gender identity and development to effect and guide all aspects of program design and service delivery. This officer will also continue to supervise a small caseload of youth participating in the Youthful Offender Vocational Education Program, where youth obtain their education while learning a vocational skill.

YOBB funds continue to pay the salary and benefits for one Probation Officer III; usage charges for one cell phone and one vehicle from the Motor Pool; and special programming events for female youth served on this caseload.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Joaquin*

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Risk and/or Needs Assessment		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 869,361	\$ 389,699
Services & Supplies:		\$ 5,477	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 874,838	\$ 389,699

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

San Joaquin County has implemented a validated risk/needs assessment instrument (PACT) for all youth entering the Juvenile Justice System. The results of the PACT aid in identifying appropriate dispositions, referrals to evidence based programs, and developing reentry plans for those youth returning home after detention in Juvenile Hall, the Camp, or out-of-home placement. Criminogenic needs are identified, assessed, and prioritized to allow probation officers to make informed decisions. Youth are scored on their risk to reoffend, and resources are focused on the moderate-high to high-risk youth in an effort to reduce future criminality and recidivism. All youth booked into Juvenile Hall are assessed using the Detention Risk Assessment Instrument, a validated assessment tool used to make a determination as to whether the youth should remain detained or be released from custody pending their court proceedings.

YOBG funds continue to pay the salaries and benefits for two Probation Unit Supervisors, one Probation Officer III, two Probation Officers II, and two Senior Office Assistants, and copier usage charges.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Joaquin*

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Cognitive Behavioral Intervention		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 317,114	\$ 324,644
Services & Supplies:		\$ 53,635	
Professional Services:			
Community Based Organizations:		\$ 34,134	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 404,883	\$ 324,644

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Department's Youth Advocacy Unit will offer CBT groups twice daily, five days per week on each of the five housing units. Additionally, youth who are detained for a substantial amount of time will participate in evidence-based stand-alone groups to address his/her criminogenic needs in an effort to reduce recidivism. These programs include: ART, Thinking for a Change (T4C), Courage to Change, Girls Moving On (GMO), and MRT. Furthermore, youth detained at Camp Peterson will attend eight different CBT curricula while participating in the year-long program: ART, T4C, Courage to Change, Orientation, Advanced Practice, Relapse Prevention, Aftercare, and Common Sense Parenting. Youth on probation in the community will be referred to a variety of evidence-based programs based on their criminogenic needs. These programs include ART, T4C, Courage to Change, Common Sense Parenting, and Girls Moving On.

YOBG funds continue to pay the salaries and benefits for one POIII, one Juvenile Detention Unit Supervisor, and one Probation Assistant; training, materials, contracts with community based organizations for the facilitation of some of these programs for youth both in and out of custody; and a contract with a community based organization to provide juvenile competency training.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Joaquin*

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Contract Services		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 33,047	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 33,047	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

To determine the effectiveness of the evidence-based assessment tools that are in place and designed to reduce the rate of recidivism among the juvenile offender population, San Joaquin County Probation has contracted with the San Joaquin Community Data Co-op to collaborate on a comprehensive Recidivism Study for the Juvenile Division. This study will determine the recidivism rate over the course of multiple three-year periods (both before and after the implementation of an evidence-based assessment tool). Additionally, San Joaquin Data Co-op is also working on creating a Detention Risk Assessment Instrument (DRAI) Dashboard to identify and track key decision points made in determining if a youth remains in or out custody. They will also be creating various reports throughout the year. This will assist the department in making further data driven decisions regarding the utilization and effectiveness of the DRAI tool.

YOBG funds paid for a contract with the Data Coop for spreadsheet design, data analysis, and the construction of the DRAI Dashboard; as well as conducting a juvenile recidivism study, and the Probation Department staff overtime for the data collection.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Joaquin*

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Private Residential Care		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 380,664	\$ 760,259
Services & Supplies:		\$ 7,399	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 388,063	\$ 760,259

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Officer III assigned to the Placement Unit will create case plans with attainable treatment goals that include a discharge plan with timely reunification and permanency in mind for new placement youth. This officer will attend monthly court permanency hearings, weekly multi-disciplinary team meetings, as well as coordinating youth to the appropriate placements. The Probation Assistant assists with data entry into CWS/CMS, enters youth quarterly credit reporting, creates new placement packets, coordinates parenting meetings, and a multitude of other duties to assist both placement and clerical staff. The two Senior Office Assistants provide supportive services including data entry, notifications, reviewing minute orders, creating placement files, etc.

The San Joaquin County Probation Department uses only evidence-based programs that have been approved by UCCI, under the direction of Dr. Edward Latessa. This officer has been trained in Motivational Interviewing, as well as Effective Practices in Community Supervision which is applied during the month meeting with the youth as well as the during the monthly visits.

YOBG funds will pay the salaries and benefits of one Probation Unit Supervisor, one Probation Officer III, two Probation Officer II, two Senior Office Assistants, and one Probation Assistant.