



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Francisco	9/29/2017

B. PRIMARY CONTACT

NAME	TITLE
Sandra Dalida	Deputy Director of Administration
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Laura Moyer	Deputy Director
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENDITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: San Francisco

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	306
Subsequent	167
TOTAL	473

Court Disposition

Informal Probation	48
Non-Ward Probation	22
Wardship Probation	239
Diversion	-
Deferred Entry of Judgement	-

Wardship Placements

Own/Relative's Home	136
Non-Secure County Facility	-
Secure County Facility	25
Other Public Facility	-
Other Private Facility	76
Other	-
California Youth Authority*	2
TOTAL	239

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	371
Female	102
TOTAL	473

Race/Ethnic Group (OPTIONAL)

Hispanic	102
White	25
Black	291
Asian	18
Pacific Islander	24
Indian	-
Unknown	13
TOTAL	473

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: San Francisco

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	454
Misdemeanor Arrests	396
Status Arrests	-
TOTAL	850

Gender (OPTIONAL)

Male	620
Female	230
TOTAL	850

Race/Ethnic Group (OPTIONAL)

Black	500
White	79
Hispanic	2
Other	269
TOTAL	850

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *San Francisco*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The number of youth in the 180-day evaluation period for FY 16/17 are as follows: Community Assessment & Referral Center (CARC) 266 youth; Evening Reporting Center (ERC) 37 youth; Gender Services 306 youth; Life Learning Academy (LLA) 64 youth; Case Management Wraparound (CM) 240 youth.

Of the youth served during the 180-day period, the number and % of youth with any contact in JJIS are as follows: CARC 193 or 73%; ERC 32 or 87%; Gender Services 81 or 26%; LLA 61 or 95%; CM 77 or 32%.

Of the youth with JPD contacts 26% of CARC and Gender Services youth were arrested during the 180-day evaluation period. About 30% of LLA and CM youth with contacts were arrested and half of the ERC youth with contacts were arrested. These figures are consistent with the previous fiscal year for all services except for LLA where nearly twice the share (55%) of FY 15/16 LLA participants had an arrest during the evaluation period. Of youth arrested, nearly all were incarcerated. These figures are consistent with the previous fiscal year.

Of those youth with contacts in JJIS, large majorities (ERC 81%, Gender Services 63%, LLA 56% and CM 64%) of participants were on formal probation during their participation, and between 8% and 20% had informal probation. For CARC, 13% were on formal probation and 8% were on informal probation. Across the programs, 8% to 21% of youth on probation showed a probation violation. The figures are consistent with the previous fiscal year for CARC, Gender Services, and CM participants. But for ERC and LLA youth are half that of the previous year.

For youth whose record is still in the JJIS and we are therefore able to observe the probation term (365 days for formal probation and 180 days for informal probation) no youth in any program showed a successful completion of informal probation, and only 4% of Gender Services and 5% CM participants showed successful completion of formal probation. These results likely reflect a change in the record sealing process for youth successfully completing probation. Prior to the change in process, completion for formal probation ranged from 10% to 30% and about 40% to 100% for informal probation. We are looking at other methods of measuring this outcome given that sealed records are removed from JJIS and cannot be matched to program records for the evaluation period.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alternative Education		
Expenditure Category:	Life/Independent Living Skills Training/Education		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 18,788		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 472,678		\$ 40,623
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 491,466	\$ -	\$ 40,623

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Alternative education programs provide innovative and formal high school or community-based academic programs to help young and young adults ages 14 to 25 receive a High School Diploma or General Equivalency Diploma (GED) test Certificate. These organizations/programs have a proven track record to deliver long-term, high-quality, intellectually stimulating, well-structured, strengths-based, culturally competent, academically appropriate and challenging curriculum to young adults that have failed in mainstream or traditional academic settings.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Wrap Around Case Management		
Expenditure Category:	Community Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 15,906		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 384,102		\$ 569,809
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 400,008	\$ -	\$ 569,809

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This category provides funding to help prevent youth and young adults from being removed from their homes and communities and into detention, and ensure the success of pre-adjudicated youth who are released back to the community to a detention alternative program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Evening Reporting Centers		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 10,303		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 254,438		\$ 150,159
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 264,741	\$ -	\$ 150,159

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Evening reporting centers are an alternative to detention that emerged as result of the Juvenile Detention Alternative Initiative (JDAI). In-risk youth and young adults receive intensive supervision within their communities by specialized staff with experience and expertise in dealing with the types of problems faced by participants. Mandated reporting centers offer the benefit of supporting in-risk youth to comply with their court requirements and to avoid new law violations

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community Assessment & Referral Center (CARC)		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 34,584		
Professional Services:			
Community Based Organizations:	\$ 771,427		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 806,011	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funding under this category provides services needed to prevent at-risk and highly at-risk youth and young adults from getting involved with the juvenile and criminal justice system.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Girls Services		
Expenditure Category:	Gender Specific Programming for Girls		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 18,856		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 451,134		\$ 300,510
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 469,990	\$ -	\$ 300,510

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funding under this category provides services responsive to the unique needs of young women, while empowering all sexual orientations and cultural identities, to help them avoid or reduce juvenile or criminal justice system involvement and to help them successfully and permanently exit those systems if they have already made contact.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 47,992	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 47,992	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Recreational programs at Log Cabin Ranch (LCR) includes: 1) the gardening program, based on the Edible School Yard model that includes gardening, nutrition, and food preparation; 2) the yoga classes twice each week, with a focus on breathing and stretching exercises, and good health; and 3) artist in residence program or sport-related activities seeking to promote good mental or physical health.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 211,753	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 211,753	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The San Francisco Department of Public Health (DPH) provides onsite clinical services including developing and overseeing clinical case plans, and providing individual counseling and support for residents. Also, DPH provides drug and alcohol assessment and counseling in coordination with mental health therapists and other staff at Log Cabin Ranch (LCR). The individual Treatment Plans address risk and resiliency factors, and the individual and group counseling sessions are convened with youth to identify and address substance abuse related behavior. Evidence based practices, including cognitive behavioral therapy and motivational interviewing, are used to deliver effective interventions for those with diagnosed substance abuse disorders.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Ranch		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 838,526	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 838,526	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Nine (9) positions at Log Cabin Ranch (LCR) were funded through YOBG including the Assistant Director, Senior Counselor, Deputy Probation Officer, and six (6) Counselors providing services for youth at LCR.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Francisco*

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Capital Improvements		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 183,117	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 183,117	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The capital improvement funds were used to maintain and improve the Log Cabin Ranch (LCR) facility infrastructure and systems, built in the 1950s, to ensure continuity of service delivery in safe and secure environment.